

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for May 2022 reports
Room Tax Collection Annual 2022 Summary by Municipality - Comparative

	Jan-21 Adj 1/31/22	Jan-22	Feb-21 Adj 1/31/22	Feb-22	Mar-21 Adj 1/31/22	Mar-22	Apr-21 Adj 1/31/22	Apr-22	May-21 Adj 1/31/22	May-22	2021 YTD Total	2022 Lates YTD	2022 YTD Total	YTD Variance	%
Baileys Harbor	\$ 6,146	\$ 8,206	\$ 6,432	\$ 10,187	\$ 8,734	\$ 10,125	\$ 10,001	\$ 10,161	\$ 37,948	\$ 52,293	\$ 69,261	\$ 761	\$ 91,734	\$ 22,472	32.45%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 23	\$ 251	\$ 128	\$ 95	\$ 120	\$ -	\$ -	\$ -	\$ 527	\$ 790	\$ 798	\$ -	\$ 1,137	\$ 339	0.00%
Egg Harbor-Town	\$ 9,897	\$ 14,088	\$ 12,767	\$ 19,324	\$ 15,389	\$ 21,971	\$ 15,774	\$ 20,001	\$ 39,076	\$ 54,899	\$ 92,903	\$ 2,090	\$ 132,374	\$ 39,471	42.49%
Egg Harbor - Village	\$ 7,889	\$ 13,386	\$ 8,638	\$ 14,050	\$ 12,358	\$ 15,082	\$ 14,588	\$ 16,927	\$ 37,987	\$ 51,234	\$ 81,460	\$ 1,528	\$ 112,207	\$ 30,747	37.74%
Ephraim	\$ 7,935	\$ 8,504	\$ 8,506	\$ 11,963	\$ 10,584	\$ 9,256	\$ 11,748	\$ 11,685	\$ 48,375	\$ 64,253	\$ 87,148	\$ 684	\$ 106,344	\$ 19,196	22.03%
Forestville-Town	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ 212	\$ 447	\$ 146	\$ 358	\$ (89)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,114	\$ 1,884	\$ 1,843	\$ 3,383	\$ 1,654	\$ 2,384	\$ 1,762	\$ 2,053	\$ 5,239	\$ 7,204	\$ 11,612	\$ 338	\$ 17,246	\$ 5,634	48.51%
Gibraltar	\$ 15,665	\$ 19,495	\$ 14,038	\$ 24,529	\$ 14,232	\$ 16,967	\$ 21,654	\$ 23,915	\$ 63,629	\$ 85,527	\$ 129,218	\$ 2,692	\$ 173,127	\$ 43,909	33.98%
Jacksonport	\$ 2,203	\$ 3,494	\$ 2,290	\$ 3,244	\$ 2,719	\$ 2,756	\$ 2,705	\$ 3,156	\$ 10,850	\$ 12,224	\$ 20,767	\$ 801	\$ 25,675	\$ 4,908	23.63%
Liberty Grove	\$ 4,837	\$ 7,508	\$ 4,059	\$ 5,802	\$ 6,821	\$ 7,114	\$ 8,422	\$ 8,235	\$ 30,768	\$ 37,130	\$ 54,907	\$ 2,939	\$ 68,727	\$ 13,820	25.17%
Nasewaupsee	\$ 3,802	\$ 8,138	\$ 7,617	\$ 13,869	\$ 5,735	\$ 7,774	\$ 6,253	\$ 7,528	\$ 15,647	\$ 23,110	\$ 39,054	\$ 97	\$ 60,516	\$ 21,462	54.96%
Sevastopol	\$ 9,290	\$ 16,974	\$ 9,547	\$ 16,739	\$ 13,230	\$ 18,757	\$ 16,479	\$ 21,759	\$ 30,343	\$ 41,692	\$ 78,889	\$ 200	\$ 116,121	\$ 37,232	47.19%
Sister Bay	\$ 14,634	\$ 28,737	\$ 13,656	\$ 28,219	\$ 18,780	\$ 30,136	\$ 22,335	\$ 31,424	\$ 56,082	\$ 93,199	\$ 125,487	\$ 2,595	\$ 214,309	\$ 88,822	70.78%
Sturgeon Bay-City	\$ 21,742	\$ 41,102	\$ 32,734	\$ 57,234	\$ 31,157	\$ 52,268	\$ 32,826	\$ 43,714	\$ 61,681	\$ 88,595	\$ 180,140	\$ 3,836	\$ 286,749	\$ 106,609	59.18%
Sturgeon Bay-Town	\$ 1,550	\$ 2,082	\$ 844	\$ 1,532	\$ 1,690	\$ 1,877	\$ 2,034	\$ 2,222	\$ 5,375	\$ 6,023	\$ 11,493	\$ 36	\$ 13,771	\$ 2,278	19.82%
Union	\$ 101	\$ 601	\$ 306	\$ 279	\$ 404	\$ 62	\$ 504	\$ 250	\$ 953	\$ 1,835	\$ 2,268	\$ -	\$ 3,027	\$ 759	100.00%
Washington Island	\$ 454	\$ 1,004	\$ 628	\$ 958	\$ 972	\$ 750	\$ 1,393	\$ 1,324	\$ 6,951	\$ 6,870	\$ 10,398	\$ 309	\$ 11,215	\$ 817	7.86%
TOTALS	\$ 107,280	\$ 175,454	\$ 124,046	\$ 211,407	\$ 144,580	\$ 197,279	\$ 168,645	\$ 204,354	\$ 451,699	\$ 627,091	\$ 996,250	\$ 19,051	\$ 1,434,635	\$ 438,386	44.00%
														(0)	
30% MUNI	\$ 32,184	\$ 52,636	\$ 37,214	\$ 63,422	\$ 43,374	\$ 59,184	\$ 50,594	\$ 61,306	\$ 135,510	\$ 188,127					
4% DCTZC	\$ 4,291	\$ -	\$ 4,962	\$ -	\$ 5,783	\$ -	\$ 6,746	\$ 8,174	\$ 18,068	\$ 25,084					
66% // 70% DDC	\$ 70,805	\$ 122,817	\$ 81,870	\$ 147,985	\$ 95,423	\$ 138,096	\$ 111,306	\$ 134,874	\$ 298,121	\$ 413,880					
	\$ 107,280	\$ 175,454	\$ 124,046	\$ 211,407	\$ 144,580	\$ 197,279	\$ 168,645	\$ 204,354	\$ 451,699	\$ 627,091					
Available	80043	87328	73498	79299	80217	87371	81536	85748	124615	120570	439909		460316		
Rented	15038	17486	18995	21245	21358	21159	24055	19995	52335	47536	131781		127421		
%	18.79%	20.02%	25.84%	26.79%	26.63%	24.22%	29.50%	23.32%	42.00%	39.43%	29.96%		27.68%		
Average	\$ 133	\$ 133	\$ 123	\$ 133	\$ 126	\$ 124	\$ 130	\$ 135	\$ 158	\$ 168	\$ 140		\$ 145		
Total Revenues	\$1,999,294	\$2,332,105	\$2,328,376	\$2,820,363	\$2,681,487	\$2,618,853	\$3,115,736	\$2,703,819	\$8,265,108	\$7,971,883	\$18,390,001		\$18,447,023		
Adjustments for comparative purposes															
Late Collections		4,132		6,308		4,127		4,484				0			
Total	\$ 107,280	\$ 179,585	\$ 124,046	\$ 217,715	\$ 144,580	\$ 201,406	\$ 168,645	\$ 208,838	\$ 451,699	\$ 627,091	\$ 996,250	0	\$ 1,434,635		
Increase(Decrease)		67.4%		75.5%		39.3%		23.8%		38.8%					
6/30/2022															

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.