

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for December 2022 reports

MUNI CODE	Jan-22 Adj 1/31/23	Feb-22 Adj 1/31/23	Mar-22 Adj 1/31/23	Apr-22 Adj 1/31/23	May-22 Adj 1/31/23	Jun-22 Adj 1/31/23	Jul-22 Adj 1/31/23	Aug-22 Adj 1/31/23	Sep-22 Adj 1/31/23	Oct-22 Adj 1/31/23	Nov-22 Adj 1/31/23	Dec-22
02 Baileys Harbor	\$ 8,381	\$ 10,773	\$ 10,125	\$ 10,161	\$ 53,891	\$ 124,972	\$ 194,471	\$ 183,787	\$ 131,169	\$ 112,217	\$ 16,407	\$ 6,773
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 251	\$ 95	\$ -	\$ -	\$ 790	\$ 3,760	\$ 7,502	\$ 5,773	\$ 3,183	\$ 2,268	\$ 1,042	\$460.59
08 Egg Harbor-Town	\$ 14,144	\$ 20,304	\$ 22,777	\$ 20,250	\$ 55,666	\$ 144,602	\$ 217,243	\$ 196,157	\$ 131,361	\$118,236.94	\$ 22,336	\$17,513.33
09 Egg Harbor - Village	\$ 14,162	\$ 14,486	\$ 15,082	\$ 17,315	\$ 51,642	\$ 113,712	\$ 190,064	\$ 159,854	\$ 128,997	\$ 122,239	\$ 18,220	\$ 11,331
11 Ephraim	\$ 8,956	\$ 12,195	\$ 9,256	\$ 11,768	\$ 66,588	\$ 185,432	\$ 294,259	\$ 264,308	\$ 196,416	\$ 176,068	\$ 17,175	\$ 12,754
14 Forestville-Town	\$ -	\$ 146	\$ -	\$ -	\$ 212	\$ 324	\$ 741	\$ 494	\$ 354	\$ 169	\$ 113	\$ 78
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,874	\$ 3,730	\$ 2,384	\$ 2,053	\$ 7,255	\$ 17,837	\$ 29,937	\$ 24,853	\$ 16,039	\$ 11,701	\$ 2,570	\$ 2,388
12 Gibraltar	\$ 20,766	\$ 25,219	\$ 17,479	\$ 24,489	\$ 86,748	\$ 204,907	\$ 312,958	\$ 283,379	\$ 220,407	\$ 204,930	\$ 32,256	\$ 24,412
15 Jacksonport	\$ 3,515	\$ 3,579	\$ 3,201	\$ 3,156	\$ 12,904	\$ 34,692	\$ 68,899	\$ 59,070	\$ 35,270	\$ 28,728	\$ 4,950	\$ 2,193
32 Liberty Grove	\$ 7,760	\$ 6,977	\$ 8,020	\$ 8,839	\$ 39,010	\$ 117,400	\$ 201,384	\$ 184,925	\$ 116,747	\$ 108,374	\$ 12,683	\$ 7,792
27 Nasewaupsee	\$ 8,163	\$ 13,942	\$ 7,774	\$ 7,528	\$ 24,698	\$ 47,999	\$ 78,752	\$ 69,630	\$ 40,247	\$ 31,524	\$ 9,591	\$ 6,562
33 Sevastopol	\$ 17,174	\$ 16,739	\$ 18,757	\$ 21,759	\$ 42,043	\$ 91,361	\$ 147,316	\$ 131,424	\$ 87,788	\$ 80,805	\$ 21,656	\$ 11,516
34 Sister Bay	\$ 29,976	\$ 29,764	\$ 30,784	\$ 31,815	\$ 95,779	\$ 213,755	\$ 336,581	\$ 304,644	\$ 225,899	\$ 217,038	\$ 49,221	\$ 32,296
35 Sturgeon Bay-City	\$ 41,506	\$ 57,234	\$ 53,047	\$ 46,981	\$ 90,433	\$ 159,425	\$ 344,053	\$ 222,369	\$ 182,371	\$ 167,173	\$ 46,523	\$ 35,605
36 Sturgeon Bay-Town	\$ 2,118	\$ 1,532	\$ 1,877	\$ 2,222	\$ 6,189	\$ 15,992	\$ 24,987	\$ 22,384	\$ 13,084	\$ 11,176	\$ 2,499	\$ 1,805
42 Union	\$ 601	\$ 279	\$ 62	\$ 250	\$ 1,835	\$ 6,638	\$ 9,152	\$ 8,211	\$ 5,226	\$ 3,069	\$ 863	\$ 325
46 Washington Island	\$ 1,024	\$ 958	\$ 1,059	\$ 1,324	\$ 8,154	\$ 31,055	\$ 48,744	\$ 47,501	\$ 25,934	\$ 17,418	\$ 3,865	\$ 1,121
TOTALS	\$ 180,371	\$ 217,950	\$ 201,684	\$ 209,911	\$ 643,838	\$ 1,513,864	\$ 2,507,043	\$ 2,168,763	\$ 1,560,490	\$ 1,413,132	\$ 261,970	\$ 174,924
30% MUNI	\$ 54,111	\$ 65,385	\$ 60,505	\$ 62,973	\$ 193,151	\$ 454,159	\$ 752,113	\$ 650,629	\$ 468,147	\$ 423,940	\$ 78,591	\$ 52,477
70% DDC	\$ 126,259	\$ 152,565	\$ 141,179	\$ 146,938	\$ 450,687	\$ 1,059,705	\$ 1,754,930	\$ 1,518,134	\$ 1,092,343	\$ 989,193	\$ 183,379	\$ 122,447
	\$ 180,371	\$ 217,950	\$ 201,684	\$ 209,911	\$ 643,838	\$ 1,513,864	\$ 2,507,043	\$ 2,168,763	\$ 1,560,490	\$ 1,413,132	\$ 261,970	\$ 174,924
	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2022

Report includes current year and prior year late

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Adjustments	2022 Lates	Prior Yrs	TOTAL TO DATE	30% share	QB	Adjust
\$ -	\$ -	\$ 1,607	\$ 864,735	\$ 259,421	865761.06	\$ (1,026)
\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -
\$ -	\$ -	\$ -	\$ 25,125	\$ 7,537	25124.53	\$ -
\$ -	\$ -	\$ 3,227	\$ 983,817	\$ 295,145	983646.19	\$ 171
\$ -	\$ -	\$ 455	\$ 857,557	\$ 257,267	857434.73	\$ 122
\$ -	\$ -	\$ (2,378)	\$ 1,252,795	\$ 375,839	1257619.49	\$ (4,824)
\$ -	\$ -	\$ -	\$ 2,631	\$ 789	2630.94	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -
\$ -	\$ -	\$ 460	\$ 123,082	\$ 36,924	122515.19	\$ 566
\$ -	\$ -	\$ 3,390	\$ 1,461,341	\$ 438,402	1461937.05	\$ (596)
\$ -	\$ -	\$ 133	\$ 260,290	\$ 78,087	261103.01	\$ (813)
\$ -	\$ -	\$ 6,095	\$ 826,006	\$ 247,802	825798.71	\$ 208
\$ -	\$ -	\$ 69	\$ 346,478	\$ 103,943	346310.11	\$ 168
\$ -	\$ -	\$ 3,692	\$ 692,029	\$ 207,609	691786.4	\$ 242
\$ -	\$ -	\$ (793)	\$ 1,596,759	\$ 479,028	\$ 1,602,148	\$ (5,389)
\$ -	\$ -	\$ 3,744	\$ 1,450,464	\$ 435,139	\$ 1,452,563	\$ (2,099)
\$ -	\$ -	\$ 150	\$ 106,015	\$ 31,804	106602.54	\$ (588)
\$ -	\$ -	\$ -	\$ 36,512	\$ 10,953	36485.38	\$ 26
\$ -	\$ -	\$ 523	\$ 188,679	\$ 56,604	190206.98	\$ (1,528)
\$ -	\$ -	\$ 20,374	\$ 11,074,315	\$ 3,322,294	\$ 11,089,673	\$ (15,358)
\$ -	\$ -	30% \$ 6,112	\$ 3,316,182	\$ 3,322,294		
\$ -	\$ -	4% ⌊ \$ 815	\$ -	\$ 815		
\$ -	\$ -	66% \$ 13,447	\$ 7,737,759	\$ 7,751,206		
\$ -	\$ -	\$ 20,374	\$ 11,053,941	\$ 11,074,315		
	70%	66%	70%	TOTAL		
		DDC Cap for 2022:	6,810,376.00	\$ 6,823,822.84		
revenues collected in 2021		Collections Exceeding 2022 Cap:	927,382.69	927,382.69		