

Door County Tourism Zone Commission

Checks to be issued for September 2021 reports
Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21 Adj 7/31/21	Feb-20 Adj 1/31/21	Feb-21 Adj 7/31/21	Mar-20 Adj 1/31/21	Mar-21 Adj 7/31/21	Apr-20 Adj 1/31/21	Apr-21 Adj 7/31/21	May-20 Adj 1/31/21	May-21 Adj 7/31/21	Jun-20 Adj 1/31/21	Jun-21 Adj 7/31/21
Baileys Harbor	\$ 2,937	\$ 6,176	\$ 3,657	\$ 6,383	\$ 1,581	\$ 8,734	\$ 384	\$ 10,001	\$ 7,295	\$ 37,948	\$ 41,694	\$ 77,714
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ 23		\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 113	\$ 527	\$ 1,258	\$ 1,528
Egg Harbor-Town	\$ 6,037	\$ 9,823	\$ 7,873	\$ 12,459	\$ 3,319	\$ 15,389	\$ 637	\$ 15,774	\$ 4,893	\$ 39,076	\$ 46,030	\$ 91,067
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,358	\$ 261	\$ 14,588	\$ 2,895	\$ 37,296	\$ 39,802	\$ 78,765
Ephraim	\$ 5,369	\$ 7,935	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,584	\$ 39	\$ 11,748	\$ 7,369	\$ 47,745	\$ 60,786	\$ 113,782
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ -	\$ 227
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,654	\$ 226	\$ 1,762	\$ 2,097	\$ 5,239	\$ 5,473	\$ 7,812
Gibraltar	\$ 11,879	\$ 15,665	\$ 11,916	\$ 14,038	\$ 5,299	\$ 14,232	\$ 782	\$ 21,654	\$ 9,530	\$ 63,446	\$ 77,106	\$ 134,396
Jacksonport	\$ 1,701	\$ 2,203	\$ 1,278	\$ 2,290	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 2,318	\$ 10,898	\$ 16,467	\$ 27,593
Liberty Grove	\$ 2,040	\$ 4,721	\$ 1,490	\$ 4,044	\$ 754	\$ 6,797	\$ 425	\$ 9,094	\$ 4,833	\$ 29,412	\$ 37,682	\$ 71,637
Nasewaupsee	\$ 1,743	\$ 3,798	\$ 4,870	\$ 7,562	\$ 2,411	\$ 5,729	\$ 653	\$ 5,974	\$ 4,583	\$ 15,205	\$ 16,365	\$ 28,774
Sevastopol	\$ 6,503	\$ 9,254	\$ 7,363	\$ 9,574	\$ 4,730	\$ 13,230	\$ 617	\$ 16,479	\$ 6,136	\$ 29,593	\$ 38,719	\$ 62,017
Sister Bay	\$ 11,857	\$ 14,634	\$ 11,773	\$ 13,656	\$ 5,070	\$ 18,780	\$ 672	\$ 22,335	\$ 8,683	\$ 55,711	\$ 64,818	\$ 131,097
Sturgeon Bay-City	\$ 24,141	\$ 21,729	\$ 29,285	\$ 32,739	\$ 17,915	\$ 31,157	\$ 3,349	\$ 32,826	\$ 15,416	\$ 61,658	\$ 51,220	\$ 107,163
Sturgeon Bay-Town	\$ 530	\$ 1,550	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 2,034	\$ 1,397	\$ 5,524	\$ 7,123	\$ 9,647
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 404	\$ 505	\$ 504	\$ 585	\$ 953	\$ 1,779	\$ 3,350
Washington Island	\$ 228	\$ 453.92	\$ 365	\$ 628	\$ 144	\$ 972	\$ 34	\$ 1,393	\$ 935	\$ 6,182	\$ 11,166	\$ 17,191
TOTALS	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683	\$ 517,487	\$ 963,760
30% MUNI	\$ 24,477	\$ 32,121	\$ 28,311	\$ 37,102	\$ 14,604	\$ 43,365	\$ 2,610	\$ 50,712	\$ 23,723	\$ 134,005	\$ 155,246	\$ 289,128
4% DCTZC	\$ 3,264	\$ 4,283	\$ 3,775	\$ 4,947	\$ 1,947	\$ 5,782	\$ 348	\$ 6,762	\$ 3,163	\$ 17,867	\$ 20,699	\$ 38,550
66% DDC	\$ 53,849	\$ 70,666	\$ 62,284	\$ 81,625	\$ 32,128	\$ 95,403	\$ 5,743	\$ 111,566	\$ 52,191	\$ 294,811	\$ 341,541	\$ 636,081
	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683	\$ 517,487	\$ 963,760
Available	80554	80043	75922	73498	73287	80216	46339	81535	78867	124293	124699	136005
Filled	14101	15040	16779	19003	9572	21358	2439	24055	11238	52243	51813	90542
%	17.51%	18.79%	22.10%	25.86%	13.06%	26.63%	5.26%	29.50%	14.25%	42.03%	41.55%	66.57%
Average	\$ 109	\$ 133	\$ 106	\$ 122	\$ 97	\$ 126	\$ 86	\$ 130	\$ 131	\$ 158	\$ 183	\$ 203
Total Revenues	\$1,539,067	\$1,999,225	\$1,772,451	\$2,327,376	\$928,388	\$2,681,375	\$209,940	\$3,115,736	\$1,504,573	\$8,240,572	\$9,492,900	\$18,358,073
Adjustments for comparative purposes												
Late Collections		206		317		23		(393)		3,816		40,831
Total	\$ 81,590	\$ 107,276	\$ 94,369	\$ 123,991	\$ 48,679	\$ 144,574	\$ 8,701	\$ 168,646	\$ 79,078	\$ 450,350	\$ 517,487	\$ 1,003,834
Increase(Decrease)		31.5%		31.4%		197.0%		1838.2%		469.5%		94.0%
10/31/2021												
2019 vs 2020	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021
2019 Comp	75,724	75,724	86,436	86,436	84,821	84,821	77,217	77,217	269,653	269,653	671,523	671,523
	7.75%	41.67%	9.18%	43.45%	-42.61%	70.45%	-88.73%	118.40%	-70.67%	67.01%	-22.94%	49.49%

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Jul-20 Adj 1/31/21	Jul-21	Aug-20 Adj 1/31/21	Aug-21	Sep-20 Adj 1/31/21	Sep-21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 95,180	\$ 122,794	\$ 98,400	\$ 120,697	\$ 69,410	\$ 84,302	\$ 320,538	\$ 14,229	\$ 488,979	\$ 168,441	52.55%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 2,144	\$ 3,551	\$ 1,702	\$ 2,286	\$ 1,002	\$ 1,159	\$ 6,219	\$ 1,002	\$ 10,323	\$ 4,104	0.00%
Egg Harbor-Town	\$ 100,842	\$ 132,416	\$ 97,170	\$ 120,993	\$ 65,586	\$ 82,791	\$ 332,387	\$ 18,597	\$ 538,385	\$ 205,998	61.98%
Egg Harbor - Village	\$ 93,103	\$ 110,477	\$ 97,331	\$ 109,322	\$ 67,342	\$ 78,748	\$ 315,597	\$ 4,803	\$ 462,884	\$ 147,287	46.67%
Ephraim	\$ 138,969	\$ 174,782	\$ 141,663	\$ 176,289	\$ 98,701	\$ 126,365	\$ 461,547	\$ 11,231	\$ 688,968	\$ 227,421	49.27%
Forestville-Town	\$ -	\$ 134	\$ -	\$ -	\$ -	\$ 20	\$ 16	\$ -	\$ 829	\$ 813	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 10,588	\$ 13,505	\$ 10,235	\$ 13,256	\$ 6,449	\$ 8,086	\$ 38,187	\$ 731	\$ 55,012	\$ 16,825	44.06%
Gibraltar	\$ 169,109	\$ 196,997	\$ 169,521	\$ 193,950	\$ 120,063	\$ 140,757	\$ 575,205	\$ 14,881	\$ 810,016	\$ 234,811	40.82%
Jacksonport	\$ 32,292	\$ 39,067	\$ 34,352	\$ 36,109	\$ 18,487	\$ 17,409	\$ 107,593	\$ 3,307	\$ 144,299	\$ 36,706	34.12%
Liberty Grove	\$ 92,557	\$ 126,042	\$ 93,961	\$ 116,767	\$ 59,535	\$ 76,836	\$ 293,277	\$ 12,255	\$ 457,604	\$ 164,327	56.03%
Nasewaupee	\$ 29,571	\$ 34,230	\$ 29,930	\$ 37,274	\$ 20,463	\$ 24,462	\$ 110,589	\$ 4,074	\$ 167,083	\$ 56,494	51.08%
Sevastopol	\$ 80,745	\$ 90,922	\$ 80,980	\$ 86,590	\$ 53,211	\$ 56,368	\$ 279,004	\$ 7,778	\$ 381,807	\$ 102,803	36.85%
Sister Bay	\$ 140,113	\$ 194,316	\$ 143,502	\$ 182,380	\$ 89,884	\$ 139,392	\$ 476,372	\$ 12,917	\$ 785,218	\$ 308,846	64.83%
Sturgeon Bay-City	\$ 121,675	\$ 160,033	\$ 112,578	\$ 153,183	\$ 83,158	\$ 116,922	\$ 458,737	\$ 17,518	\$ 734,929	\$ 276,192	60.21%
Sturgeon Bay-Town	\$ 13,183	\$ 11,496	\$ 14,807	\$ 11,197	\$ 8,478	\$ 7,235	\$ 46,514	\$ 1,466	\$ 52,683	\$ 6,169	13.26%
Union	\$ 2,869	\$ 3,685	\$ 2,533	\$ 3,478	\$ 2,351	\$ 2,882	\$ 10,974	\$ 2,111	\$ 17,792	\$ 6,818	100.00%
Washington Island	\$ 26,920	\$ 26,583	\$ 27,816	\$ 24,361	\$ 15,547	\$ 15,880	\$ 83,155	\$ 12,639	\$ 106,284	\$ 23,129	27.81%
TOTALS	\$ 1,149,860	\$ 1,441,032	\$ 1,156,481	\$ 1,388,130	\$ 779,667	\$ 979,615	\$ 3,915,911	\$ 139,540	\$ 5,903,094	\$ 1,987,184	50.75%
30% MUNI	\$ 344,958	\$ 432,310	\$ 346,944	\$ 416,439	\$ 233,900	\$ 293,885	2019 Comp			2019 Comp	
4% DCTZC	\$ 45,994	\$ 57,641	\$ 46,259	\$ 55,525	\$ 31,187	\$ 39,185	4,292,768			37.5%	
66% DDC	\$ 758,908	\$ 951,081	\$ 763,277	\$ 916,166	\$ 514,580	\$ 646,546					
	\$ 1,149,860	\$ 1,441,032	\$ 1,156,481	\$ 1,388,130	\$ 779,667	\$ 979,615					
Available	135650	146230	136818	140845	130921	131163	883057		721820		
Filled	97910	118350	99234	112092	73849	89079	376935		340591		
%	72.18%	80.93%	72.53%	79.59%	56.41%	67.91%	42.69%		47.19%		
Average	\$ 215	\$ 232	\$ 213	\$ 232	\$ 193	\$ 202	\$ 191		\$ 318		
Total Revenues	\$21,039,149	\$27,497,152	\$21,144,330	\$26,028,766	\$14,275,008	\$17,973,312	\$71,905,806		\$108,221,587		
Adjustments for com											
Late Collections		59,160		35,580				0			
Total	\$ 1,149,860	\$ 1,500,651	\$ 1,156,481	\$ 1,423,711	\$ 779,667	\$ 979,615	\$ 3,915,912	0	\$ 5,903,094		
Increase(Decrease)		30.5%		23.1%		25.6%					
10/31/2021										(0)	
2019 Comp	2019 vs 2020 1,178,016 -2.39%	2019 vs 2021 1,178,016 27.39%	2019 vs 2020 1,138,500 1.58%	2019 vs 2021 1,138,500 25.05%	2019 vs 2020 710,878 9.68%	2019 vs 2021 710,878 37.80%	4,292,768				

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.