

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19 Adj 7/31/19	Feb-18 Adj 1/31/19	Feb-19 Adj 7/31/19	Mar-18 Adj 1/31/19	Mar-19 Adj 7/31/19	Apr-18 Adj 1/31/19	Apr-19 Adj 7/31/19	May-18 Adj 1/31/19	May-19 Adj 7/31/19	Jun-18 Adj 1/31/19	Jun-19 Adj 7/31/19	Jul-18 Adj 1/31/19	Jul-19	2018 YTD Total	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 53,904	\$ 93,249	\$ 96,647	\$ 175,161	\$ 182,999	\$ 7,838	4.47%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 687	\$ 1,997	\$ 1,366	\$ 3,146	\$ 2,151	\$ (995)	0.00%
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,402	\$ 61,081	\$ 61,460	\$ 107,655	\$ 113,131	\$ 215,049	\$ 225,315	\$ 10,266	4.77%
Eqq Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,842	\$ 102,018	\$ 102,710	\$ 203,293	\$ 211,049	\$ 7,756	3.82%
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 33,198	\$ 81,058	\$ 82,302	\$ 145,388	\$ 133,971	\$ 277,365	\$ 271,547	\$ (5,818)	-2.10%
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 73	\$ 98	\$ 97	\$ 344	\$ 247	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 5,657	\$ 5,359	\$ 4,619	\$ 7,872	\$ 8,772	\$ 21,173	\$ 22,193	\$ 1,021	4.82%
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,126	\$ 94,038	\$ 97,491	\$ 167,413	\$ 166,130	\$ 340,167	\$ 348,238	\$ 8,071	2.37%
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,281	\$ 13,029	\$ 14,736	\$ 27,478	\$ 28,623	\$ 47,306	\$ 50,491	\$ 3,185	6.73%
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,295	\$ 47,768	\$ 42,700	\$ 95,532	\$ 88,156	\$ 162,813	\$ 156,855	\$ (5,959)	-3.66%
Nasewaupee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 13,507	\$ 27,658	\$ 26,879	\$ 58,660	\$ 61,042	\$ 2,382	4.06%
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,489	\$ 41,654	\$ 41,572	\$ 79,520	\$ 73,713	\$ 164,529	\$ 163,473	\$ (1,057)	-0.64%
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 84,825	\$ 140,320	\$ 139,311	\$ 285,202	\$ 294,680	\$ 9,478	3.32%
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 42,726	\$ 72,494	\$ 61,194	\$ 119,772	\$ 98,800	\$ 328,299	\$ 310,648	\$ (17,651)	-5.38%
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 5,819	\$ 11,629	\$ 11,136	\$ 19,198	\$ 20,783	\$ 1,586	8.26%
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 902	\$ 1,427	\$ 1,747	\$ 2,154	\$ 407	23.31%
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 10,453	\$ 24,626	\$ 24,253	\$ 39,916	\$ 40,645	\$ 728	1.82%
TOTALS	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123	\$ 2,343,122	\$ 2,364,606	\$ 21,485	0.9%
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,764	\$ 189,993	\$ 190,440	\$ 345,930	\$ 334,537				
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,769	\$ 25,332	\$ 25,392	\$ 46,124	\$ 44,605				
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,048	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,681	\$ 417,984	\$ 418,969	\$ 761,047	\$ 735,981				
	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123				
Available	77481	78808	71320	72607	77253	78883	78570	82735	125162	126660	136552	133169	142519	134164				
Filled	13392	12676	16496	16239	15753	16403	13874	13959	39404	38336	72942	71250	108930	100732				
%	17.22%	16.08%	23.13%	22.37%	20.39%	20.79%	17.66%	16.87%	31.48%	30.27%	53.42%	53.50%	76.43%	75.08%				
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 104	\$ 121	\$ 131	\$ 160	\$ 170	\$ 194	\$ 204				
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,624,670	\$1,411,931	\$1,615,307	\$1,304,165	\$1,453,848	\$4,748,674	\$5,003,697	\$11,660,062	\$12,080,370	\$21,134,479	\$20,533,905				
Adjustments for comparative purposes										551		20,719		-				
Late Collections										551		20,719		-				
Total	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,765	\$ 633,309	\$ 655,520	\$ 1,153,101	\$ 1,115,123				
Increase(Decrease)		3.4%		6.4%		13.5%		10.3%		4.8%		3.5%		-3.3%				
8/31/2019																		

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.