

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for September 2022 reports

Room Tax Collection Annual 2022 Summary by Municipality - Comparative

	Jan-21 Adj 1/31/22	Jan-22 Adj 7/31/22	Feb-21 Adj 1/31/22	Feb-22 Adj 7/31/22	Mar-21 Adj 1/31/22	Mar-22 Adj 7/31/22	Apr-21 Adj 1/31/22	Apr-22 Adj 7/31/22	May-21 Adj 1/31/22	May-22 Adj 7/31/22	Jun-21 Adj 1/31/22	Jun-22 Adj 7/31/22
Baileys Harbor	\$ 6,146	\$ 8,381	\$ 6,432	\$ 10,773	\$ 8,734	\$ 10,125	\$ 10,001	\$ 10,161	\$ 37,948	\$ 53,672	\$ 87,999	\$ 122,162
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 23	\$ 251	\$ 128	\$ 95	\$ 120	\$ -	\$ -	\$ -	\$ 527	\$ 790	\$ 2,045	\$ 3,760
Egg Harbor-Town	\$ 9,897	\$ 14,144	\$ 12,767	\$ 20,304	\$ 15,389	\$ 22,777	\$ 15,774	\$ 20,250	\$ 39,076	\$ 55,586	\$ 93,363	\$ 140,865
Egg Harbor - Village	\$ 7,889	\$ 14,162	\$ 8,638	\$ 14,486	\$ 12,358	\$ 15,082	\$ 14,588	\$ 17,315	\$ 37,987	\$ 51,463	\$ 78,478	\$ 108,081
Ephraim	\$ 7,935	\$ 8,956	\$ 8,506	\$ 12,195	\$ 10,584	\$ 9,256	\$ 11,748	\$ 11,685	\$ 48,375	\$ 66,663	\$ 118,444	\$ 184,549
Forestville-Town	\$ -	\$ -	\$ 12	\$ 146	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ 212	\$ 227	\$ 324
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,114	\$ 1,874	\$ 1,843	\$ 3,730	\$ 1,654	\$ 2,384	\$ 1,762	\$ 2,053	\$ 5,239	\$ 7,255	\$ 8,554	\$ 17,369
Gibraltar	\$ 15,665	\$ 20,569	\$ 14,038	\$ 25,190	\$ 14,232	\$ 17,479	\$ 21,654	\$ 24,489	\$ 63,629	\$ 85,876	\$ 140,603	\$ 197,306
Jacksonport	\$ 2,203	\$ 3,515	\$ 2,290	\$ 3,579	\$ 2,719	\$ 3,201	\$ 2,705	\$ 3,156	\$ 10,850	\$ 12,224	\$ 28,606	\$ 32,044
Liberty Grove	\$ 4,837	\$ 7,760	\$ 4,059	\$ 6,977	\$ 6,821	\$ 8,020	\$ 8,422	\$ 8,839	\$ 30,768	\$ 38,394	\$ 75,842	\$ 109,152
Nasewaupee	\$ 3,802	\$ 8,163	\$ 7,617	\$ 13,942	\$ 5,735	\$ 7,774	\$ 6,253	\$ 7,528	\$ 15,647	\$ 23,110	\$ 29,452	\$ 44,020
Sevastopol	\$ 9,290	\$ 17,174	\$ 9,547	\$ 16,739	\$ 13,230	\$ 18,757	\$ 16,479	\$ 21,759	\$ 30,343	\$ 41,692	\$ 66,227	\$ 90,009
Sister Bay	\$ 14,634	\$ 29,456	\$ 13,656	\$ 29,636	\$ 18,780	\$ 30,594	\$ 22,335	\$ 31,424	\$ 56,082	\$ 93,726	\$ 134,052	\$ 208,136
Sturgeon Bay-City	\$ 21,742	\$ 41,506	\$ 32,734	\$ 57,234	\$ 31,157	\$ 53,047	\$ 32,826	\$ 46,947	\$ 61,681	\$ 89,830	\$ 109,595	\$ 157,365
Sturgeon Bay-Town	\$ 1,550	\$ 2,118	\$ 844	\$ 1,532	\$ 1,690	\$ 1,877	\$ 2,034	\$ 2,222	\$ 5,375	\$ 6,023	\$ 9,860	\$ 15,534
Union	\$ 101	\$ 601	\$ 306	\$ 279	\$ 404	\$ 62	\$ 504	\$ 250	\$ 953	\$ 1,835	\$ 4,073	\$ 5,981
Washington Island	\$ 454	\$ 1,024	\$ 628	\$ 958	\$ 972	\$ 1,059	\$ 1,393	\$ 1,324	\$ 6,951	\$ 6,870	\$ 21,495	\$ 24,028
TOTALS	\$ 107,280	\$ 179,654	\$ 124,046	\$ 217,793	\$ 144,580	\$ 201,493	\$ 168,645	\$ 209,403	\$ 451,699	\$ 635,222	\$ 1,008,913	\$ 1,460,686
30% MUNI	\$ 32,184	\$ 53,896	\$ 37,214	\$ 65,338	\$ 43,374	\$ 60,448	\$ 50,594	\$ 62,821	\$ 135,510	\$ 190,567	\$ 302,674	\$ 438,206
4% DCTZC	\$ 4,291	\$ -	\$ 4,962	\$ -	\$ 5,783	\$ -	\$ 6,746	\$ -	\$ 18,068	\$ -	\$ 40,357	\$ -
66% // 70% DDC	\$ 70,805	\$ 125,758	\$ 81,870	\$ 152,455	\$ 95,423	\$ 141,045	\$ 111,306	\$ 146,582	\$ 298,121	\$ 444,655	\$ 665,883	\$ 1,022,480
	\$ 107,280	\$ 179,654	\$ 124,046	\$ 217,793	\$ 144,580	\$ 201,493	\$ 168,645	\$ 209,403	\$ 451,699	\$ 635,222	\$ 1,008,913	\$ 1,460,686
Available	80043	87389	73498	79369	80217	87464	81536	86556	124615	123476	136512	136155
Rented	15038	17511	18995	21270	21358	21175	24055	20047	52335	48380	90847	84358
%	18.79%	20.04%	25.84%	26.80%	26.63%	24.21%	29.50%	23.16%	42.00%	39.18%	66.55%	61.96%
Average	\$ 133	\$ 134	\$ 123	\$ 133	\$ 126	\$ 124	\$ 130	\$ 136	\$ 158	\$ 169	\$ 203	\$ 226
Total Revenues	\$1,999,294	\$2,341,063	\$2,328,376	\$2,822,329	\$2,681,487	\$2,622,318	\$3,115,736	\$2,716,335	\$8,265,108	\$8,180,057	\$18,450,466	\$19,065,094
Adjustments for comparative purposes												
Late Collections		717		157		190		508		8,522		52,174
Total	\$ 107,280	\$ 180,371	\$ 124,046	\$ 217,950	\$ 144,580	\$ 201,683	\$ 168,645	\$ 209,911	\$ 451,699	\$ 643,744	\$ 1,008,913	\$ 1,512,860
Increase(Decrease)		68.1%		75.7%		39.5%		24.5%		42.5%		49.9%
11/30/2022	-	(0)	-	0	-	(0)	-	(0)	-	-	-	-

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

	Jul-21 Adj 1/31/22	Jul-22	Aug-21 Adj 1/31/22	Aug-22	Sep-21 Adj 1/31/22	Sep-22	Oct-21 Adj 1/31/22	Oct-22	2021 YTD Total	2022 Lates YTD	2022 YTD Total	YTD Variance	%
Baileys Harbor	\$ 125,152	\$ 188,998	\$ 124,070	\$ 176,995	\$ 87,694	\$ 129,753	\$ 76,478	\$ 108,881	\$ 570,654	\$ 14,120	\$ 834,023	\$ 263,368	46.15%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 3,551	\$ 7,502	\$ 2,770	\$ 4,463	\$ 1,159	\$ 2,918	\$ 614	\$ 1,788	\$ 10,937	\$ 819	\$ 22,385	\$ 11,448	0.00%
Egg Harbor-Town	\$ 140,849	\$ 215,545	\$ 128,966	\$ 193,906	\$ 85,367	\$ 129,075	\$ 82,452	\$ 101,990	\$ 623,900	\$ 10,052	\$ 924,494	\$ 300,594	48.18%
Egg Harbor - Village	\$ 113,729	\$ 187,054	\$ 109,820	\$ 156,038	\$ 79,960	\$ 117,364	\$ 83,165	\$ 112,643	\$ 546,612	\$ 22,369	\$ 816,056	\$ 269,444	49.29%
Ephraim	\$ 179,920	\$ 293,926	\$ 176,923	\$ 262,698	\$ 128,861	\$ 193,648	\$ 120,515	\$ 173,921	\$ 811,811	\$ 5,551	\$ 1,223,046	\$ 411,235	50.66%
Forestville-Town	\$ 631	\$ -	\$ 514	\$ 494	\$ 347	\$ -	\$ 282	\$ 169	\$ 2,448	\$ 1,095	\$ 2,441	\$ (7)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 14,080	\$ 29,051	\$ 13,977	\$ 22,963	\$ 9,293	\$ 15,439	\$ 8,331	\$ 11,701	\$ 65,847	\$ 2,707	\$ 116,527	\$ 50,680	76.97%
Gibraltar	\$ 204,181	\$ 307,216	\$ 197,405	\$ 271,513	\$ 143,952	\$ 216,520	\$ 141,102	\$ 201,934	\$ 956,461	\$ 25,955	\$ 1,394,047	\$ 437,586	45.75%
Jacksonport	\$ 40,132	\$ 64,283	\$ 38,805	\$ 55,833	\$ 20,240	\$ 35,214	\$ 18,124	\$ 26,006	\$ 166,674	\$ 9,800	\$ 248,855	\$ 82,181	49.31%
Liberty Grove	\$ 129,804	\$ 188,568	\$ 121,364	\$ 165,116	\$ 78,464	\$ 111,413	\$ 71,032	\$ 102,933	\$ 531,413	\$ 46,335	\$ 793,507	\$ 262,094	49.32%
Nasewaupee	\$ 36,269	\$ 71,606	\$ 39,702	\$ 58,340	\$ 25,682	\$ 38,723	\$ 23,123	\$ 29,839	\$ 193,282	\$ 21,408	\$ 324,452	\$ 131,170	67.86%
Sevastopol	\$ 98,559	\$ 143,929	\$ 90,879	\$ 127,426	\$ 58,632	\$ 87,025	\$ 56,815	\$ 77,991	\$ 450,001	\$ 6,053	\$ 648,554	\$ 198,553	44.12%
Sister Bay	\$ 201,695	\$ 334,264	\$ 188,591	\$ 294,106	\$ 143,026	\$ 221,116	\$ 137,421	\$ 212,142	\$ 930,272	\$ 18,746	\$ 1,503,346	\$ 573,074	61.60%
Sturgeon Bay-City	\$ 173,548	\$ 326,322	\$ 155,201	\$ 216,371	\$ 123,992	\$ 174,091	\$ 120,921	\$ 159,580	\$ 863,397	\$ 24,129	\$ 1,346,421	\$ 483,024	55.94%
Sturgeon Bay-Town	\$ 14,166	\$ 19,125	\$ 14,219	\$ 21,318	\$ 8,633	\$ 11,791	\$ 7,193	\$ 10,387	\$ 65,564	\$ 8,472	\$ 100,396	\$ 34,832	53.13%
Union	\$ 4,378	\$ 8,592	\$ 4,190	\$ 7,374	\$ 3,245	\$ 5,226	\$ 2,153	\$ 3,024	\$ 20,307	\$ 2,056	\$ 35,278	\$ 14,971	100.00%
Washington Island	\$ 34,079	\$ 42,145	\$ 34,492	\$ 36,523	\$ 17,933	\$ 21,431	\$ 12,296	\$ 15,127	\$ 130,693	\$ 26,666	\$ 177,155	\$ 46,462	35.55%
TOTALS	\$ 1,514,720	\$ 2,428,125	\$ 1,441,890	\$ 2,071,477	\$ 1,016,478	\$ 1,510,745	\$ 962,015	\$ 1,350,053	\$ 6,940,270	\$ 246,331	\$ 10,510,982	\$ 3,570,710	51.45%
30% MUNI	\$ 454,416	\$ 728,438	\$ 432,567	\$ 621,443	\$ 304,943	\$ 453,223	\$ 288,605	\$ 405,016					
4% DCTZC	\$ 60,589	\$ -	\$ 57,676	\$ -	\$ 40,659	\$ -	\$ 38,481	\$ -					
66% // 70% DDC	\$ 999,715	\$ 1,699,688	\$ 951,647	\$ 1,450,034	\$ 670,875	\$ 1,057,521	\$ 634,930	\$ 945,037					
	\$ 1,514,720	\$ 2,428,125	\$ 1,441,890	\$ 2,071,477	\$ 1,016,478	\$ 1,510,745	\$ 962,015	\$ 1,350,053					
Available	147215	145173	142172	143561	136735	137201	133360	130851	1135903		1157195		
Rented	119103	117225	113072	107720	92113	86212	86622	76869	633538		600767		
%	80.90%	80.75%	79.53%	75.03%	67.37% #	62.84%	64.95%	58.75%	55.77%		51.92%		
Average	\$ 233	\$ 270	\$ 233	\$ 254	\$ 203	\$ 225	\$ 204	\$ 221	\$ 201		\$ 221		
Total Revenues	\$27,752,897	\$31,636,172	\$26,359,252	\$27,329,158	\$18,656,561	\$19,101,201	\$17,636,500	\$17,014,862	\$127,245,677		\$132,828,589		
Adjustments for comp													
Late Collections		74,651		86,044		23,367				0			
Total	\$ 1,514,720	\$ 2,502,776	\$ 1,441,890	\$ 2,157,521	\$ 1,016,478	\$ 1,534,112	\$ 962,015	\$ 1,350,053	\$ 6,940,270	0	\$ 10,510,982		
Increase(Decrease)		65.2%		49.6%		50.9%		40.3%					
11/30/2022												0	

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