

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for June 2023 reports

Room Tax Collection Annual 2023 Summary by Municipality - Comparative

	Jan-22	Jan-23	Feb-22	Feb-23	Mar-22	Mar-23	Apr-22	Apr-23	May-22	May-23	Jun-22	Jun-23	2022	2023 Lates	2023	YTD Variance	%
	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	YTD Total	YTD	YTD Total		
Baileys Harbor	\$ 8,381	\$ 7,813	\$ 10,773	\$ 7,565	\$ 10,125	\$ 8,859	\$ 10,161	\$ 9,930	\$ 53,891	\$ 53,477	\$ 124,972	\$ 121,875	\$ 218,304	\$ -	\$ 209,520	\$ (8,785)	-4.02%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 444	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 790	\$ 2,300	\$ 3,760	\$ 5,677	\$ 4,897	\$ -	\$ 9,635	\$ 4,738	0.00%
Egg Harbor-Town	\$ 14,144	\$ 13,274	\$ 20,304	\$ 16,485	\$ 22,777	\$ 17,369	\$ 20,250	\$ 16,570	\$ 55,666	\$ 56,923	\$ 144,602	\$ 141,436	\$ 277,743	\$ -	\$ 262,057	\$ (15,687)	-5.65%
Egg Harbor - Village	\$ 14,162	\$ 16,029	\$ 14,486	\$ 15,232	\$ 15,082	\$ 16,545	\$ 17,315	\$ 17,311	\$ 51,642	\$ 44,698	\$ 113,712	\$ 114,736	\$ 226,398	\$ -	\$ 224,551	\$ (1,847)	-0.82%
Ephraim	\$ 8,956	\$ 9,105	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 9,030	\$ 66,588	\$ 64,324	\$ 185,432	\$ 184,369	\$ 294,194	\$ -	\$ 285,425	\$ (8,770)	-2.98%
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212	\$ 50	\$ 324	\$ -	\$ 682	\$ -	\$ 50	\$ (632)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,733	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,977	\$ 7,255	\$ 8,365	\$ 17,837	\$ 17,646	\$ 35,133	\$ -	\$ 34,951	\$ (183)	-0.52%
Gibraltar	\$ 20,766	\$ 20,292	\$ 25,219	\$ 20,866	\$ 17,479	\$ 13,397	\$ 24,489	\$ 23,015	\$ 86,748	\$ 82,195	\$ 204,907	\$ 199,082	\$ 379,608	\$ -	\$ 358,847	\$ (20,761)	-5.47%
Jacksonport	\$ 3,515	\$ 2,288	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,805	\$ 12,904	\$ 10,786	\$ 34,692	\$ 34,903	\$ 61,048	\$ -	\$ 54,100	\$ (6,947)	-11.38%
Liberty Grove	\$ 7,760	\$ 6,777	\$ 6,977	\$ 6,994	\$ 8,020	\$ 8,026	\$ 8,839	\$ 8,656	\$ 39,010	\$ 41,804	\$ 117,400	\$ 118,040	\$ 188,006	\$ -	\$ 190,297	\$ 2,291	1.22%
Nasewaupee	\$ 8,163	\$ 7,678	\$ 13,942	\$ 10,278	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 24,698	\$ 23,091	\$ 47,999	\$ 47,552	\$ 110,104	\$ -	\$ 106,760	\$ (3,343)	-3.04%
Sevastopol	\$ 17,174	\$ 16,106	\$ 16,739	\$ 14,796	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 42,043	\$ 40,427	\$ 91,361	\$ 87,011	\$ 207,833	\$ -	\$ 191,792	\$ (16,041)	-7.72%
Sister Bay	\$ 29,976	\$ 34,251	\$ 29,764	\$ 32,437	\$ 30,784	\$ 30,980	\$ 31,815	\$ 37,398	\$ 95,779	\$ 109,347	\$ 213,755	\$ 235,928	\$ 431,873	\$ -	\$ 480,341	\$ 48,468	11.22%
Sturgeon Bay-City	\$ 41,506	\$ 35,915	\$ 57,234	\$ 47,428	\$ 53,047	\$ 45,826	\$ 46,981	\$ 38,968	\$ 90,433	\$ 84,728	\$ 159,425	\$ 147,126	\$ 448,627	\$ -	\$ 399,991	\$ (48,636)	-10.84%
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,459	\$ 6,189	\$ 6,123	\$ 15,992	\$ 13,201	\$ 29,930	\$ -	\$ 25,013	\$ (4,917)	-16.43%
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,835	\$ 1,075	\$ 6,638	\$ 5,215	\$ 9,665	\$ -	\$ 7,008	\$ (2,657)	100.00%
Washington Island	\$ 1,024	\$ 983	\$ 958	\$ 879	\$ 1,059	\$ 798	\$ 1,324	\$ 1,408	\$ 8,154	\$ 8,283	\$ 31,055	\$ 25,684	\$ 43,574	\$ -	\$ 38,035	\$ (5,539)	-12.71%
TOTALS	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 179,986	\$ 209,911	\$ 196,251	\$ 643,838	\$ 637,995	\$ 1,513,864	\$ 1,499,479	\$ 2,967,619	\$ -	\$ 2,878,372	\$ (89,246)	-3.01%
30% MUNI	\$ 54,111	\$ 52,385	\$ 65,385	\$ 57,013	\$ 60,505	\$ 53,996	\$ 62,973	\$ 58,875	\$ 193,151	\$ 191,398	\$ 454,159	\$ 449,844					
66% // 70% DDC	\$ 126,259	\$ 122,233	\$ 152,565	\$ 133,030	\$ 141,179	\$ 125,990	\$ 146,938	\$ 137,376	\$ 450,687	\$ 446,596	\$ 1,059,705	\$ 1,049,635					
	<u>\$ 180,371</u>	<u>\$ 174,618</u>	<u>\$ 217,950</u>	<u>\$ 190,043</u>	<u>\$ 201,684</u>	<u>\$ 179,986</u>	<u>\$ 209,911</u>	<u>\$ 196,251</u>	<u>\$ 643,838</u>	<u>\$ 637,995</u>	<u>\$ 1,513,864</u>	<u>\$ 1,499,479</u>					
Available	87420	88397	79397	78730	87495	87357	86589	86513	123537	125866	\$ 136,273	137136	464438		466863		
Rented	17511	15243	21270	17875	21175	19038	20047	18971	48385	46862	\$ 84,412	79549	128388		117989		
%	20.03%	17.24%	26.79%	22.70%	24.20%	21.79%	23.15%	21.93%	39.17%	37.23%	61.94%	58.01%	27.64%		25.27%		
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 124	\$ 136	\$ 134	\$ 169	\$ 173	\$ 226	\$ 238	\$ 294		\$ 311		
Total Revenues	\$2,341,063	\$2,239,454	\$2,822,329	\$2,455,774	\$2,622,318	\$2,356,595	\$2,716,335	\$2,565,393	\$8,181,238	\$8,109,175	\$ 19,077,645	\$18,939,627	\$37,760,928		\$36,666,019	\$ (1,094,909)	-2.90%
Adjustments for comparative purposes																	
Late Collections														0	0		
Total	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 179,986	\$ 209,911	\$ 196,251	\$ 643,838	\$ 637,995	1513864.41	\$ 1,499,479	\$ 2,967,619	0	\$ 2,878,371	\$ (89,246)	-3.01%
Increase(Decrease)		-3.2%		-12.8%		-10.8%		-6.5%		-0.9%		-1.0%					
7/31/2023																	

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.