

50 Hotel/Motel	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change
Available	316,729	310,583	294,645	296,205	305,683	305,343	308,941	311,083	318,175	316,859	319,615	299,937	327,551	330,465	4.34%
Filled	140,730	146,745	143,380	146,617	153,737	159,454	161,759	169,709	167,113	162,681	165,002	135,625	202,278	197,909	40.63%
Occupancy	44.43%	47.25%	48.66%	49.50%	50.29%	52.22%	52.36%	54.55%	52.52%	51.34%	51.63%	45.22%	52.95%	52.70%	18.61%
ADR	\$ 94.95	\$ 94.12	\$ 96.51	\$ 100.06	\$ 101.63	\$ 103.39	\$ 108.29	\$ 116.20	\$ 120.04	\$ 123.93	\$ 126.24	\$ 134.81	\$ 118.34	\$ 131.41	38.39%
Revenue	\$ 13,362,251.31	\$ 13,811,965.42	\$ 13,838,096.22	\$ 14,670,535.54	\$ 15,623,588.00	\$ 16,485,742.26	\$ 17,517,640.49	\$ 19,720,747.45	\$ 20,060,247.14	\$ 20,161,583.49	\$ 20,829,341.67	\$ 18,283,602.78	\$28,892,150.55	\$ 30,543,249.49	128.58%

51 Resort	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change
Available	537,527	551,773	554,191	549,909	541,383	559,758	568,595	563,941	568,502	550,946	551,744	463,995	518,678	511,515	-4.84%
Filled	173,559	187,666	195,370	200,203	202,191	215,230	228,120	232,885	238,881	230,358	226,093	168,148	244,466	232,362	33.88%
Occupancy	32.29%	34.01%	35.25%	36.41%	37.35%	38.45%	40.12%	41.30%	42.02%	41.81%	40.98%	36.24%	44.73%	42.72%	32.29%
ADR	\$ 138.41	\$ 136.98	\$ 135.65	\$ 140.78	\$ 142.19	\$ 140.34	\$ 144.44	\$ 149.51	\$ 151.89	\$ 163.27	\$ 169.76	\$ 180.28	\$ 154.62	\$ 165.47	19.55%
Revenue	\$ 24,022,448.48	\$ 25,706,449.38	\$ 26,501,475.16	\$ 28,185,536.39	\$ 28,749,377.61	\$ 30,204,708.92	\$ 32,949,939.61	\$ 34,819,369.78	\$ 36,282,926.36	\$ 37,611,698.52	\$ 38,381,106.24	\$ 30,313,109.18	\$44,944,328.32	\$45,950,501.00	91.28%

52 Inn	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change
Available	64,192	61,612	59,756	66,726	57,367	56,921	54,197	59,654	62,743	61,399	60,769	58,415	57,325	57,306	-10.73%
Filled	28,640	24,105	22,826	24,931	21,123	21,776	20,415	23,640	25,013	26,141	27,437	22,669	33,426	29,964	4.62%
Occupancy	44.62%	39.12%	38.20%	37.36%	36.82%	38.26%	37.67%	39.63%	39.87%	42.58%	45.15%	38.81%	48.88%	43.69%	-2.08%
ADR	\$ 108.33	\$ 131.14	\$ 134.18	\$ 132.56	\$ 140.31	\$ 143.64	\$ 143.17	\$ 144.10	\$ 147.28	\$ 153.93	\$ 155.28	\$ 165.98	\$ 160.57	\$ 164.66	52.00%
Revenue	\$ 3,102,516.30	\$ 3,161,195.66	\$ 3,062,764.61	\$ 3,304,730.82	\$ 2,963,716.82	\$ 3,127,839.25	\$ 2,922,857.99	\$ 3,406,616.79	\$ 3,683,923.32	\$ 4,023,821.53	\$ 4,260,526.42	\$ 3,762,518.64	\$5,717,645.84	\$5,464,275.24	76.12%

53 Condo	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change
Available	80,137	82,482	81,186	77,154	75,334	77,741	78,823	80,278	83,363	84,661	87,113	81,079	92,831	102,857	28.35%
Filled	31,162	32,645	30,261	30,791	31,693	32,446	34,821	36,459	37,863	38,060	38,197	30,360	43,814	41,847	34.29%
Occupancy	38.89%	39.58%	37.27%	39.91%	42.07%	41.74%	44.18%	45.42%	45.42%	44.96%	43.85%	37.44%	44.89%	38.79%	-0.27%
ADR	\$ 145.56	\$ 148.93	\$ 150.89	\$ 148.87	\$ 154.53	\$ 158.23	\$ 155.67	\$ 155.40	\$ 155.80	\$ 160.27	\$ 169.71	\$ 199.09	\$ 187.80	\$ 202.93	39.41%
Revenue	\$ 4,536,078.29	\$ 4,861,878.93	\$ 4,566,165.96	\$ 4,583,896.64	\$ 4,897,605.92	\$ 5,134,051.95	\$ 5,420,621.82	\$ 5,665,905.30	\$ 5,899,011.40	\$ 6,099,824.80	\$ 6,482,394.57	\$ 6,044,404.12	\$9,578,416.76	\$10,054,070.37	121.65%

54 B&B	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change
Available	49,609	47,411	46,124	46,684	44,078	35,880	37,352	38,572	35,113	34,725	33,826	28,263	31,649	\$31,347.00	-36.81%
Filled	15,283	16,388	16,782	17,765	17,023	14,704	16,729	16,832	14,395	13,857	12,766	9,294	15,148	\$14,338.00	-6.18%
Occupancy	30.81%	34.57%	36.38%	38.05%	38.62%	40.98%	44.79%	43.64%	41.00%	39.90%	37.74%	32.88%	43.10%	41.33%	34.13%
ADR	\$ 152.56	\$ 154.53	\$ 159.61	\$ 165.43	\$ 168.58	\$ 175.95	\$ 175.45	\$ 187.11	\$ 198.50	\$ 203.29	\$ 204.87	\$ 217.88	\$ 218.11	\$ 233.26	52.90%
Revenue	\$ 2,331,608.83	\$ 2,532,498.83	\$ 2,678,646.10	\$ 2,938,842.98	\$ 2,869,680.00	\$ 2,587,157.93	\$ 2,935,066.43	\$ 3,149,396.30	\$ 2,857,391.06	\$ 2,817,004.97	\$ 2,615,428.31	\$ 2,024,949.06	\$3,243,289.11	\$3,276,855.25	40.54%

