

**Door County Tourism Zone Commission  
Units Available, Occupancy ADR Summary by Municipality - Comparative**

**Checks to be issued for February 2023 reports**

MUNI CODE	Jan-23	Feb-23	2023 Lates	2022 Prior Yrs	2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 7,643	\$ 6,928	\$ -	\$ 4,468		\$ 19,039	\$ 5,712
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 345	\$ 369	\$ 100	\$ -	\$ -	\$ 813	\$ 244
08 Egg Harbor-Town	\$ 13,034	\$ 15,784	\$ 240	\$ 7,584	\$ 22	\$ 36,664	\$ 10,999
09 Egg Harbor - Village	\$ 15,632	\$ 14,589	\$ 102	\$ 18,743	\$ 210	\$ 49,276	\$ 14,783
11 Ephraim	\$ 9,061	\$ 10,340	\$ -	\$ 752	\$ -	\$ 20,153	\$ 6,046
14 Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 2,594	\$ 2,646	\$ -	\$ 111	\$ -	\$ 5,351	\$ 1,605
12 Gibraltar	\$ 19,361	\$ 20,245	\$ 869	\$ 1,660	\$ -	\$ 42,135	\$ 12,640
15 Jacksonport	\$ 2,248	\$ 2,778	\$ -	\$ 554	\$ -	\$ 5,580	\$ 1,674
32 Liberty Grove	\$ 6,386	\$ 6,423	\$ 305	\$ 1,192	\$ -	\$ 14,306	\$ 4,292
27 Nasewaupsee	\$ 7,540	\$ 9,661	\$ 138	\$ 398	\$ -	\$ 17,737	\$ 5,321
33 Sevastopol	\$ 15,982	\$ 14,578	\$ 124	\$ 258	\$ -	\$ 30,941	\$ 9,282
34 Sister Bay	\$ 33,829	\$ 31,102	\$ 78	\$ 3,343	\$ -	\$ 68,352	\$ 20,506
35 Sturgeon Bay-City	\$ 34,859	\$ 46,547	\$ 640	\$ 1,869	\$ -	\$ 83,915	\$ 25,175
36 Sturgeon Bay-Town	\$ 790	\$ 818	\$ -	\$ 64	\$ -	\$ 1,672	\$ 502
42 Union	\$ 279	\$ 43	\$ -	\$ -	\$ -	\$ 322	\$ 97
46 Washington Island	\$ 578	\$ 710	\$ 405	\$ 2,274	\$ -	\$ 3,966	\$ 1,190
<b>TOTALS</b>	<b>\$ 170,159</b>	<b>\$ 183,561</b>	<b>\$ 2,999</b>	<b>\$ 43,271</b>	<b>\$ 232</b>	<b>\$ 400,223</b>	<b>\$ 120,067</b>
30% MUNI	\$ 51,048	\$ 55,068	\$ 900	\$ 12,981	\$ 70	\$ 119,997	\$ 120,067
70% DDC	\$ 119,111	\$ 128,493	\$ 2,100	\$ 30,289	\$ 153	\$ 279,993	\$ 280,147
	<b>\$ 170,159</b>	<b>\$ 183,561</b>	<b>\$ 2,999</b>	<b>\$ 43,271</b>	<b>\$ 232</b>	<b>\$ 399,990</b>	<b>\$ 400,223</b>
	70%	70%	70%	70%	66%	70%	TOTAL

DDC Cap for 2023: 7,583,245 7,583,398

Report includes current year and prior year late revenues collected in 2023

Collections (Short of) Exceeding 2023 Cap: (7,303,252) (7,303,252)