

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19 Adj 7/31/19	Feb-18 Adj 1/31/19	Feb-19 Adj 7/31/19	Mar-18 Adj 1/31/19	Mar-19 Adj 7/31/19	Apr-18 Adj 1/31/19	Apr-19 Adj 7/31/19	May-18 Adj 1/31/19	May-19 Adj 7/31/19	Jun-18 Adj 1/31/19	Jun-19 Adj 7/31/19	2018 YTD Total	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 53,904	\$ 81,912	\$ 85,713	\$ 3,801	4.64%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 687	\$ 1,149	\$ 785	\$ (364)	0.00%
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,402	\$ 61,081	\$ 61,460	\$ 107,394	\$ 110,832	\$ 3,438	3.20%
Egg Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,842	\$ 101,275	\$ 108,340	\$ 7,064	6.98%
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 33,198	\$ 81,058	\$ 82,302	\$ 131,977	\$ 136,064	\$ 4,087	3.10%
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 25	\$ 246	\$ 221	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 5,657	\$ 5,359	\$ 4,619	\$ 13,301	\$ 14,260	\$ 959	7.21%
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,126	\$ 94,038	\$ 97,491	\$ 172,754	\$ 179,731	\$ 6,977	4.04%
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,281	\$ 13,029	\$ 14,736	\$ 19,829	\$ 21,360	\$ 1,531	7.72%
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,295	\$ 47,768	\$ 42,700	\$ 67,281	\$ 63,552	\$ (3,729)	-5.54%
Nasewaupee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 13,507	\$ 31,002	\$ 33,771	\$ 2,769	8.93%
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,489	\$ 41,654	\$ 41,572	\$ 85,009	\$ 87,411	\$ 2,402	2.83%
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 84,825	\$ 144,882	\$ 155,180	\$ 10,299	7.11%
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 42,726	\$ 72,494	\$ 61,194	\$ 208,527	\$ 206,464	\$ (2,063)	-0.99%
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 5,819	\$ 7,569	\$ 8,701	\$ 1,132	14.95%
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 845	\$ 727	\$ (117)	-13.89%
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 10,453	\$ 15,290	\$ 15,076	\$ (214)	-1.40%
TOTALS	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,190,021	\$ 1,228,213	\$ 38,193	
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,764	\$ 189,993	\$ 190,440				
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,769	\$ 25,332	\$ 25,392				
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,048	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,681	\$ 417,984	\$ 418,969				
	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802				
Available	77481	78808	71320	72579	77253	78883	78570	82705	125162	126331	136552	128080				
Filled	13392	12676	16496	16239	15753	16403	13874	13958	39404	38288	72942	69052				
%	17.28%	16.08%	23.13%	22.37%	20.39%	20.79%	17.66%	16.88%	31.48%	30.31%	53.42%	53.91%				
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 104	\$ 121	\$ 130	\$ 160	\$ 169				
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,624,670	\$1,411,931	\$1,615,307	\$1,304,165	\$1,453,848	\$4,748,674	\$4,993,672	\$11,660,062	\$11,703,451				
Adjustments for comparative purposes																
Late Collections																
Total	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802				
Increase(Decrease)		3.4%		6.4%		13.5%		10.3%		4.6%		0.2%				
7/31/2019																

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.