

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for April 2023 reports  
**Room Tax Collection Annual 2023 Summary by Municipality - Comparative**

	Jan-22 Adj 1/31/23	Jan-23	Feb-22 Adj 1/31/23	Feb-23	Mar-22 Adj 1/31/23	Mar-23	Apr-22 Adj 1/31/23	Apr-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 8,381	\$ 7,643	\$ 10,773	\$ 6,928	\$ 10,125	\$ 8,652	\$ 10,161	\$ 9,508	\$ 39,441	\$ 883	\$ 33,614	\$ (5,826)	-14.77%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 345	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 347	\$ 100	\$ 1,658	\$ 1,311	0.00%
Egg Harbor-Town	\$ 14,144	\$ 13,034	\$ 20,304	\$ 15,784	\$ 22,777	\$ 17,257	\$ 20,250	\$ 15,711	\$ 77,475	\$ 1,053	\$ 62,839	\$ (14,636)	-18.89%
Egg Harbor - Village	\$ 14,162	\$ 15,632	\$ 14,486	\$ 14,589	\$ 15,082	\$ 15,669	\$ 17,315	\$ 16,902	\$ 61,045	\$ 1,415	\$ 64,207	\$ 3,162	5.18%
Ephraim	\$ 8,956	\$ 9,061	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 8,576	\$ 42,175	\$ 45	\$ 36,278	\$ (5,896)	-13.98%
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ (146)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,646	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,615	\$ 10,041	\$ 88	\$ 8,577	\$ (1,464)	-14.58%
Gibraltar	\$ 20,766	\$ 19,361	\$ 25,219	\$ 20,245	\$ 17,479	\$ 13,397	\$ 24,489	\$ 22,685	\$ 87,953	\$ 1,552	\$ 77,240	\$ (10,714)	-12.18%
Jacksonport	\$ 3,515	\$ 2,248	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,360	\$ 13,451	\$ 40	\$ 7,968	\$ (5,483)	-40.77%
Liberty Grove	\$ 7,760	\$ 6,386	\$ 6,977	\$ 6,423	\$ 8,020	\$ 7,827	\$ 8,839	\$ 8,239	\$ 31,597	\$ 872	\$ 29,747	\$ (1,850)	-5.85%
Nasewaupee	\$ 8,163	\$ 7,540	\$ 13,942	\$ 9,661	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 37,406	\$ 755	\$ 36,118	\$ (1,288)	-3.44%
Sevastopol	\$ 17,174	\$ 15,982	\$ 16,739	\$ 14,578	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 74,428	\$ 343	\$ 64,354	\$ (10,074)	-13.54%
Sister Bay	\$ 29,976	\$ 33,829	\$ 29,764	\$ 31,102	\$ 30,784	\$ 30,283	\$ 31,815	\$ 36,054	\$ 122,339	\$ 2,246	\$ 133,513	\$ 11,174	9.13%
Sturgeon Bay-City	\$ 41,506	\$ 34,859	\$ 57,234	\$ 46,547	\$ 53,047	\$ 44,175	\$ 46,981	\$ 38,433	\$ 198,768	\$ 2,788	\$ 166,802	\$ (31,966)	-16.08%
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,311	\$ 7,749	\$ -	\$ 5,540	\$ (2,208)	-28.50%
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,192	\$ -	\$ 718	\$ (473)	100.00%
Washington Island	\$ 1,024	\$ 578	\$ 958	\$ 710	\$ 1,059	\$ 774	\$ 1,324	\$ 940	\$ 4,365	\$ 574	\$ 3,575	\$ (789)	-18.08%
<b>TOTALS</b>	<b>\$ 180,371</b>	<b>\$ 170,159</b>	<b>\$ 217,950</b>	<b>\$ 183,561</b>	<b>\$ 201,684</b>	<b>\$ 176,220</b>	<b>\$ 209,911</b>	<b>\$ 190,056</b>	<b>\$ 809,916</b>	<b>\$ 12,752</b>	<b>\$ 732,749</b>	<b>\$ (77,167)</b>	<b>-9.53%</b>
30% MUNI	\$ 54,111	\$ 51,048	\$ 65,385	\$ 55,068	\$ 60,505	\$ 52,866	\$ 62,973	\$ 57,017					
66% // 70% DDC	\$ 126,259	\$ 119,111	\$ 152,565	\$ 128,493	\$ 141,179	\$ 123,354	\$ 146,938	\$ 133,039					
	\$ 180,371	\$ 170,159	\$ 217,950	\$ 183,561	\$ 201,684	\$ 176,220	\$ 209,911	\$ 190,056					
Available	87420	8821	79397	78560	87495	85203	86589	83030	340901		255614		
Rented	17511	15228	21270	17867	21175	18913	20047	18565	80003		70573		
%	20.03%	172.63%	26.79%	22.74%	24.20%	22.20%	23.15%	22.36%	23.47%		27.61%		
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 124	\$ 136	\$ 134	\$ 131		\$ 135		
Total Revenues	\$2,341,063	\$2,236,529	\$2,822,329	\$2,452,867	\$2,622,318	\$2,337,988	\$2,716,335	\$2,482,469	\$10,502,045		\$9,509,853		
<b>Adjustments for comparative purposes</b>													
Late Collections		2,999		4,827		4,925				0			
Total	\$ 180,371	\$ 173,158	\$ 217,950	\$ 188,389	\$ 201,684	\$ 181,145	\$ 209,911	\$ 190,056	\$ 809,916	0	\$ 732,749		
Increase(Decrease)		-4.0%		-13.6%		-10.2%		-9.5%					
<b>5/31/2023</b>													

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.