

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for May 2023 reports  
**Room Tax Collection Annual 2023 Summary by Municipality - Comparative**

	Jan-22 Adj 1/31/23	Jan-23	Feb-22 Adj 1/31/23	Feb-23	Mar-22 Adj 1/31/23	Mar-23	Apr-22 Adj 1/31/23	Apr-23	May-22 Adj 1/31/23	May-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 8,381	\$ 7,643	\$ 10,773	\$ 6,928	\$ 10,125	\$ 8,652	\$ 10,161	\$ 9,508	\$ 53,891	\$ 52,353	\$ 93,332	\$ 1,157	\$ 86,241	\$ (7,091)	-7.60%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 345	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 790	\$ 2,133	\$ 1,137	\$ 100	\$ 3,791	\$ 2,654	0.00%
Egg Harbor-Town	\$ 14,144	\$ 13,034	\$ 20,304	\$ 15,784	\$ 22,777	\$ 17,257	\$ 20,250	\$ 15,711	\$ 55,666	\$ 55,079	\$ 133,141	\$ 1,484	\$ 118,350	\$ (14,791)	-11.11%
Egg Harbor - Village	\$ 14,162	\$ 15,632	\$ 14,486	\$ 14,589	\$ 15,082	\$ 15,669	\$ 17,315	\$ 16,902	\$ 51,642	\$ 43,073	\$ 112,687	\$ 2,326	\$ 108,190	\$ (4,497)	-3.99%
Ephraim	\$ 8,956	\$ 9,061	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 8,576	\$ 66,588	\$ 64,324	\$ 108,762	\$ 498	\$ 101,055	\$ (7,707)	-7.09%
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212	\$ 50	\$ 358	\$ -	\$ 50	\$ (307)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,646	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,615	\$ 7,255	\$ 8,135	\$ 17,297	\$ 450	\$ 17,075	\$ (222)	-1.28%
Gibraltar	\$ 20,766	\$ 19,361	\$ 25,219	\$ 20,245	\$ 17,479	\$ 13,397	\$ 24,489	\$ 22,685	\$ 86,748	\$ 81,827	\$ 174,702	\$ 1,882	\$ 159,397	\$ (15,305)	-8.76%
Jacksonport	\$ 3,515	\$ 2,248	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,360	\$ 12,904	\$ 10,437	\$ 26,355	\$ 485	\$ 18,849	\$ (7,507)	-28.48%
Liberty Grove	\$ 7,760	\$ 6,386	\$ 6,977	\$ 6,423	\$ 8,020	\$ 7,827	\$ 8,839	\$ 8,239	\$ 39,010	\$ 39,567	\$ 70,606	\$ 1,149	\$ 69,591	\$ (1,015)	-1.44%
Nasewaupsee	\$ 8,163	\$ 7,540	\$ 13,942	\$ 9,661	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 24,698	\$ 20,727	\$ 62,104	\$ 755	\$ 56,845	\$ (5,260)	-8.47%
Sevastopol	\$ 17,174	\$ 15,982	\$ 16,739	\$ 14,578	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 42,043	\$ 39,971	\$ 116,471	\$ 343	\$ 104,325	\$ (12,147)	-10.43%
Sister Bay	\$ 29,976	\$ 33,829	\$ 29,764	\$ 31,102	\$ 30,784	\$ 30,283	\$ 31,815	\$ 36,054	\$ 95,779	\$ 108,574	\$ 218,117	\$ 3,819	\$ 243,661	\$ 25,543	11.71%
Sturgeon Bay-City	\$ 41,506	\$ 34,859	\$ 57,234	\$ 46,547	\$ 53,047	\$ 44,175	\$ 46,981	\$ 38,433	\$ 90,433	\$ 71,834	\$ 289,202	\$ 4,124	\$ 239,972	\$ (49,230)	-17.02%
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,311	\$ 6,189	\$ 5,990	\$ 13,938	\$ -	\$ 11,531	\$ (2,408)	-17.27%
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,835	\$ 965	\$ 3,027	\$ -	\$ 1,684	\$ (1,343)	100.00%
Washington Island	\$ 1,024	\$ 578	\$ 958	\$ 710	\$ 1,059	\$ 774	\$ 1,324	\$ 940	\$ 8,154	\$ 7,168	\$ 12,519	\$ 574	\$ 10,743	\$ (1,776)	-14.18%
<b>TOTALS</b>	<b>\$ 180,371</b>	<b>\$ 170,159</b>	<b>\$ 217,950</b>	<b>\$ 183,561</b>	<b>\$ 201,684</b>	<b>\$ 176,220</b>	<b>\$ 209,911</b>	<b>\$ 190,056</b>	<b>\$ 643,838</b>	<b>\$ 612,205</b>	<b>\$ 1,453,754</b>	<b>\$ 19,145</b>	<b>\$ 1,351,347</b>	<b>\$ (102,406)</b>	<b>-7.04%</b>
30% MUNI	\$ 54,111	\$ 51,048	\$ 65,385	\$ 55,068	\$ 60,505	\$ 52,866	\$ 62,973	\$ 57,017	\$ 193,151	\$ 183,662					
66% // 70% DDC	\$ 126,259	\$ 119,111	\$ 152,565	\$ 128,493	\$ 141,179	\$ 123,354	\$ 146,938	\$ 133,039	\$ 450,687	\$ 428,544					
	<b>\$ 180,371</b>	<b>\$ 170,159</b>	<b>\$ 217,950</b>	<b>\$ 183,561</b>	<b>\$ 201,684</b>	<b>\$ 176,220</b>	<b>\$ 209,911</b>	<b>\$ 190,056</b>	<b>\$ 643,838</b>	<b>\$ 612,205</b>					
Available	87420	88397	79397	78702	87495	87171	86589	86035	123537	116219	464438			456524	
Rented	17511	15243	21270	17874	21175	19030	20047	18888	48385	44936	128388			115971	
%	20.03%	17.24%	26.79%	22.71%	24.20%	21.83%	23.15%	21.95%	39.17%	38.66%	27.64%			25.40%	
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 124	\$ 136	\$ 134	\$ 169	\$ 173	\$ 146			\$ 150	
Total Revenues	\$2,341,063	\$2,239,355	\$2,822,329	\$2,455,166	\$2,622,318	\$2,353,726	\$2,716,335	\$2,547,021	\$8,181,238	\$7,776,793	\$18,683,283			\$17,372,062	
<b>Adjustments for comparative purposes</b>															
Late Collections		3,225		5,011		6,184		4,725				0			
Total	\$ 180,371	\$ 173,384	\$ 217,950	\$ 188,573	\$ 201,684	\$ 182,404	\$ 209,911	\$ 194,781	\$ 643,838	\$ 612,205	\$ 1,453,754	0	\$ 1,351,347		
Increase(Decrease)		-3.9%		-13.5%		-9.6%		-7.2%		-4.9%					
<b>6/30/2023</b>															

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.