

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for January 2023 reports

Room Tax Collection Annual 2023 Summary by Municipality - Comparative

	Jan-22 Adj 1/31/23	Jan-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 8,381	\$ 7,643	\$ 8,381	\$ -	\$ 7,643	\$ (739)	-8.82%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 345	\$ 251	\$ -	\$ 345	\$ 94	0.00%
Egg Harbor-Town	\$ 14,144	\$ 13,034	\$ 14,144	\$ -	\$ 13,034	\$ (1,110)	-7.85%
Egg Harbor - Village	\$ 14,162	\$ 15,632	\$ 14,162	\$ -	\$ 15,632	\$ 1,469	10.38%
Ephraim	\$ 8,956	\$ 9,061	\$ 8,956	\$ -	\$ 9,061	\$ 105	1.17%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,874	\$ 2,594	\$ 1,874	\$ -	\$ 2,594	\$ 720	38.39%
Gibraltar	\$ 20,766	\$ 19,361	\$ 20,766	\$ -	\$ 19,361	\$ (1,405)	-6.77%
Jacksonport	\$ 3,515	\$ 2,248	\$ 3,515	\$ -	\$ 2,248	\$ (1,267)	-36.04%
Liberty Grove	\$ 7,760	\$ 6,386	\$ 7,760	\$ -	\$ 6,386	\$ (1,374)	-17.71%
Nasewaupée	\$ 8,163	\$ 7,540	\$ 8,163	\$ -	\$ 7,540	\$ (623)	-7.63%
Sevastopol	\$ 17,174	\$ 15,982	\$ 17,174	\$ -	\$ 15,982	\$ (1,192)	-6.94%
Sister Bay	\$ 29,976	\$ 33,829	\$ 29,976	\$ -	\$ 33,829	\$ 3,853	12.85%
Sturgeon Bay-City	\$ 41,506	\$ 34,859	\$ 41,506	\$ -	\$ 34,859	\$ (6,646)	-16.01%
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 2,118	\$ -	\$ 790	\$ (1,328)	-62.71%
Union	\$ 601	\$ 279	\$ 601	\$ -	\$ 279	\$ (322)	100.00%
Washington Island	\$ 1,024	\$ 578	\$ 1,024	\$ -	\$ 578	\$ (446)	-43.56%
TOTALS	\$ 180,371	\$ 170,159	\$ 180,371	\$ -	\$ 170,159	\$ (10,211)	-5.66%
30% MUNI	\$ 54,111	\$ 51,048					
4% DCTZC	\$ 7,215	\$ -					
66% // 70% DDC	\$ 126,259	\$ 119,111					
	<u>\$ 187,586</u>	<u>\$ 170,159</u>					
Available	87420	82794	87420		82794		
Rented	17511	14770	17511		14770		
%	20.03%	17.84%	20.03%		17.84%		
Average	\$ 134	\$ 148	\$ 134		\$ 148		
Total Revenues	\$2,341,063	\$2,183,619	\$2,341,063		\$2,183,619		
Adjustments for comparative purposes							
Late Collections				0			
Total	\$ 180,371	\$ 170,159	\$ 180,371	0	\$ 170,159		
Increase(Decrease)		-5.7%					
2/28/2023	-						

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparat