

**Door County Tourism Zone Commission  
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for February 2023 reports

**Room Tax Collection Annual 2023 Summary by Municipality - Comparative**

	Jan-22 Adj 1/31/23	Jan-23	Feb-22 Adj 1/31/23	Feb-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 8,381	\$ 7,643	\$ 10,773	\$ 6,928	\$ 19,154	\$ -	\$ 14,571	\$ (4,584)	-23.93%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 345	\$ 95	\$ 369	\$ 347	\$ 100	\$ 813	\$ 467	0.00%
Egg Harbor-Town	\$ 14,144	\$ 13,034	\$ 20,304	\$ 15,784	\$ 34,448	\$ 240	\$ 29,058	\$ (5,390)	-15.65%
Egg Harbor - Village	\$ 14,162	\$ 15,632	\$ 14,486	\$ 14,589	\$ 28,648	\$ 102	\$ 30,323	\$ 1,675	5.85%
Ephraim	\$ 8,956	\$ 9,061	\$ 12,195	\$ 10,340	\$ 21,151	\$ -	\$ 19,401	\$ (1,750)	-8.27%
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ 146	\$ -	\$ -	\$ (146)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,646	\$ 5,604	\$ -	\$ 5,240	\$ (365)	-6.51%
Gibraltar	\$ 20,766	\$ 19,361	\$ 25,219	\$ 20,245	\$ 45,985	\$ 869	\$ 40,475	\$ (5,510)	-11.98%
Jacksonport	\$ 3,515	\$ 2,248	\$ 3,579	\$ 2,778	\$ 7,094	\$ -	\$ 5,026	\$ (2,068)	-29.15%
Liberty Grove	\$ 7,760	\$ 6,386	\$ 6,977	\$ 6,423	\$ 14,737	\$ 305	\$ 13,114	\$ (1,623)	-11.02%
Nasewaupee	\$ 8,163	\$ 7,540	\$ 13,942	\$ 9,661	\$ 22,104	\$ 138	\$ 17,339	\$ (4,765)	-21.56%
Sevastopol	\$ 17,174	\$ 15,982	\$ 16,739	\$ 14,578	\$ 33,913	\$ 124	\$ 30,684	\$ (3,229)	-9.52%
Sister Bay	\$ 29,976	\$ 33,829	\$ 29,764	\$ 31,102	\$ 59,740	\$ 78	\$ 65,009	\$ 5,268	8.82%
Sturgeon Bay-City	\$ 41,506	\$ 34,859	\$ 57,234	\$ 46,547	\$ 98,740	\$ 640	\$ 82,046	\$ (16,694)	-16.91%
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 3,650	\$ -	\$ 1,608	\$ (2,041)	-55.94%
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 879	\$ -	\$ 322	\$ (557)	100.00%
Washington Island	\$ 1,024	\$ 578	\$ 958	\$ 710	\$ 1,981	\$ 405	\$ 1,693	\$ (289)	-14.57%
<b>TOTALS</b>	<b>\$ 180,371</b>	<b>\$ 170,159</b>	<b>\$ 217,950</b>	<b>\$ 183,561</b>	<b>\$ 398,321</b>	<b>\$ 2,999</b>	<b>\$ 356,720</b>	<b>\$ (41,600)</b>	<b>-10.44%</b>
30% MUNI	\$ 54,111	\$ 51,048	\$ 65,385	\$ 55,068					
4% DCTZC	\$ 7,215	\$ -	\$ 8,718	\$ -					
66% // 70% DDC	\$ 126,259	\$ 119,111	\$ 152,565	\$ 128,493					
	<b>\$ 187,586</b>	<b>\$ 170,159</b>	<b>\$ 226,668</b>	<b>\$ 183,561</b>					
Available	87420	87282	79397	72373	166817		159655		
Rented	17511	15139	21270	16016	38781		31155		
%	20.03%	17.34%	26.79%	22.13%	23.25%		19.51%		
Average	\$ 134	\$ 147	\$ 133	\$ 141	\$ 133		\$ 144		
Total Revenues	\$2,341,063	\$2,221,204	\$2,822,329	\$2,257,543	\$5,163,392		\$4,478,747		
<b>Adjustments for comparative purposes</b>									
Late Collections		2,999				0			
Total	\$ 180,371	\$ 173,158	\$ 217,950	\$ 183,561	\$ 398,321	0	\$ 356,719		
Increase(Decrease)		-4.0%		-15.8%					
<b>3/31/2023</b>	<b>-</b>		<b>-</b>						

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.