

Door County Tourism Zone Commission

Checks to be issued for March 2021 reports

Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21	Feb-20 Adj 1/31/21	Feb-21	Mar-20 Adj 1/31/21	Mar-21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,937	\$ 6,140	\$ 3,657	\$ 6,383	\$ 1,581	\$ 6,813	\$ 8,175	\$ 36	\$ 19,371	\$ 11,196	136.96%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ 23	\$ -	\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 270	\$ 270	0.00%
Egg Harbor-Town	\$ 6,037	\$ 9,562	\$ 7,873	\$ 12,190	\$ 3,319	\$ 14,763	\$ 17,229	\$ 342	\$ 36,856	\$ 19,627	113.92%
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,319	\$ 14,863	\$ -	\$ 28,846	\$ 13,983	94.08%
Ephraim	\$ 5,369	\$ 7,360	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,402	\$ 14,020	\$ 575	\$ 26,843	\$ 12,823	91.46%
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ 16	\$ -	\$ 12	\$ (4)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,460	\$ 3,119	\$ -	\$ 4,428	\$ 1,309	41.96%
Gibraltar	\$ 11,879	\$ 15,446	\$ 11,916	\$ 13,900	\$ 5,299	\$ 13,752	\$ 29,094	\$ 494	\$ 43,593	\$ 14,499	49.83%
Jacksonport	\$ 1,701	\$ 1,892	\$ 1,278	\$ 2,095	\$ 647	\$ 2,719	\$ 3,626	\$ 506	\$ 7,212	\$ 3,586	98.91%
Liberty Grove	\$ 2,040	\$ 3,573	\$ 1,490	\$ 3,365	\$ 754	\$ 6,277	\$ 4,284	\$ 1,758	\$ 14,973	\$ 10,689	249.50%
Nasewaupée	\$ 1,743	\$ 3,190	\$ 4,870	\$ 7,050	\$ 2,411	\$ 5,625	\$ 9,024	\$ 1,121	\$ 16,985	\$ 7,961	88.22%
Sevastopol	\$ 6,503	\$ 9,091	\$ 7,363	\$ 9,574	\$ 4,730	\$ 12,479	\$ 18,596	\$ 163	\$ 31,308	\$ 12,712	68.36%
Sister Bay	\$ 11,857	\$ 12,424	\$ 11,773	\$ 13,075	\$ 5,070	\$ 17,457	\$ 28,700	\$ 2,791	\$ 45,747	\$ 17,047	59.40%
Sturgeon Bay-City	\$ 24,141	\$ 21,157	\$ 29,285	\$ 31,915	\$ 17,915	\$ 30,275	\$ 71,341	\$ 1,396	\$ 84,743	\$ 13,402	18.79%
Sturgeon Bay-Town	\$ 530	\$ 1,638	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 1,460	\$ (88)	\$ 4,084	\$ 2,624	179.74%
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 85	\$ 352	\$ -	\$ 508	\$ 156	100.00%
Washington Island	\$ 228	\$ 454	\$ 365	\$ 492	\$ 144	\$ 723	\$ 737	\$ 136	\$ 1,804	\$ 1,067	144.82%
TOTALS	\$ 81,590	\$ 101,057	\$ 94,369	\$ 120,338	\$ 48,679	\$ 136,959	\$ 224,636	\$ 9,229	\$ 367,583	\$ 142,948	
											63.6%
30% MUNI	\$ 24,477	\$ 30,317	\$ 28,311	\$ 36,102	\$ 14,604	\$ 41,088					
4% DCTZC	\$ 3,264	\$ 4,042	\$ 3,775	\$ 4,814	\$ 1,947	\$ 5,478					
66% DDC	\$ 53,849	\$ 66,698	\$ 62,284	\$ 79,423	\$ 32,128	\$ 90,393					48.83% from 2019
	<u>\$ 81,590</u>	<u>\$ 101,057</u>	<u>\$ 94,369</u>	<u>\$ 120,338</u>	<u>\$ 48,679</u>	<u>\$ 136,959</u>					
Available	80554	79950	75922	72227	73287	75027	229763		\$ 227,204.00		
Filled	14101	15006	16779	18606	9572	20086	40452		53698		
%	17.51%	18.77%	22.10%	25.76%	13.06%	26.77%	17.61%		23.63%		
Average	\$ 109	\$ 133	\$ 106	\$ 125	\$ 97	\$ 127	\$ 105		\$ 128		
Total Revenues	\$1,539,067	\$1,993,182	\$1,772,451	\$2,321,746	\$928,388	\$2,542,249	\$4,239,906		\$6,857,177		
Adjustments for comparative purposes											
Late Collections		5,886		3,342				0			
Total	\$ 81,590	\$ 106,943	\$ 94,369	\$ 123,680	\$ 48,679	\$ 136,959	\$ 224,636	0	\$ 367,582		
Increase(Decrease)		31.1%		31.1%		181.4%			0		
4/30/2021						61.4% from 2019					

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.