

Checks to be issued for October 2020 reports  
**Room Tax Collection Annual 2020 Summary by Municipality - Comparative**

	Jan-19	Jan-20	Feb-19	Feb-20	Mar-19	Mar-20	Apr-19	Apr-20	May-19	May-20	Jun-19	Jun-20	Jul-19	Jul-20	Aug-19	Aug-20	Sep-19	Sep-20	Oct-19	Oct-20	2019	2020 Lates	2020	YTD Variance	
	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	Adi 1/31/20	Adi 7/31/20	YTD Total	YTD	YTD Total		
Balleys Harbor	\$ 2,575	\$ 2,937	\$ 2,348	\$ 3,657	\$ 2,813	\$ 1,581	\$ 3,359	\$ 383	\$ 20,713	\$ 6,879	\$ 55,114	\$ 37,736	\$ 97,362	\$ 92,775	\$ 92,467	\$ 92,152	\$ 58,115	\$ 61,098	\$ 48,946	\$ 48,894	\$ 383,812	\$ 14,212	\$ 362,304	\$ (21,508)	
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 909	\$ 1,220	\$ 1,662	\$ 2,105	\$ 1,266	\$ 896	\$ 329	\$ 949	\$ 196	\$ 601	\$ 4,460	\$ 963	\$ 6,733	\$ 2,273	
Eco Harbor-Town	\$ 3,872	\$ 6,037	\$ 7,089	\$ 7,873	\$ 7,224	\$ 3,319	\$ 6,796	\$ 637	\$ 24,540	\$ 5,016	\$ 63,562	\$ 44,760	\$ 114,956	\$ 97,476	\$ 104,587	\$ 95,432	\$ 62,677	\$ 64,535	\$ 56,129	\$ 58,043	\$ 451,442	\$ 8,160	\$ 391,287	\$ (60,155)	
Eco Harbor - Village	\$ 6,619	\$ 5,744	\$ 5,843	\$ 5,436	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,702	\$ 58,977	\$ 39,250	\$ 105,552	\$ 115,115	\$ 99,344	\$ 94,971	\$ 64,956	\$ 65,776	\$ 62,868	\$ 54,181	\$ 441,195	\$ (18,059)	\$ 369,061	\$ (72,134)	
Ephraim	\$ 4,810	\$ 5,364	\$ 5,601	\$ 6,433	\$ 5,204	\$ 2,228	\$ 4,949	\$ 38	\$ 32,979	\$ 7,283	\$ 83,914	\$ 57,857	\$ 147,199	\$ 136,260	\$ 141,480	\$ 129,830	\$ 96,554	\$ 97,541	\$ 85,567	\$ 78,208	\$ 608,257	\$ 18,598	\$ 539,639	\$ (68,618)	
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 91	\$ -	\$ 98	\$ -	\$ 85	\$ -	\$ 72	\$ -	\$ 61	\$ -	\$ 562	\$ -	\$ 16	\$ (546)	
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gardner	\$ 1,001	\$ 800	\$ 1,218	\$ 1,915	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 4,861	\$ 5,058	\$ 9,256	\$ 9,899	\$ 8,444	\$ 10,235	\$ 4,106	\$ 5,584	\$ 3,525	\$ 4,428	\$ 38,752	\$ 3,017	\$ 43,664	\$ 4,912	
Gibraltar	\$ 11,480	\$ 11,879	\$ 11,583	\$ 11,916	\$ 9,990	\$ 5,299	\$ 11,061	\$ 782	\$ 38,162	\$ 9,455	\$ 102,533	\$ 73,396	\$ 169,864	\$ 165,207	\$ 166,900	\$ 163,626	\$ 111,546	\$ 113,504	\$ 106,146	\$ 96,922	\$ 739,265	\$ 15,000	\$ 666,986	\$ (72,279)	
Jacksonport	\$ 997	\$ 1,701	\$ 804	\$ 1,278	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 3,550	\$ 15,204	\$ 15,992	\$ 28,894	\$ 31,540	\$ 28,831	\$ 32,696	\$ 11,090	\$ 15,624	\$ 10,594	\$ 13,844	\$ 101,278	\$ 4,514	\$ 121,436	\$ 20,158	
Liberty Grove	\$ 1,843	\$ 2,040	\$ 1,491	\$ 1,490	\$ 1,514	\$ 754	\$ 1,710	\$ 425	\$ 14,424	\$ 4,682	\$ 48,151	\$ 36,496	\$ 91,756	\$ 95,293	\$ 90,882	\$ 90,135	\$ 47,720	\$ 55,816	\$ 48,715	\$ 41,588	\$ 348,206	\$ 5,723	\$ 334,442	\$ (13,764)	
Nasewauee	\$ 2,746	\$ 1,743	\$ 5,062	\$ 4,870	\$ 3,028	\$ 2,411	\$ 1,570	\$ 653	\$ 7,857	\$ 4,478	\$ 15,956	\$ 16,119	\$ 28,502	\$ 25,542	\$ 25,852	\$ 28,264	\$ 14,004	\$ 19,004	\$ 11,077	\$ 14,551	\$ 115,654	\$ 7,289	\$ 124,924	\$ 9,270	
Neswestopol	\$ 7,008	\$ 6,503	\$ 6,361	\$ 7,363	\$ 6,586	\$ 4,730	\$ 7,396	\$ 617	\$ 18,748	\$ 6,071	\$ 44,514	\$ 36,184	\$ 78,126	\$ 75,168	\$ 73,225	\$ 77,595	\$ 45,483	\$ 49,035	\$ 38,410	\$ 41,772	\$ 325,857	\$ 15,382	\$ 320,420	\$ (5,437)	
Slater Bay	\$ 10,033	\$ 11,857	\$ 9,641	\$ 11,773	\$ 9,295	\$ 5,070	\$ 8,855	\$ 672	\$ 32,532	\$ 8,492	\$ 83,344	\$ 61,463	\$ 143,455	\$ 137,075	\$ 146,550	\$ 140,251	\$ 92,545	\$ 87,375	\$ 91,566	\$ 79,700	\$ 627,816	\$ 12,120	\$ 555,849	\$ (71,967)	
Sturgeon Bay-Civ	\$ 22,075	\$ 24,037	\$ 28,823	\$ 29,061	\$ 29,417	\$ 17,801	\$ 22,230	\$ 3,349	\$ 43,860	\$ 15,320	\$ 75,151	\$ 41,056	\$ 120,583	\$ 101,461	\$ 118,537	\$ 110,693	\$ 84,478	\$ 61,795	\$ 83,684	\$ 66,168	\$ 628,838	\$ 48,351	\$ 519,082	\$ (109,756)	
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 563	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,397	\$ 6,765	\$ 6,384	\$ 12,305	\$ 13,153	\$ 10,670	\$ 13,639	\$ 4,472	\$ 7,705	\$ 3,890	\$ 5,880	\$ 40,984	\$ 1,661	\$ 51,346	\$ 10,362	
Union	\$ -	\$ 80	\$ -	\$ 144	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 585	\$ 598	\$ 1,779	\$ 1,427	\$ 2,409	\$ 1,369	\$ 2,533	\$ 953	\$ 2,351	\$ 708	\$ 1,752	\$ 5,185	\$ 460	\$ 12,727	\$ 7,542	
Washington Island	\$ 180	\$ 228	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 790	\$ 11,860	\$ 9,136	\$ 27,017	\$ 19,425	\$ 28,009	\$ 23,887	\$ 11,777	\$ 13,299	\$ 7,796	\$ 8,048	\$ 91,082	\$ 14,709	\$ 90,066	\$ (1,016)	
<b>TOTALS</b>	<b>\$ 75,724</b>	<b>\$ 81,480</b>	<b>\$ 86,436</b>	<b>\$ 94,154</b>	<b>\$ 84,821</b>	<b>\$ 48,566</b>	<b>\$ 77,217</b>	<b>\$ 8,699</b>	<b>\$ 269,653</b>	<b>\$ 78,798</b>	<b>\$ 671,523</b>	<b>\$ 483,885</b>	<b>\$ 1,178,016</b>	<b>\$ 1,119,903</b>	<b>\$ 1,138,500</b>	<b>\$ 1,106,835</b>	<b>\$ 710,878</b>	<b>\$ 720,982</b>	<b>\$ 659,879</b>	<b>\$ 614,581</b>	<b>\$ 4,952,643</b>	<b>\$ 152,100</b>	<b>\$ 4,509,983</b>	<b>\$ (442,661)</b>	
30% M/UNI	\$ 22,717	\$ 24,444	\$ 25,931	\$ 28,246	\$ 25,446	\$ 14,570	\$ 23,165	\$ 2,610	\$ 80,896	\$ 23,639	\$ 201,457	\$ 145,165	\$ 353,405	\$ 335,971	\$ 341,550	\$ 332,051	\$ 213,263	\$ 216,295	\$ 197,964	\$ 184,374					
4% DC/TC	\$ 3,029	\$ 3,259	\$ 3,457	\$ 3,766	\$ 3,393	\$ 1,943	\$ 3,089	\$ 348	\$ 10,796	\$ 3,152	\$ 26,861	\$ 19,355	\$ 47,121	\$ 44,796	\$ 45,540	\$ 44,273	\$ 28,435	\$ 28,839	\$ 26,395	\$ 24,583					
66% DOC	\$ 49,978	\$ 53,777	\$ 57,048	\$ 62,142	\$ 55,982	\$ 32,053	\$ 50,963	\$ 5,741	\$ 177,971	\$ 52,007	\$ 443,005	\$ 319,364	\$ 777,480	\$ 739,136	\$ 751,410	\$ 730,511	\$ 469,179	\$ 475,848	\$ 435,520	\$ 405,623					
	<b>\$ 75,724</b>	<b>\$ 81,480</b>	<b>\$ 86,436</b>	<b>\$ 94,154</b>	<b>\$ 84,821</b>	<b>\$ 48,566</b>	<b>\$ 77,217</b>	<b>\$ 8,699</b>	<b>\$ 269,653</b>	<b>\$ 78,798</b>	<b>\$ 671,523</b>	<b>\$ 483,885</b>	<b>\$ 1,178,016</b>	<b>\$ 1,119,903</b>	<b>\$ 1,138,500</b>	<b>\$ 1,106,835</b>	<b>\$ 710,878</b>	<b>\$ 720,982</b>	<b>\$ 659,879</b>	<b>\$ 614,581</b>				<b>-8%</b>	
Available	78808	80554	72607	75922	78883	73287	82705	46339	126765	78936	137288	124629	143702	135603	144811	136735	138195	118594	136249	119834	1003854		990333		
Filled	12676	14101	16239	16779	16403	9572	13958	2439	38315	11234	73375	51798	107355	97918	106892	99150	76759	67915	71735	58041	461972		428944		
%	16.08%	17.51%	22.37%	22.10%	20.79%	13.06%	16.80%	5.28%	30.23%	14.25%	53.49%	41.56%	74.66%	72.21%	73.81%	72.51%	55.54%	57.27%	52.85%	48.49%	46.92%		43.31%		
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 97	\$ 104	\$ 86	\$ 131	\$ 134	\$ 169	\$ 183	\$ 202	\$ 215	\$ 196	\$ 213	\$ 171	\$ 155	\$ 169	\$ 194	\$ 171		\$ 191		
Total Revenues	\$1,432,377	\$1,538,327	\$1,624,670	\$1,772,152	\$1,615,307	\$928,444	\$1,453,848	\$209,940	\$5,001,659	\$1,503,989	\$12,373,749	\$9,488,560	\$21,687,397	\$21,030,469	\$20,924,971	\$21,127,533	\$13,091,041	\$13,216,099	\$12,130,435	\$11,251,114	\$79,205,018		\$82,066,627		
Adjustments for comparative purposes																									
Late Collections	\$ -	\$ -	\$ -	\$ (9)	\$ -	\$ (1)	\$ -	\$ 3	\$ 171	\$ 31,893	\$ -	\$ -	\$ 28,533	\$ -	\$ 40,081	\$ -	\$ -	\$ -	\$ 43,425	\$ -	\$ -	\$ 0	\$ 0	\$ 0	
Total	\$ 75,724	\$ 81,485	\$ 86,436	\$ 94,145	\$ 84,821	\$ 48,565	\$ 77,217	\$ 8,702	\$ 269,653	\$ 78,969	\$ 671,523	\$ 483,885	\$ 1,178,016	\$ 1,148,435	\$ 1,138,500	\$ 1,154,916	\$ 710,878	\$ 764,407	\$ 659,879	\$ 614,581	\$ 4,952,643	\$ 152,100	\$ 4,509,983	\$ (442,661)	
Increase/Decrease		7.6%		8.3%		-42.7%		-88.7%		-70.7%		-23.2%		-1.4%		-2.5%		1.4%		-6.9%				0	
11/9/2020																									

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.

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