

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for March 2022 reports

Room Tax Collection Annual 2022 Summary by Municipality - Comparative

	Jan-21 Adj 1/31/22	Jan-22	Feb-21 Adj 1/31/22	Feb-22	Mar-21 Adj 1/31/22	Mar-22	2021 YTD Total	2022 Lates YTD	2022 YTD Total	YTD Variance	%
Baileys Harbor	\$ 6,146	\$ 8,206	\$ 6,432	\$ 10,187	\$ 8,734	\$ 10,125	\$ 21,312	\$ 761	\$ 29,279	\$ 7,967	37.38%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 23	\$ 251	\$ 128	\$ 95	\$ 120	\$ -	\$ 271	\$ -	\$ 347	\$ 76	0.00%
Egg Harbor-Town	\$ 9,897	\$ 14,088	\$ 12,767	\$ 19,324	\$ 15,389	\$ 21,971	\$ 38,053	\$ 557	\$ 55,941	\$ 17,888	47.01%
Egg Harbor - Village	\$ 7,889	\$ 13,386	\$ 8,638	\$ 14,050	\$ 12,358	\$ 15,082	\$ 28,885	\$ 1,212	\$ 43,730	\$ 14,845	51.39%
Ephraim	\$ 7,935	\$ 8,504	\$ 8,506	\$ 11,963	\$ 10,584	\$ 9,256	\$ 27,025	\$ 684	\$ 30,407	\$ 3,382	12.51%
Forestville-Town	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ (12)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,114	\$ 1,884	\$ 1,843	\$ 3,383	\$ 1,654	\$ 2,384	\$ 4,611	\$ 338	\$ 7,989	\$ 3,378	73.25%
Gibraltar	\$ 15,665	\$ 19,495	\$ 14,038	\$ 24,529	\$ 14,232	\$ 16,967	\$ 43,935	\$ 1,321	\$ 62,314	\$ 18,379	41.83%
Jacksonport	\$ 2,203	\$ 3,494	\$ 2,290	\$ 3,244	\$ 2,719	\$ 2,756	\$ 7,212	\$ 356	\$ 9,849	\$ 2,637	36.57%
Liberty Grove	\$ 4,837	\$ 7,508	\$ 4,059	\$ 5,802	\$ 6,821	\$ 7,114	\$ 15,717	\$ 1,167	\$ 21,591	\$ 5,874	37.37%
Nasewaupee	\$ 3,802	\$ 8,138	\$ 7,617	\$ 13,869	\$ 5,735	\$ 7,774	\$ 17,154	\$ 97	\$ 29,878	\$ 12,724	74.18%
Sevastopol	\$ 9,290	\$ 16,974	\$ 9,547	\$ 16,739	\$ 13,230	\$ 18,757	\$ 32,067	\$ 200	\$ 52,670	\$ 20,603	64.25%
Sister Bay	\$ 14,634	\$ 28,737	\$ 13,656	\$ 28,219	\$ 18,780	\$ 30,136	\$ 47,070	\$ 2,009	\$ 89,101	\$ 42,031	89.29%
Sturgeon Bay-City	\$ 21,742	\$ 41,102	\$ 32,734	\$ 57,234	\$ 31,157	\$ 52,268	\$ 85,633	\$ 404	\$ 151,008	\$ 65,375	76.34%
Sturgeon Bay-Town	\$ 1,550	\$ 2,082	\$ 844	\$ 1,532	\$ 1,690	\$ 1,877	\$ 4,084	\$ 36	\$ 5,526	\$ 1,442	35.32%
Union	\$ 101	\$ 601	\$ 306	\$ 279	\$ 404	\$ 62	\$ 811	\$ -	\$ 941	\$ 130	100.00%
Washington Island	\$ 454	\$ 1,004	\$ 628	\$ 958	\$ 972	\$ 750	\$ 2,054	\$ -	\$ 2,711	\$ 657	32.00%
TOTALS	\$ 107,280	\$ 175,454	\$ 124,046	\$ 211,407	\$ 144,580	\$ 197,279	\$ 375,906	\$ 9,141	\$ 593,281	\$ 217,376	57.83%
30% MUNI	\$ 32,184	\$ 52,636	\$ 37,214	\$ 63,422	\$ 43,374	\$ 59,184					
4% DCTZC	\$ 4,291	\$ -	\$ 4,962	\$ -	\$ 5,783	\$ -					
66% // 70% DDC	\$ 70,805	\$ 122,817	\$ 81,870	\$ 147,985	\$ 95,423	\$ 138,096					
	\$ 107,280	\$ 175,454	\$ 124,046	\$ 211,407	\$ 144,580	\$ 197,279					
Available	80043	86636	73498	78625	73287	82715	226828		247976		
Filled	15038	17441	18995	21185	9572	20838	43605		59464		
%	18.79%	20.13%	25.84%	26.94%	13.06%	25.19%	19.22%		23.98%		
Average	\$ 133	\$ 133	\$ 123	\$ 133	\$ 97	\$ 123	\$ 121		\$ 130		
Total Revenues	\$1,999,294	\$2,326,495	\$2,328,376	\$2,808,322	\$928,388	\$2,567,269	\$5,256,058		\$7,702,086		
Adjustments for comparative purposes											
Late Collections		3,683		5,458				0			
Total	\$ 107,280	\$ 179,136	\$ 124,046	\$ 216,865	\$ 144,580	\$ 197,279	\$ 375,906	0	\$ 593,281		
Increase(Decrease)		67.0%		74.8%		36.4%					
4/30/2022	-		-		-		-				

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.