

Door County Tourism Zone Commission

PW: kerber

Checks to be issued for March 2020 reports

Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20	Feb-19 Adj 1/31/20	Feb-20	Mar-19 Adj 1/31/20	Mar-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,575	\$ 2,624	\$ 2,348	\$ 3,119	\$ 2,813	\$ 1,581	\$ 7,736	\$ 850	\$ 8,175	\$ 439	5.67%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,872	\$ 5,635	\$ 7,089	\$ 6,946	\$ 7,224	\$ 3,232	\$ 18,185	\$ 1,243	\$ 17,055	\$ (1,130)	-6.21%
Egg Harbor - Village	\$ 6,619	\$ 5,547	\$ 5,843	\$ 4,609	\$ 7,330	\$ 3,683	\$ 19,792	\$ 1,023	\$ 14,863	\$ (4,929)	-24.91%
Ephraim	\$ 4,810	\$ 5,029	\$ 5,601	\$ 6,295	\$ 5,204	\$ 2,190	\$ 15,615	\$ 473	\$ 13,987	\$ (1,628)	-10.42%
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ 121	\$ -	\$ 16	\$ (105)	-86.77%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,001	\$ 731	\$ 1,218	\$ 1,832	\$ 1,020	\$ 404	\$ 3,239	\$ 152	\$ 3,119	\$ (120)	-3.70%
Gibraltar	\$ 11,480	\$ 11,579	\$ 11,583	\$ 10,977	\$ 9,990	\$ 5,200	\$ 33,053	\$ 758	\$ 28,515	\$ (4,538)	-13.73%
Jacksonport	\$ 997	\$ 1,596	\$ 804	\$ 1,100	\$ 903	\$ 647	\$ 2,704	\$ 283	\$ 3,626	\$ 922	34.09%
Liberty Grove	\$ 1,843	\$ 1,649	\$ 1,491	\$ 1,328	\$ 1,514	\$ 705	\$ 4,848	\$ 544	\$ 4,226	\$ (622)	-12.83%
Nasewaupee	\$ 2,746	\$ 303	\$ 5,062	\$ 1,030	\$ 3,028	\$ 505	\$ 10,836	\$ 578	\$ 2,416	\$ (8,420)	-77.70%
Sevastopol	\$ 7,008	\$ 6,671	\$ 6,361	\$ 7,296	\$ 6,586	\$ 4,730	\$ 19,955	\$ 88	\$ 18,786	\$ (1,169)	-5.86%
Sister Bay	\$ 10,033	\$ 11,306	\$ 9,641	\$ 10,918	\$ 9,295	\$ 3,814	\$ 28,969	\$ 1,406	\$ 27,444	\$ (1,525)	-5.27%
Sturgeon Bay-City	\$ 22,075	\$ 17,952	\$ 28,823	\$ 20,690	\$ 29,417	\$ 16,032	\$ 80,315	\$ 11,261	\$ 65,936	\$ (14,379)	-17.90%
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 424	\$ 202	\$ 367	\$ 848	\$ 139	\$ 1,460	\$ 612	72.16%
Union	\$ -	\$ 80	\$ -	\$ 101	\$ -	\$ 128	\$ -	\$ 43	\$ 353	\$ 353	100.00%
Washington Island	\$ 180	\$ 219	\$ 328	\$ 365	\$ 261	\$ 144	\$ 769	\$ 9	\$ 738	\$ (31)	-4.02%
TOTALS	\$ 75,724	\$ 71,451	\$ 86,436	\$ 77,047	\$ 84,821	\$ 43,362	\$ 246,983	\$ 18,853	\$ 210,713	\$ (36,271)	
									(0)	-14.7%	
30% MUNI	\$ 22,717	\$ 21,435	\$ 25,931	\$ 23,114	\$ 25,446	\$ 13,009					
4% DCTZC	\$ 3,029	\$ 2,858	\$ 3,457	\$ 3,082	\$ 3,393	\$ 1,734					
66% DDC	\$ 49,978	\$ 47,158	\$ 57,048	\$ 50,851	\$ 55,982	\$ 28,619					
	\$ 75,724	\$ 71,451	\$ 86,436	\$ 77,047	\$ 84,821	\$ 43,362					
Available	78808	78009	72607	72472	78883	67721	230298		218202		
Filled	12676	13078	16239	14919	16403	8219	45318		36216		
%	16.08%	16.76%	22.37%	20.59%	20.79%	12.14%	19.68%		16.60%		
Average	\$ 113	\$ 114	\$ 100	\$ 110	\$ 98	\$ 99	\$ 103		\$ 109		
Total Revenues	\$1,432,377	\$1,487,981	\$1,624,670	\$1,645,600	\$1,615,307	\$816,921	\$4,672,354		\$ 3,950,502.01		
Adjustments for comparative purposes											
Late Collections		7,993		10,860				0			
Total	\$ 75,724	\$ 79,444	\$ 86,436	\$ 87,907	\$ 84,821	\$ 43,362		0	0		
Increase(Decrease)		4.9%		1.7%		-48.9%			0		
4/30/2020											

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.