

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for September 2022 reports

MUNI CODE	Jan-22 Adj 7/31/22	Feb-22 Adj 7/31/22	Mar-22 Adj 7/31/22	Apr-22 Adj 7/31/22	May-22 Adj 7/31/22	Jun-22 Adj 7/31/22	Jul-22	Aug-22	Sep-22	Adjustments	2022 Lates	Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 8,381	\$ 10,773	\$ 10,125	\$ 10,161	\$ 53,672	\$ 122,162	\$ 188,998	\$ 176,995	\$ 129,753	\$ -	\$ 13,751	\$ 1,745	\$ 726,517	\$ 217,955
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 251	\$ 95	\$ -	\$ -	\$ 790	\$ 3,760	\$ 7,502	\$ 4,463	\$ 2,918	\$ -	\$ 819	\$ -	\$ 20,598	\$ 6,179
08 Egg Harbor-Town	\$ 14,144	\$ 20,304	\$ 22,777	\$ 20,250	\$ 55,586	\$ 140,865	\$ 215,545	\$ 193,906	\$ 129,075	\$ -	\$ 7,766	\$ 3,304	\$ 823,522	\$ 247,056
09 Egg Harbor - Village	\$ 14,162	\$ 14,486	\$ 15,082	\$ 17,315	\$ 51,463	\$ 108,081	\$ 187,054	\$ 156,038	\$ 117,364	\$ -	\$ 8,834	\$ 455	\$ 690,334	\$ 207,100
11 Ephraim	\$ 8,956	\$ 12,195	\$ 9,256	\$ 11,685	\$ 66,663	\$ 184,549	\$ 293,926	\$ 262,698	\$ 193,648	\$ -	\$ 3,669	\$ 821	\$ 1,048,064	\$ 314,419
14 Forestville-Town	\$ -	\$ 146	\$ -	\$ -	\$ 212	\$ 324	\$ -	\$ 494	\$ -	\$ -	\$ 741	\$ -	\$ 1,918	\$ 575
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,874	\$ 3,730	\$ 2,384	\$ 2,053	\$ 7,255	\$ 17,369	\$ 29,051	\$ 22,963	\$ 15,439	\$ -	\$ 2,707	\$ 460	\$ 105,286	\$ 31,586
12 Gibraltar	\$ 20,569	\$ 25,190	\$ 17,479	\$ 24,489	\$ 85,876	\$ 197,306	\$ 307,216	\$ 271,513	\$ 216,520	\$ -	\$ 20,764	\$ 4,307	\$ 1,191,229	\$ 357,369
15 Jacksonport	\$ 3,515	\$ 3,579	\$ 3,201	\$ 3,156	\$ 12,224	\$ 32,044	\$ 64,283	\$ 55,833	\$ 35,214	\$ -	\$ 7,737	\$ 133	\$ 220,919	\$ 66,276
32 Liberty Grove	\$ 7,760	\$ 6,977	\$ 8,020	\$ 8,839	\$ 38,394	\$ 109,152	\$ 188,568	\$ 165,116	\$ 111,413	\$ -	\$ 38,616	\$ 6,095	\$ 688,949	\$ 206,685
27 Nasewaupsee	\$ 8,163	\$ 13,942	\$ 7,774	\$ 7,528	\$ 23,110	\$ 44,020	\$ 71,606	\$ 58,340	\$ 38,723	\$ -	\$ 21,408	\$ 69	\$ 294,682	\$ 88,405
33 Sevastopol	\$ 17,174	\$ 16,739	\$ 18,757	\$ 21,759	\$ 41,692	\$ 90,009	\$ 143,929	\$ 127,426	\$ 87,025	\$ -	\$ 6,053	\$ 1,115	\$ 571,678	\$ 171,503
34 Sister Bay	\$ 29,456	\$ 29,636	\$ 30,594	\$ 31,424	\$ 93,726	\$ 208,136	\$ 334,264	\$ 294,106	\$ 221,116	\$ -	\$ 17,951	\$ (801)	\$ 1,289,609	\$ 386,883
35 Sturgeon Bay-City	\$ 41,506	\$ 57,234	\$ 53,047	\$ 46,947	\$ 89,830	\$ 157,365	\$ 326,322	\$ 216,371	\$ 174,091	\$ -	\$ 22,863	\$ 3,583	\$ 1,189,159	\$ 356,748
36 Sturgeon Bay-Town	\$ 2,118	\$ 1,532	\$ 1,877	\$ 2,222	\$ 6,023	\$ 15,534	\$ 19,125	\$ 21,318	\$ 11,791	\$ -	\$ 5,686	\$ 202	\$ 87,427	\$ 26,228
42 Union	\$ 601	\$ 279	\$ 62	\$ 250	\$ 1,835	\$ 5,981	\$ 8,592	\$ 7,374	\$ 5,226	\$ -	\$ 2,056	\$ -	\$ 32,254	\$ 9,676
46 Washington Island	\$ 1,024	\$ 958	\$ 1,059	\$ 1,324	\$ 6,870	\$ 24,028	\$ 42,145	\$ 36,523	\$ 21,431	\$ -	\$ 15,171	\$ 523	\$ 151,056	\$ 45,317
TOTALS	\$ 179,654	\$ 217,793	\$ 201,493	\$ 209,403	\$ 635,222	\$ 1,460,686	\$ 2,428,125	\$ 2,071,477	\$ 1,510,745	\$ -	\$ 196,592	\$ 22,010	\$ 9,133,201	\$ 2,739,960
30% MUNI	\$ 53,896	\$ 65,338	\$ 60,448	\$ 62,821	\$ 190,567	\$ 438,206	\$ 728,438	\$ 621,443	\$ 453,223	\$ -	\$ 58,978	30% MUNI \$ 6,603	\$ 2,733,357	\$ 2,739,960
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4% DCTZC \$ 880	\$ -	\$ 880
70% DDC	\$ 125,758	\$ 152,455	\$ 141,045	\$ 146,582	\$ 444,655	\$ 1,022,480	\$ 1,699,688	\$ 1,450,034	\$ 1,057,521	\$ -	\$ 137,615	66% DDC \$ 14,527	\$ 6,377,833	\$ 6,392,360
	\$ 179,654	\$ 217,793	\$ 201,493	\$ 209,403	\$ 635,222	\$ 1,460,686	\$ 2,428,125	\$ 2,071,477	\$ 1,510,745	\$ -	\$ 196,592	\$ 22,010	\$ 9,111,191	\$ 9,133,201
	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	66%	70%	TOTAL

DDC Cap for 2022: 6,810,376.00

Report includes current year and prior year late revenues collected in 2022