

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for July 2022 reports

**Room Tax Collection Annual 2022 Summary by Municipality - Comparative**

	<b>Jan-21</b> Adj 1/31/22	<b>Jan-22</b> Adj 7/31/22	<b>Feb-21</b> Adj 1/31/22	<b>Feb-22</b> Adj 7/31/22	<b>Mar-21</b> Adj 1/31/22	<b>Mar-22</b> Adj 7/31/22	<b>Apr-21</b> Adj 1/31/22	<b>Apr-22</b> Adj 7/31/22	<b>May-21</b> Adj 1/31/22	<b>May-22</b> Adj 7/31/22
Baileys Harbor	\$ 6,146	\$ 8,381	\$ 6,432	\$ 10,773	\$ 8,734	\$ 10,125	\$ 10,001	\$ 10,161	\$ 37,948	\$ 53,672
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 23	\$ 251	\$ 128	\$ 95	\$ 120	\$ -	\$ -	\$ -	\$ 527	\$ 790
Egg Harbor-Town	\$ 9,897	\$ 14,144	\$ 12,767	\$ 20,304	\$ 15,389	\$ 22,777	\$ 15,774	\$ 20,250	\$ 39,076	\$ 55,586
Egg Harbor - Village	\$ 7,889	\$ 14,162	\$ 8,638	\$ 14,486	\$ 12,358	\$ 15,082	\$ 14,588	\$ 17,315	\$ 37,987	\$ 51,463
Ephraim	\$ 7,935	\$ 8,956	\$ 8,506	\$ 12,195	\$ 10,584	\$ 9,256	\$ 11,748	\$ 11,685	\$ 48,375	\$ 66,663
Forestville-Town	\$ -	\$ -	\$ 12	\$ 146	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ 212
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,114	\$ 1,874	\$ 1,843	\$ 3,730	\$ 1,654	\$ 2,384	\$ 1,762	\$ 2,053	\$ 5,239	\$ 7,255
Gibraltar	\$ 15,665	\$ 20,569	\$ 14,038	\$ 25,190	\$ 14,232	\$ 17,479	\$ 21,654	\$ 24,489	\$ 63,629	\$ 85,876
Jacksonport	\$ 2,203	\$ 3,515	\$ 2,290	\$ 3,579	\$ 2,719	\$ 3,201	\$ 2,705	\$ 3,156	\$ 10,850	\$ 12,224
Liberty Grove	\$ 4,837	\$ 7,760	\$ 4,059	\$ 6,977	\$ 6,821	\$ 8,020	\$ 8,422	\$ 8,839	\$ 30,768	\$ 38,394
Nasewaupee	\$ 3,802	\$ 8,163	\$ 7,617	\$ 13,942	\$ 5,735	\$ 7,774	\$ 6,253	\$ 7,528	\$ 15,647	\$ 23,110
Sevastopol	\$ 9,290	\$ 17,174	\$ 9,547	\$ 16,739	\$ 13,230	\$ 18,757	\$ 16,479	\$ 21,759	\$ 30,343	\$ 41,692
Sister Bay	\$ 14,634	\$ 29,456	\$ 13,656	\$ 29,636	\$ 18,780	\$ 30,594	\$ 22,335	\$ 31,424	\$ 56,082	\$ 93,726
Sturgeon Bay-City	\$ 21,742	\$ 41,506	\$ 32,734	\$ 57,234	\$ 31,157	\$ 53,047	\$ 32,826	\$ 46,947	\$ 61,681	\$ 89,830
Sturgeon Bay-Town	\$ 1,550	\$ 2,118	\$ 844	\$ 1,532	\$ 1,690	\$ 1,877	\$ 2,034	\$ 2,222	\$ 5,375	\$ 6,023
Union	\$ 101	\$ 601	\$ 306	\$ 279	\$ 404	\$ 62	\$ 504	\$ 250	\$ 953	\$ 1,835
Washington Island	\$ 454	\$ 1,024	\$ 628	\$ 958	\$ 972	\$ 1,059	\$ 1,393	\$ 1,324	\$ 6,951	\$ 6,870
<b>TOTALS</b>	<b>\$ 107,280</b>	<b>\$ 179,654</b>	<b>\$ 124,046</b>	<b>\$ 217,793</b>	<b>\$ 144,580</b>	<b>\$ 201,493</b>	<b>\$ 168,645</b>	<b>\$ 209,403</b>	<b>\$ 451,699</b>	<b>\$ 635,222</b>
30% MUNI	\$ 32,184	\$ 53,896	\$ 37,214	\$ 65,338	\$ 43,374	\$ 60,448	\$ 50,594	\$ 62,821	\$ 135,510	\$ 190,567
4% DCTZC	\$ 4,291	\$ -	\$ 4,962	\$ -	\$ 5,783	\$ -	\$ 6,746	\$ -	\$ 18,068	\$ -
66% // 70% DDC	\$ 70,805	\$ 125,758	\$ 81,870	\$ 152,455	\$ 95,423	\$ 141,045	\$ 111,306	\$ 146,582	\$ 298,121	\$ 444,655
	<b>\$ 107,280</b>	<b>\$ 179,654</b>	<b>\$ 124,046</b>	<b>\$ 217,793</b>	<b>\$ 144,580</b>	<b>\$ 201,493</b>	<b>\$ 168,645</b>	<b>\$ 209,403</b>	<b>\$ 451,699</b>	<b>\$ 635,222</b>
Available	80043	87389	73498	79327	80217	87464	81536	86376	124615	122960
Rented	15038	17511	18995	21253	21358	21175	24055	20044	52335	48265
% Average	18.79%	20.04%	25.84%	26.79%	26.63%	24.21%	29.50%	23.21%	42.00%	39.25%
Average	\$ 133	\$ 134	\$ 123	\$ 133	\$ 126	\$ 124	\$ 130	\$ 135	\$ 158	\$ 169
Total Revenues	\$1,999,294	\$2,341,063	\$2,328,376	\$2,821,960	\$2,681,487	\$2,622,318	\$3,115,736	\$2,715,907	\$8,265,108	\$8,143,707
<b>Adjustments for comparative purposes</b>										
Late Collections		717		128		190		474		5,614
Total	\$ 107,280	\$ 180,371	\$ 124,046	\$ 217,921	\$ 144,580	\$ 201,683	\$ 168,645	\$ 209,877	\$ 451,699	\$ 640,836
Increase(Decrease)		68.1%		75.7%		39.5%		24.4%		41.9%
<b>8/31/2022</b>										

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

	<b>Jun-21</b> Adj 1/31/22	<b>Jun-22</b> Adj 7/31/22	<b>Jul-21</b> Adj 1/31/22	<b>Jul-22</b>	<b>2021</b> YTD Total	<b>2022 Lates</b> YTD	<b>2022</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 87,999	\$ 122,162	\$ 125,152	\$ 188,998	\$ 282,412	\$ 1,945	\$ 406,217	\$ 123,805	43.84%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 2,045	\$ 3,760	\$ 3,551	\$ 7,502	\$ 6,394	\$ -	\$ 12,398	\$ 6,004	0.00%
Egg Harbor-Town	\$ 93,363	\$ 140,865	\$ 140,849	\$ 215,545	\$ 327,115	\$ 3,817	\$ 493,288	\$ 166,173	50.80%
Egg Harbor - Village	\$ 78,478	\$ 108,081	\$ 113,729	\$ 187,054	\$ 273,667	\$ 4,451	\$ 412,094	\$ 138,427	50.58%
Ephraim	\$ 118,444	\$ 184,549	\$ 179,920	\$ 293,926	\$ 385,512	\$ 1,647	\$ 588,876	\$ 203,364	52.75%
Forestville-Town	\$ 227	\$ 324	\$ 631	\$ -	\$ 1,305	\$ -	\$ 682	\$ (623)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 8,554	\$ 17,369	\$ 14,080	\$ 29,051	\$ 34,246	\$ 248	\$ 63,966	\$ 29,720	86.78%
Gibraltar	\$ 140,603	\$ 197,306	\$ 204,181	\$ 307,216	\$ 474,002	\$ 6,032	\$ 684,157	\$ 210,155	44.34%
Jacksonport	\$ 28,606	\$ 32,044	\$ 40,132	\$ 64,283	\$ 89,505	\$ 835	\$ 122,838	\$ 33,333	37.24%
Liberty Grove	\$ 75,842	\$ 109,152	\$ 129,804	\$ 188,568	\$ 260,553	\$ 5,221	\$ 372,931	\$ 112,378	43.13%
Nasewaupee	\$ 29,452	\$ 44,020	\$ 36,269	\$ 71,606	\$ 104,775	\$ 5,455	\$ 181,598	\$ 76,823	73.32%
Sevastopol	\$ 66,227	\$ 90,009	\$ 98,559	\$ 143,929	\$ 243,675	\$ 1,063	\$ 351,122	\$ 107,447	44.09%
Sister Bay	\$ 134,052	\$ 208,136	\$ 201,695	\$ 334,264	\$ 461,234	\$ 8,901	\$ 766,137	\$ 304,903	66.11%
Sturgeon Bay-City	\$ 109,595	\$ 157,365	\$ 173,548	\$ 326,322	\$ 463,283	\$ 1,908	\$ 774,158	\$ 310,875	67.10%
Sturgeon Bay-Town	\$ 9,860	\$ 15,534	\$ 14,166	\$ 19,125	\$ 35,519	\$ 458	\$ 48,888	\$ 13,369	37.64%
Union	\$ 4,073	\$ 5,981	\$ 4,378	\$ 8,592	\$ 10,719	\$ -	\$ 17,599	\$ 6,880	100.00%
Washington Island	\$ 21,495	\$ 24,028	\$ 34,079	\$ 42,145	\$ 65,972	\$ 4,240	\$ 81,647	\$ 15,676	23.76%
<b>TOTALS</b>	<b>\$ 1,008,913</b>	<b>\$ 1,460,686</b>	<b>\$ 1,514,720</b>	<b>\$ 2,428,125</b>	<b>\$ 3,519,883</b>	<b>\$ 46,221</b>	<b>\$ 5,378,597</b>	<b>\$ 1,858,710</b>	<b>52.81%</b>
							0		
30% MUNI	\$ 302,674	\$ 438,206	\$ 454,416	\$ 728,438					
4% DCTZC	\$ 40,357	\$ -	\$ 60,589	\$ -					
66% // 70% DDC	\$ 665,883	\$ 1,022,480	\$ 999,715	\$ 1,699,688					
	<b>\$ 1,008,913</b>	<b>\$ 1,460,686</b>	<b>\$ 1,514,720</b>	<b>\$ 2,428,125</b>					
Available	136512	134630	147215	140475	723636		738621		
Rented	90847	83822	119103	113837	341731		325907		
%	66.55%	62.26%	80.90%	81.04%	47.22%		44.12%		
Average	\$ 203	\$ 225	\$ 233	\$ 270	\$ 189		\$ 209		
Total Revenues	\$18,450,466	\$18,893,613	\$27,752,897	\$30,697,342	\$64,593,364		\$68,235,910		
<b>Adjustments for com</b>									
Late Collections		39,098				0			
Total	\$ 1,008,913	\$ 1,499,784	\$ 1,514,720	\$ 2,428,125	\$ 3,519,883	0	\$ 5,378,597		
Increase(Decrease)		48.7%		60.3%					
<b>8/31/2022</b>	-						(0)		