

Door County Tourism Zone Commission

Room Tax Collection 2017 Summary by Municipality

| MUNI CODE | Jan-17 | Feb-17 | Mar-17 | 2017 Lates | Prior Yrs | Undisbursed Revenue | TOTAL TO DATE | 30% share |
|-------------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|-------------------|------------------|
| 02 Baileys Harbor | \$ 2,370 | \$ 1,982 | \$ 1,933 | \$ - | \$ - | \$ - | \$ 6,284 | \$ 1,885 |
| 04 Brussels | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 06 Clay Banks | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 08 Egg Harbor-Town | \$ 4,129 | \$ 4,843 | \$ 3,728 | \$ 34 | \$ 615 | | \$ 13,349 | \$ 4,005 |
| 09 Egg Harbor - Village | \$ 5,168 | \$ 5,665 | \$ 5,968 | \$ 82 | \$ 150 | \$ - | \$ 17,033 | \$ 5,110 |
| 11 Ephraim | \$ 4,479 | \$ 5,081 | \$ 3,849 | \$ - | \$ - | \$ - | \$ 13,409 | \$ 4,023 |
| 14 Forestville-Town | \$ - | \$ - | \$ 17 | \$ - | \$ - | \$ - | \$ 17 | \$ 5 |
| 13 Forestville-Village | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 39 Gardner | \$ 1,115 | \$ 1,345 | \$ 637 | \$ - | \$ 14 | \$ - | \$ 3,111 | \$ 933 |
| 12 Gibraltar | \$ 10,209 | \$ 11,226 | \$ 5,360 | \$ 70 | \$ 364 | \$ - | \$ 27,229 | \$ 8,169 |
| 15 Jacksonport | \$ 785 | \$ 618 | \$ 932 | \$ 17 | \$ - | \$ - | \$ 2,351 | \$ 705 |
| 32 Liberty Grove | \$ 1,227 | \$ 1,277 | \$ 1,090 | \$ 50 | \$ 19 | \$ - | \$ 3,664 | \$ 1,099 |
| 27 Nasewaupee | \$ 2,368 | \$ 1,782 | \$ 1,564 | \$ 59 | \$ 446 | | \$ 6,219 | \$ 1,866 |
| 33 Sevastopol | \$ 5,836 | \$ 5,772 | \$ 6,250 | \$ - | \$ 451 | \$ - | \$ 18,308 | \$ 5,492 |
| 34 Sister Bay | \$ 9,445 | \$ 9,490 | \$ 7,890 | \$ - | \$ 132 | \$ - | \$ 26,957 | \$ 8,087 |
| 35 Sturgeon Bay-City | \$ 16,225 | \$ 24,099 | \$ 27,297 | \$ 3,999 | \$ 861 | \$ - | \$ 72,481 | \$ 21,744 |
| 36 Sturgeon Bay-Town | \$ 228 | \$ 176 | \$ 184 | \$ - | \$ - | \$ - | \$ 588 | \$ 176 |
| 42 Union | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46 Washington Island | \$ 134 | \$ 275 | \$ 188 | \$ - | \$ 3 | \$ - | \$ 600 | \$ 180 |
| TOTALS | \$ 63,717 | \$ 73,630 | \$ 66,887 | \$ 4,311 | \$ 3,055 | \$ - | \$ 211,600 | \$ 63,480 |
| 30% MUNI | \$ 19,115 | \$ 22,089 | \$ 20,066 | \$ 1,293 | \$ 917 | \$ - | \$ 63,480 | |
| 4% DCTZC | \$ 2,549 | \$ 2,945 | \$ 2,675 | \$ 172 | \$ 122 | \$ - | \$ 8,464 | |
| 66% DCVB | \$ 42,053 | \$ 48,596 | \$ 44,145 | \$ 2,845 | \$ 2,016 | \$ - | \$ 139,656 | |
| | \$ 63,717 | \$ 73,630 | \$ 66,887 | \$ 4,311 | \$ 3,055 | \$ - | \$ 211,600 | |

Report includes current year and prior year late revenues collected in 2017