

Door County Tourism Zone Commission

Room Tax Collection Annual 2016 Summary by Municipality - Comparative

	Jan-15 Adj 1/31/16	Jan-16 Unadj	Feb-15 Adj 1/31/16	Feb-16 Unadj	Mar-15 Adj 1/31/16	Mar-16 Unadj	Apr-15 Adj 1/31/16	Apr-16 Unadj	May-15 Adj 1/31/16	May-16 Unadj	2015 YTD Total	2016 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,124	\$ 1,981	\$ 1,892	\$ 2,262	\$ 2,027	\$ 1,580	\$ 2,601	\$ 2,695	\$ 15,601	\$ 16,934	\$ 24,245	\$ 25,494	\$ 1,249	5.15%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137	\$ 213	\$ 137	\$ 213	\$ 76	0.00%
Egg Harbor-Town	\$ 3,830	\$ 4,166	\$ 5,462	\$ 6,124	\$ 3,816	\$ 4,712	\$ 4,378	\$ 4,100	\$ 17,440	\$ 18,882	\$ 34,926	\$ 38,270	\$ 3,344	9.58%
Egg Harbor - Village	\$ 3,947	\$ 5,203	\$ 5,196	\$ 5,840	\$ 4,828	\$ 5,145	\$ 4,985	\$ 4,964	\$ 19,748	\$ 23,406	\$ 38,704	\$ 44,655	\$ 5,951	15.38%
Ephraim	\$ 4,191	\$ 5,084	\$ 5,085	\$ 5,560	\$ 4,270	\$ 4,451	\$ 5,024	\$ 5,271	\$ 26,301	\$ 28,149	\$ 44,871	\$ 49,291	\$ 4,420	9.85%
Forestville-Town	\$ -	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ -	\$ 4	\$ -	\$ 12	\$ -	\$ 24	\$ 24	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,142	\$ 686	\$ 1,118	\$ 1,242	\$ 706	\$ 729	\$ 597	\$ 726	\$ 3,361	\$ 3,454	\$ 6,924	\$ 6,917	\$ (7)	-0.10%
Gibraltar	\$ 8,866	\$ 11,465	\$ 9,409	\$ 9,596	\$ 6,556	\$ 6,216	\$ 8,923	\$ 8,250	\$ 37,057	\$ 35,653	\$ 70,811	\$ 71,920	\$ 1,109	1.57%
Jacksonport	\$ 1,003	\$ 649	\$ 745	\$ 481	\$ 701	\$ 504	\$ 551	\$ 502	\$ 2,081	\$ 2,651	\$ 5,081	\$ 4,772	\$ (309)	-6.08%
Liberty Grove	\$ 1,319	\$ 898	\$ 821	\$ 1,053	\$ 785	\$ 955	\$ 1,001	\$ 1,341	\$ 11,805	\$ 10,616	\$ 15,731	\$ 15,241	\$ (490)	-3.11%
Nasewaupee	\$ 2,069	\$ 1,619	\$ 3,564	\$ 2,252	\$ 2,464	\$ 1,633	\$ 1,428	\$ 848	\$ 7,177	\$ 8,383	\$ 16,702	\$ 16,524	\$ (178)	-1.06%
Sevastopol	\$ 5,182	\$ 5,644	\$ 6,017	\$ 6,210	\$ 6,337	\$ 6,119	\$ 7,448	\$ 7,339	\$ 16,068	\$ 17,520	\$ 41,052	\$ 42,897	\$ 1,845	4.49%
Sister Bay	\$ 6,778	\$ 7,963	\$ 6,790	\$ 8,443	\$ 5,786	\$ 6,917	\$ 7,404	\$ 7,433	\$ 24,394	\$ 24,532	\$ 51,152	\$ 55,505	\$ 4,353	8.51%
Sturgeon Bay-City	\$ 19,940	\$ 20,985	\$ 23,552	\$ 24,664	\$ 25,864	\$ 22,805	\$ 20,766	\$ 23,217	\$ 39,099	\$ 43,680	\$ 129,221	\$ 138,626	\$ 9,405	7.28%
Sturgeon Bay-Town	\$ 213	\$ 202	\$ 213	\$ 68	\$ 134	\$ 155	\$ 229	\$ 287	\$ 925	\$ 1,188	\$ 1,714	\$ 1,926	\$ 212	12.39%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152	\$ -	\$ 152	\$ -	\$ (152)	
Washington Island	\$ 284	\$ 141	\$ 354	\$ 62	\$ 269	\$ 269	\$ 470	\$ 422	\$ 3,231	\$ 2,068	\$ 4,608	\$ 2,987	\$ (1,621)	-35.17%
<b>TOTALS</b>	<b>\$ 60,888</b>	<b>\$ 66,687</b>	<b>\$ 70,218</b>	<b>\$ 73,859</b>	<b>\$ 64,542</b>	<b>\$ 62,190</b>	<b>\$ 65,804</b>	<b>\$ 67,400</b>	<b>\$ 224,578</b>	<b>\$ 237,340</b>	<b>\$ 486,031</b>	<b>\$ 515,263</b>	<b>\$ 29,233</b>	
														6.0%
30% MUNI	\$ 18,266	\$ 20,006	\$ 21,065	\$ 22,158	\$ 19,363	\$ 18,657	\$ 19,741	\$ 20,220	\$ 67,373	\$ 71,202				
4% DCTZC	\$ 2,435	\$ 2,667	\$ 2,809	\$ 2,954	\$ 2,582	\$ 2,488	\$ 2,632	\$ 2,696	\$ 8,983	\$ 9,494				
66% DCVB	\$ 40,186	\$ 44,014	\$ 46,344	\$ 48,747	\$ 42,598	\$ 41,046	\$ 43,431	\$ 44,484	\$ 148,221	\$ 156,644				
	<b>\$ 60,888</b>	<b>\$ 66,687</b>	<b>\$ 70,218</b>	<b>\$ 73,859</b>	<b>\$ 64,542</b>	<b>\$ 62,190</b>	<b>\$ 65,804</b>	<b>\$ 67,400</b>	<b>\$ 224,578</b>	<b>\$ 237,340</b>				
Available	73,266	74,407	66,145	68,131	73,364	72,553	74,787	73,226	119,946	116,143				
Filled	12,279	12,496	15,679	16,319	14,026	14,159	13,990	15,011	37,274	37,730				
%	16.76%	16.79%	23.70%	23.95%	19.12%	19.52%	18.71%	20.50%	31.08%	32.49%				
Average	\$ 92	\$ 101	\$ 84	\$ 91	\$ 85	\$ 84	\$ 87	\$ 86	\$ 111	\$ 116				
Total Revenues	\$ 1,133,538	\$ 1,267,962	\$ 1,313,208	\$ 1,477,691	\$ 1,198,020	\$ 1,186,431	\$ 1,212,873	\$ 1,298,068	\$ 4,135,827	\$ 4,379,692				
<b>Adjustments for comparative purposes</b>														
Late Collections		1,425		5,116		343		903						
Total	\$ 60,888	\$ 68,112	\$ 70,218	\$ 78,975	\$ 64,542	\$ 62,533	\$ 65,804	\$ 68,303	\$ 224,578	\$ 237,340				
Increase(Decrease)		11.9%		12.5%		-3.1%		3.8%						5.7%
<b>6/30/2016</b>														