

Door County Tourism Zone Commission

Checks to be issued for May 2021 reports
Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21	Feb-20 Adj 1/31/21	Feb-21	Mar-20 Adj 1/31/21	Mar-21	Apr-20 Adj 1/31/21	Apr-21 Adj 1/31/21	May-20 Adj 1/31/21	May-21 Adj 1/31/21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%	
Baileys Harbor	\$ 2,937	\$ 6,140	\$ 3,657	\$ 6,383	\$ 1,581	\$ 6,813	\$ 384	\$ 9,453	\$ 7,295	\$ 37,409	\$ 15,854	\$ 2,505	\$ 68,702	\$ 52,848	333.34%	
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Clay Banks	\$ -	\$ 23	\$ -	\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 113	\$ 527	\$ 113	\$ -	\$ 797	\$ 684	0.00%	
Egg Harbor-Town	\$ 6,037	\$ 9,562	\$ 7,873	\$ 12,190	\$ 3,319	\$ 14,763	\$ 637	\$ 15,312	\$ 4,893	\$ 38,346	\$ 22,759	\$ 1,618	\$ 91,790	\$ 69,031	303.31%	
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,319	\$ 261	\$ 14,212	\$ 2,895	\$ 37,146	\$ 18,019	\$ -	\$ 80,204	\$ 62,185	345.11%	
Ephraim	\$ 5,369	\$ 7,360	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,402	\$ 39	\$ 11,581	\$ 7,369	\$ 46,514	\$ 21,428	\$ 924	\$ 85,287	\$ 63,859	298.02%	
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ 16	\$ -	\$ 29	\$ 13	0.00%	
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,460	\$ 226	\$ 1,762	\$ 2,097	\$ 5,239	\$ 5,442	\$ 194	\$ 11,622	\$ 6,180	113.56%	
Gibraltar	\$ 11,879	\$ 15,446	\$ 11,916	\$ 13,900	\$ 5,299	\$ 13,752	\$ 782	\$ 20,315	\$ 9,530	\$ 62,078	\$ 39,406	\$ 2,175	\$ 127,666	\$ 88,260	223.98%	
Jacksonport	\$ 1,701	\$ 1,892	\$ 1,278	\$ 2,095	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 2,318	\$ 10,374	\$ 5,995	\$ 506	\$ 20,292	\$ 14,297	238.48%	
Liberty Grove	\$ 2,040	\$ 3,573	\$ 1,490	\$ 3,365	\$ 754	\$ 6,277	\$ 425	\$ 8,517	\$ 4,833	\$ 28,213	\$ 9,542	\$ 2,721	\$ 52,665	\$ 43,123	451.93%	
Nasewaupee	\$ 1,743	\$ 3,190	\$ 4,870	\$ 7,050	\$ 2,411	\$ 5,625	\$ 653	\$ 5,836	\$ 4,583	\$ 14,806	\$ 14,260	\$ 1,364	\$ 37,870	\$ 23,610	165.57%	
Sevastopol	\$ 6,503	\$ 9,091	\$ 7,363	\$ 9,574	\$ 4,730	\$ 12,479	\$ 617	\$ 16,052	\$ 6,136	\$ 29,411	\$ 25,349	\$ 1,341	\$ 77,948	\$ 52,599	207.50%	
Sister Bay	\$ 11,857	\$ 12,424	\$ 11,773	\$ 13,075	\$ 5,070	\$ 17,457	\$ 672	\$ 21,895	\$ 8,683	\$ 53,365	\$ 38,055	\$ 4,368	\$ 122,584	\$ 84,529	222.12%	
Sturgeon Bay-City	\$ 24,141	\$ 21,157	\$ 29,285	\$ 31,915	\$ 17,915	\$ 30,275	\$ 3,349	\$ 31,905	\$ 15,416	\$ 61,169	\$ 90,106	\$ 3,200	\$ 179,621	\$ 89,515	99.34%	
Sturgeon Bay-Town	\$ 530	\$ 1,638	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 1,954	\$ 1,397	\$ 5,524	\$ 2,923	\$ (8)	\$ 11,642	\$ 8,719	298.30%	
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 85	\$ 505	\$ 332	\$ 585	\$ 885	\$ 1,442	\$ 492	\$ 2,217	\$ 775	100.00%	
Washington Island	\$ 228	\$ 454	\$ 365	\$ 492	\$ 144	\$ 723	\$ 34	\$ 1,393	\$ 935	\$ 5,532	\$ 1,706	\$ 385	\$ 8,979	\$ 7,273	426.34%	
TOTALS	\$ 81,590	\$ 101,057	\$ 94,369	\$ 120,338	\$ 48,679	\$ 136,959	\$ 8,701	\$ 163,242	\$ 79,078	\$ 436,536	\$ 312,415	\$ 21,784	\$ 979,917	\$ 667,503		
															0	213.7%
30% MUNI	\$ 24,477	\$ 30,317	\$ 28,311	\$ 36,102	\$ 14,604	\$ 41,088	\$ 2,610	\$ 48,973	\$ 23,723	\$ 130,961						
4% DCTZC	\$ 3,264	\$ 4,042	\$ 3,775	\$ 4,814	\$ 1,947	\$ 5,478	\$ 348	\$ 6,530	\$ 3,163	\$ 17,461					65.01%	from 2019
66% DDC	\$ 53,849	\$ 66,698	\$ 62,284	\$ 79,423	\$ 32,128	\$ 90,393	\$ 5,743	\$ 107,740	\$ 52,191	\$ 288,114						
	\$ 81,590	\$ 101,057	\$ 94,369	\$ 120,338	\$ 48,679	\$ 136,959	\$ 8,701	\$ 163,242	\$ 79,078	\$ 436,536						
Available	80554	80043	75922	73411	73287	80170	46339	81230	78867	119255	354969		434109			
Filled	14101	15028	16779	18984	9572	21349	2439	24058	11238	50690	54129		130109			
%	17.51%	18.77%	22.10%	25.86%	13.06%	26.63%	5.26%	29.62%	14.25%	42.51%	15.25%		29.97%			
Average	\$ 109	\$ 133	\$ 106	\$ 122	\$ 97	\$ 125	\$ 86	\$ 129	\$ 131	\$ 158	\$ 110		\$ 139			
Total Revenues	\$1,539,067	\$1,995,482	\$1,772,451	\$2,321,624	\$928,388	\$2,679,130	\$209,940	\$3,107,373	\$1,504,573	\$7,988,891	\$5,954,419		\$18,092,500			
Adjustments for comparative purposes																
Late Collections		6,013		3,336		7,491		4,943								
Total	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,450	\$ 8,701	\$ 168,185	\$ 79,078	\$ 436,536	\$ 312,415	0	\$ 979,917	0		
Increase(Decrease)		31.2%		31.1%		196.7%		1832.9%		452.0%						
6/30/2021						70.28%		117.69%		61.85%						

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.