

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for June 2023 reports

MUNI CODE	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	2023 Lates	2022 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE
	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23				
02 Baileys Harbor	\$ 7,813	\$ 7,565	\$ 8,859	\$ 9,930	\$53,476.53	\$ 121,875	\$ -	\$ 4,468	\$ 19	\$ 214,007
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 444	\$ 369	\$ 464	\$ 381	\$ 2,300	\$ 5,677	\$ -	\$ 261	\$ -	\$ 9,896
08 Egg Harbor-Town	\$ 13,274	\$ 16,485	\$ 17,369	\$ 16,570	\$ 56,923	\$ 141,436	\$ -	\$ 7,584	\$ 269	\$ 269,909
09 Egg Harbor - Village	\$ 16,029	\$ 15,232	\$ 16,545	\$ 17,311	\$ 44,698	\$ 114,736	\$ -	\$ 21,320	\$ 210	\$ 246,081
11 Ephraim	\$ 9,105	\$ 10,340	\$ 8,257	\$ 9,030	\$ 64,324	\$ 184,369	\$ -	\$ 4,150	\$ -	\$ 289,575
14 Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 2,594	\$ 2,733	\$ 1,636	\$ 1,977	\$ 8,365	\$ 17,646	\$ -	\$ 111	\$ -	\$ 35,062
12 Gibraltar	\$ 20,292	\$ 20,866	\$ 13,397	\$ 23,015	\$ 82,195	\$ 199,082	\$ -	\$ 2,809	\$ 44	\$ 361,700
15 Jacksonport	\$ 2,288	\$ 2,778	\$ 1,541	\$ 1,805	\$ 10,786	\$ 34,903	\$ -	\$ 969	\$ -	\$ 55,069
32 Liberty Grove	\$ 6,777	\$ 6,994	\$ 8,026	\$ 8,656	\$ 41,804	\$ 118,040	\$ -	\$ 5,855	\$ -	\$ 196,152
27 Nasewaupee	\$ 7,678	\$ 10,278	\$ 9,031	\$ 9,131	\$ 23,091	\$ 47,552	\$ -	\$ 953	\$ -	\$ 107,714
33 Sevastopol	\$ 16,106	\$ 14,796	\$ 15,530	\$ 17,922	\$ 40,427	\$ 87,011	\$ -	\$ 11,059	\$ 50	\$ 202,900
34 Sister Bay	\$ 34,251	\$ 32,437	\$ 30,980	\$ 37,398	\$ 109,347	\$ 235,928	\$ -	\$ 3,164	\$ -	\$ 483,506
35 Sturgeon Bay-City	\$ 35,915	\$ 47,428	\$ 45,826	\$ 38,968	\$ 84,728	\$ 147,126	\$ -	\$ 3,980	\$ -	\$ 403,971
36 Sturgeon Bay-Town	\$ 790	\$ 818	\$ 1,621	\$ 2,459	\$ 6,123	\$ 13,201	\$ -	\$ (6)	\$ -	\$ 25,007
42 Union	\$ 279	\$ 43	\$ 107	\$ 290	\$ 1,075	\$ 5,215	\$ -	\$ -	\$ -	\$ 7,008
46 Washington Island	\$ 983	\$ 879	\$ 798	\$ 1,408	\$ 8,283	\$ 25,684	\$ -	\$ 2,851	\$ -	\$ 40,886
TOTALS	\$ 174,618	\$ 190,043	\$ 179,986	\$ 196,251	\$ 637,995	\$ 1,499,479	\$ -	\$ 69,528	\$ 592	\$ 2,948,492
30% MUNI	\$ 52,385	\$ 57,013	\$ 53,996	\$ 58,875	\$ 191,398	\$ 449,844	\$ -	\$ 20,859	30% \$ 178	\$ 884,370
70% DDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4% \$ 24	\$ -
	\$ 122,233	\$ 133,030	\$ 125,990	\$ 137,376	\$ 446,596	\$ 1,049,635	\$ -	\$ 48,670	66% \$ 391	\$ 2,063,530
	\$ 174,618	\$ 190,043	\$ 179,986	\$ 196,251	\$ 637,995	\$ 1,499,479	\$ -	\$ 69,528	\$ 592	\$ 2,947,900
	70%	70%	70%	70%	70%	70%	70%	70%	66%	70%

DDC Cap for 2023: 7,583,245

Report includes current year and prior year late revenues collected in 2023

(5,519,715)

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30% share

\$ 64,202
\$ -
\$ 2,969
\$ 80,973
\$ 73,824
\$ 86,872
\$ 15
\$ -
\$ 10,519
\$ 108,510
\$ 16,521
\$ 58,846
\$ 32,314
\$ 60,870
\$ 145,052
\$ 121,191
\$ 7,502
\$ 2,102
\$ 12,266

\$ 884,548

\$ 884,548
\$ 24
\$ 2,063,921
\$ 2,948,492

TOTAL

7,583,636

(5,519,715)