

Door County Tourism Zone Commission

Checks to be issued for June 2021 reports  
**Room Tax Collection Annual 2021 Summary by Municipality - Comparative**

	Jan-20 Adj 1/31/21	Jan-21 Adj 7/31/21	Feb-20 Adj 1/31/21	Feb-21 Adj 7/31/21	Mar-20 Adj 1/31/21	Mar-21 Adj 7/31/21	Apr-20 Adj 1/31/21	Apr-21 Adj 7/31/21	May-20 Adj 1/31/21	May-21 Adj 7/31/21	Jun-20 Adj 1/31/21	Jun-21 Adj 7/31/21	2020 YTD Total	2021 Lates YTD	2021 YTD Total
Baileys Harbor	\$ 2,937	\$ 6,176	\$ 3,657	\$ 6,383	\$ 1,581	\$ 8,734	\$ 384	\$ 10,001	\$ 7,295	\$ 37,948	\$ 41,694	\$ 77,714	\$ 57,548	\$ -	\$ 146,957
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ 23		\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 113	\$ 527	\$ 1,258	\$ 1,528	\$ 1,371	\$ -	\$ 2,324
Egg Harbor-Town	\$ 6,037	\$ 9,823	\$ 7,873	\$ 12,459	\$ 3,319	\$ 15,389	\$ 637	\$ 15,774	\$ 4,893	\$ 39,076	\$ 46,030	\$ 91,067	\$ 68,789	\$ -	\$ 183,588
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,358	\$ 261	\$ 14,588	\$ 2,895	\$ 37,296	\$ 39,802	\$ 78,765	\$ 57,821	\$ -	\$ 159,534
Ephraim	\$ 5,369	\$ 7,935	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,584	\$ 39	\$ 11,748	\$ 7,369	\$ 47,745	\$ 60,786	\$ 113,782	\$ 82,214	\$ -	\$ 200,300
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ -	\$ 227	\$ 16	\$ -	\$ 675
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,654	\$ 226	\$ 1,762	\$ 2,097	\$ 5,239	\$ 5,473	\$ 7,812	\$ 10,915	\$ -	\$ 19,433
Gibraltar	\$ 11,879	\$ 15,665	\$ 11,916	\$ 14,038	\$ 5,299	\$ 14,232	\$ 782	\$ 21,654	\$ 9,530	\$ 63,446	\$ 77,106	\$ 134,396	\$ 116,512	\$ -	\$ 263,430
Jacksonport	\$ 1,701	\$ 2,203	\$ 1,278	\$ 2,290	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 2,318	\$ 10,898	\$ 16,467	\$ 27,593	\$ 22,462	\$ -	\$ 48,408
Liberty Grove	\$ 2,040	\$ 4,721	\$ 1,490	\$ 4,044	\$ 754	\$ 6,797	\$ 425	\$ 9,094	\$ 4,833	\$ 29,412	\$ 37,682	\$ 71,637	\$ 47,224	\$ -	\$ 125,705
Nasewaupee	\$ 1,743	\$ 3,798	\$ 4,870	\$ 7,562	\$ 2,411	\$ 5,729	\$ 653	\$ 5,974	\$ 4,583	\$ 15,205	\$ 16,365	\$ 28,774	\$ 30,625	\$ -	\$ 67,043
Sevastopol	\$ 6,503	\$ 9,254	\$ 7,363	\$ 9,574	\$ 4,730	\$ 13,230	\$ 617	\$ 16,479	\$ 6,136	\$ 29,593	\$ 38,719	\$ 62,017	\$ 64,068	\$ -	\$ 140,148
Sister Bay	\$ 11,857	\$ 14,634	\$ 11,773	\$ 13,656	\$ 5,070	\$ 18,780	\$ 672	\$ 22,335	\$ 8,683	\$ 55,711	\$ 64,818	\$ 131,097	\$ 102,873	\$ -	\$ 256,213
Sturgeon Bay-City	\$ 24,141	\$ 21,729	\$ 29,285	\$ 32,739	\$ 17,915	\$ 31,157	\$ 3,349	\$ 32,826	\$ 15,416	\$ 61,658	\$ 51,220	\$ 107,163	\$ 141,326	\$ -	\$ 287,272
Sturgeon Bay-Town	\$ 530	\$ 1,550	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 2,034	\$ 1,397	\$ 5,524	\$ 7,123	\$ 9,647	\$ 10,046	\$ -	\$ 21,289
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 404	\$ 505	\$ 504	\$ 585	\$ 953	\$ 1,779	\$ 3,350	\$ 3,221	\$ -	\$ 5,635
Washington Island	\$ 228	\$ 454	\$ 365	\$ 628	\$ 144	\$ 972	\$ 34	\$ 1,393	\$ 935	\$ 6,182	\$ 11,166	\$ 17,191	\$ 12,872	\$ -	\$ 26,821
<b>TOTALS</b>	<b>\$ 81,590</b>	<b>\$ 107,070</b>	<b>\$ 94,369</b>	<b>\$ 123,674</b>	<b>\$ 48,679</b>	<b>\$ 144,550</b>	<b>\$ 8,701</b>	<b>\$ 169,039</b>	<b>\$ 79,078</b>	<b>\$ 446,683</b>	<b>\$ 517,487</b>	<b>\$ 963,760</b>	<b>\$ 829,903</b>	<b>\$ -</b>	<b>\$ 1,954,776</b>
30% MUNI	\$ 24,477	\$ 32,121	\$ 28,311	\$ 37,102	\$ 14,604	\$ 43,365	\$ 2,610	\$ 50,712	\$ 23,723	\$ 134,005	\$ 155,246	\$ 289,128			0
4% DCTZC	\$ 3,264	\$ 4,283	\$ 3,775	\$ 4,947	\$ 1,947	\$ 5,782	\$ 348	\$ 6,762	\$ 3,163	\$ 17,867	\$ 20,699	\$ 38,550			
66% DDC	\$ 53,849	\$ 70,666	\$ 62,284	\$ 81,625	\$ 32,128	\$ 95,403	\$ 5,743	\$ 111,566	\$ 52,191	\$ 294,811	\$ 341,541	\$ 636,081			
	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683	\$ 517,487	\$ 963,760			
Available	80554	80043	75922	73439	73287	80216	46339	81630	78867	122986	124699	136125	479668		438314
Filled	14101	15028	16779	18984	9572	21361	2439	24119	11238	51825	51813	87224	105942		131317
%	17.51%	18.77%	22.10%	25.85%	13.06%	26.63%	5.26%	29.55%	14.25%	42.14%	41.55%	64.08%	22.09%		29.96%
Average	\$ 109	\$ 133	\$ 106	\$ 122	\$ 97	\$ 126	\$ 86	\$ 129	\$ 131	\$ 158	\$ 183	\$ 202	\$ 146		\$ 323
Total Revenues	\$1,539,067	\$1,995,482	\$1,772,451	\$2,321,624	\$928,388	\$26,780,949	\$209,940	\$3,122,891	\$1,504,573	\$8,173,903	\$9,492,900	\$17,629,543	\$15,447,319		\$42,394,849
<b>Adjustments for comparative purposes</b>															
Late Collections															
Total	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683	\$ 517,487	\$ 963,760	\$ 829,903	0	\$ 1,954,776
Increase(Decrease)		31.2%		31.1%		196.9%		1842.8%		464.9%		86.2%		0	
7/31/2021															
							2019 Comp	118.91%	2019 Comp	65.65%	2019 Comp	43.52%			

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	YTD Variance	%
Baileys Harbor	\$ 89,409	155.36%
Brussels	\$ -	0.00%
Clay Banks	\$ 953	0.00%
Egg Harbor-Town	\$ 114,799	166.89%
Egg Harbor - Village	\$ 101,713	175.91%
Ephraim	\$ 118,086	143.63%
Forestville-Town	\$ 659	0.00%
Forestville-Village	\$ -	0.00%
Gardner	\$ 8,518	78.04%
Gibraltar	\$ 146,918	126.10%
Jacksonport	\$ 25,946	115.51%
Liberty Grove	\$ 78,481	166.19%
Nasewaupee	\$ 36,418	118.92%
Sevastopol	\$ 76,080	118.75%
Sister Bay	\$ 153,340	149.06%
Sturgeon Bay-City	\$ 145,946	103.27%
Sturgeon Bay-Town	\$ 11,243	111.92%
Union	\$ 2,414	100.00%
Washington Island	\$ <u>13,949</u>	108.37%
<b>TOTALS</b>	<b>\$ <u>1,124,874</u></b>	
	<u>135.5%</u>	
30% MUNI		
4% DCTZC		
66% DDC		

Available  
Filled  
%  
Average

Total Revenues

Adjustments for com  
Late Collections  
Total  
Increase(Decrease)  
7/31/2021

