

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for March 2023 reports

**Room Tax Collection Annual 2023 Summary by Municipality - Comparative**

	Jan-22 Adj 1/31/23	Jan-23	Feb-22 Adj 1/31/23	Feb-23	Mar-22 Adj 1/31/23	Mar-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 8,381	\$ 7,643	\$ 10,773	\$ 6,928	\$ 10,125	\$ 8,652	\$ 29,279	\$ 769	\$ 23,992	\$ (5,287)	-18.06%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 345	\$ 95	\$ 369	\$ -	\$ 464	\$ 347	\$ 100	\$ 1,277	\$ 930	0.00%
Egg Harbor-Town	\$ 14,144	\$ 13,034	\$ 20,304	\$ 15,784	\$ 22,777	\$ 17,257	\$ 57,225	\$ 767	\$ 46,843	\$ (10,382)	-18.14%
Egg Harbor - Village	\$ 14,162	\$ 15,632	\$ 14,486	\$ 14,589	\$ 15,082	\$ 15,669	\$ 43,730	\$ 182	\$ 46,072	\$ 2,342	5.36%
Ephraim	\$ 8,956	\$ 9,061	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 30,407	\$ -	\$ 27,657	\$ (2,749)	-9.04%
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ (146)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,646	\$ 2,384	\$ 1,636	\$ 7,988	\$ 88	\$ 6,963	\$ (1,026)	-12.84%
Gibraltar	\$ 20,766	\$ 19,361	\$ 25,219	\$ 20,245	\$ 17,479	\$ 13,397	\$ 63,464	\$ 1,489	\$ 54,493	\$ (8,972)	-14.14%
Jacksonport	\$ 3,515	\$ 2,248	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 10,295	\$ 40	\$ 6,607	\$ (3,687)	-35.82%
Liberty Grove	\$ 7,760	\$ 6,386	\$ 6,977	\$ 6,423	\$ 8,020	\$ 7,827	\$ 22,757	\$ 872	\$ 21,508	\$ (1,249)	-5.49%
Nasewaupee	\$ 8,163	\$ 7,540	\$ 13,942	\$ 9,661	\$ 7,774	\$ 9,031	\$ 29,878	\$ 755	\$ 26,987	\$ (2,891)	-9.68%
Sevastopol	\$ 17,174	\$ 15,982	\$ 16,739	\$ 14,578	\$ 18,757	\$ 15,530	\$ 52,670	\$ 343	\$ 46,432	\$ (6,238)	-11.84%
Sister Bay	\$ 29,976	\$ 33,829	\$ 29,764	\$ 31,102	\$ 30,784	\$ 30,283	\$ 90,524	\$ 1,145	\$ 96,359	\$ 5,834	6.44%
Sturgeon Bay-City	\$ 41,506	\$ 34,859	\$ 57,234	\$ 46,547	\$ 53,047	\$ 44,175	\$ 151,787	\$ 703	\$ 126,284	\$ (25,503)	-16.80%
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 5,527	\$ -	\$ 3,229	\$ (2,298)	-41.57%
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 941	\$ -	\$ 429	\$ (513)	100.00%
Washington Island	\$ 1,024	\$ 578	\$ 958	\$ 710	\$ 1,059	\$ 774	\$ 3,040	\$ 574	\$ 2,636	\$ (405)	-13.31%
<b>TOTALS</b>	<b>\$ 180,371</b>	<b>\$ 170,159</b>	<b>\$ 217,950</b>	<b>\$ 183,561</b>	<b>\$ 201,684</b>	<b>\$ 176,220</b>	<b>\$ 600,005</b>	<b>\$ 7,827</b>	<b>\$ 537,768</b>	<b>\$ (62,236)</b>	<b>-10.37%</b>
30% MUNI	\$ 54,111	\$ 51,048	\$ 65,385	\$ 55,068	\$ 60,505	\$ 52,866					
66% // 70% DDC	\$ 126,259	\$ 119,111	\$ 152,565	\$ 128,493	\$ 141,179	\$ 123,354					
	\$ 180,371	\$ 170,159	\$ 217,950	\$ 183,561	\$ 201,684	\$ 176,220					
Available	87420	87922	79397	78038	87495	84281	254312		250241		
Rented	17511	15181	21270	17740	21175	18759	59956		51680		
%	20.03%	17.27%	26.79%	22.73%	24.20%	22.26%	23.58%		20.65%		
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 123	\$ 130		\$ 135		
Total Revenues	\$2,341,063	\$2,225,736	\$2,822,329	\$2,427,342	\$2,622,318	\$2,309,529	\$7,785,710		\$6,962,607		
<b>Adjustments for comparative purposes</b>											
Late Collections		2,999		4,827				0			
Total	\$ 180,371	\$ 173,158	\$ 217,950	\$ 188,389	\$ 201,684	\$ 176,220	\$ 600,005	0	\$ 537,768		
Increase(Decrease)		-4.0%		-13.6%		-12.6%					
<b>4/30/2023</b>											

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.