

Door County Tourism Zone Commission

Checks to be issued for May 2020 reports
Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20	Feb-19 Adj 1/31/20	Feb-20	Mar-19 Adj 1/31/20	Mar-20	Apr-19 Adj 1/31/20	Apr-20	May-19 Adj 1/31/20	May-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,575	\$ 2,624	\$ 2,348	\$ 3,119	\$ 2,813	\$ 1,581	\$ 3,359	\$ 293	\$ 20,713	\$ 6,836	\$ 31,808	\$ 940	\$ 15,394	\$ (16,414)	-51.60%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ (98)	0.00%
Egg Harbor-Town	\$ 3,872	\$ 5,635	\$ 7,089	\$ 6,946	\$ 7,224	\$ 3,232	\$ 6,786	\$ 621	\$ 24,540	\$ 4,924	\$ 49,511	\$ 1,417	\$ 22,774	\$ (26,737)	-54.00%
Egg Harbor - Village	\$ 6,619	\$ 5,547	\$ 5,843	\$ 4,609	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,702	\$ 49,498	\$ 1,023	\$ 17,827	\$ (31,671)	-63.99%
Ephraim	\$ 4,810	\$ 5,029	\$ 5,601	\$ 6,295	\$ 5,204	\$ 2,190	\$ 4,949	\$ 18	\$ 32,979	\$ 7,095	\$ 53,543	\$ 531	\$ 21,158	\$ (32,385)	-60.48%
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 155	\$ -	\$ 16	\$ (139)	-89.67%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,001	\$ 731	\$ 1,218	\$ 1,832	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 8,560	\$ 152	\$ 5,442	\$ (3,118)	-36.42%
Gibraltar	\$ 11,480	\$ 11,579	\$ 11,583	\$ 10,977	\$ 9,990	\$ 5,200	\$ 11,061	\$ 746	\$ 38,162	\$ 9,393	\$ 82,276	\$ 1,374	\$ 39,270	\$ (43,006)	-52.27%
Jacksonport	\$ 997	\$ 1,596	\$ 804	\$ 1,100	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 3,425	\$ 6,665	\$ 283	\$ 7,102	\$ 437	6.56%
Liberty Grove	\$ 1,843	\$ 1,649	\$ 1,491	\$ 1,328	\$ 1,514	\$ 705	\$ 1,710	\$ 425	\$ 14,424	\$ 4,310	\$ 20,982	\$ 604	\$ 9,021	\$ (11,961)	-57.01%
Nasewaupee	\$ 2,746	\$ 303	\$ 5,062	\$ 1,030	\$ 3,028	\$ 505	\$ 1,570	\$ 99	\$ 7,857	\$ 4,451	\$ 20,263	\$ 5,668	\$ 12,055	\$ (8,208)	-40.51%
Sevastopol	\$ 7,008	\$ 6,671	\$ 6,361	\$ 7,296	\$ 6,586	\$ 4,730	\$ 7,396	\$ 600	\$ 18,748	\$ 5,911	\$ 46,099	\$ 312	\$ 25,521	\$ (20,578)	-44.64%
Sister Bay	\$ 10,033	\$ 11,306	\$ 9,641	\$ 10,918	\$ 9,295	\$ 3,814	\$ 8,855	\$ 672	\$ 32,532	\$ 8,335	\$ 70,356	\$ 2,662	\$ 37,707	\$ (32,649)	-46.41%
Sturgeon Bay-City	\$ 22,075	\$ 17,952	\$ 28,823	\$ 20,690	\$ 29,417	\$ 16,032	\$ 22,230	\$ 2,186	\$ 43,860	\$ 14,932	\$ 146,405	\$ 17,388	\$ 89,180	\$ (57,225)	-39.09%
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 424	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,373	\$ 2,882	\$ 139	\$ 2,898	\$ 16	0.57%
Union	\$ -	\$ 80	\$ -	\$ 101	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 322	\$ 130	\$ 43	\$ 1,179	\$ 1,049	100.00%
Washington Island	\$ 180	\$ 219	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 622	\$ 4,623	\$ 9	\$ 1,394	\$ (3,229)	-69.85%
TOTALS	\$ 75,724	\$ 71,451	\$ 86,436	\$ 77,047	\$ 84,821	\$ 43,362	\$ 77,217	\$ 6,803	\$ 269,653	\$ 76,729	\$ 593,852	\$ 32,547	\$ 307,939	\$ (285,914)	-48.1%
30% MUNI	\$ 22,717	\$ 21,435	\$ 25,931	\$ 23,114	\$ 25,446	\$ 13,009	\$ 23,165	\$ 2,041	\$ 80,896	\$ 23,019					
4% DCTZC	\$ 3,029	\$ 2,858	\$ 3,457	\$ 3,082	\$ 3,393	\$ 1,734	\$ 3,089	\$ 272	\$ 10,786	\$ 3,069					
66% DDC	\$ 49,978	\$ 47,158	\$ 57,048	\$ 50,851	\$ 55,982	\$ 28,619	\$ 50,963	\$ 4,490	\$ 177,971	\$ 50,641					
	\$ 75,724	\$ 71,451	\$ 86,436	\$ 77,047	\$ 84,821	\$ 43,362	\$ 77,217	\$ 6,803	\$ 269,653	\$ 76,729					
Available	78808	80582	72607	75313	78883	73218	82705	46206	126765	74422	313003		349741		
Filled	12676	14101	16239	16439	16403	9595	13958	2377	38315	10716	59276		53228		
%	16.08%	17.50%	22.37%	21.83%	20.79%	13.10%	16.88%	5.14%	30.23%	14.40%	18.94%		15.22%		
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 95	\$ 104	\$ 74	\$ 131	\$ 135	\$ 103		\$ 110		
Total Revenues	\$1,432,377	\$1,542,247	\$1,624,670	\$1,738,262	\$1,615,307	\$914,293	\$1,453,848	\$199,595	\$5,001,659	\$1,451,885	\$6,126,201		\$ 5,846,281.81		
Adjustments for comparative purposes															
Late Collections		10,250		15,706		4,711		1,880				0			
Total	\$ 75,724	\$ 81,701	\$ 86,436	\$ 92,753	\$ 84,821	\$ 48,073	\$ 77,217	\$ 8,683	\$ 269,653	\$ 76,729		0		0	
Increase(Decrease)		7.9%		7.3%		-43.3%		-88.8%		-71.5%					
6/30/2020															

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.