

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-14 Adj 1/31/15	Jan-15 Adj 7/31/15	Feb-14 Adj 1/31/15	Feb-15 Adj 7/31/15	Mar-14 Adj 1/31/15	Mar-15 Adj 7/31/15	Apr-14 Adj 1/31/15	Apr-15 Adj 7/31/15	May-14 Adj 1/31/15	May-15 Adj 7/31/15
Baileys Harbor	\$ 1,668	\$ 2,124	\$ 1,877	\$ 1,860	\$ 1,087	\$ 2,027	\$ 2,198	\$ 2,601	\$ 12,254	\$ 15,563
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244	\$ 137
Egg Harbor-Town	\$ 3,506	\$ 3,830	\$ 4,564	\$ 5,462	\$ 3,000	\$ 3,816	\$ 3,031	\$ 4,378	\$ 15,193	\$ 17,440
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 3,878	\$ 4,828	\$ 4,016	\$ 4,985	\$ 18,084	\$ 19,748
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 3,700	\$ 4,270	\$ 4,074	\$ 5,024	\$ 22,828	\$ 26,301
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,118	\$ 1,017	\$ 706	\$ 438	\$ 597	\$ 2,012	\$ 3,292
Gibraltar	\$ 9,513	\$ 8,866	\$ 9,914	\$ 9,409	\$ 7,213	\$ 6,556	\$ 7,857	\$ 8,923	\$ 31,552	\$ 37,057
Jacksonport	\$ 535	\$ 1,003	\$ 647	\$ 745	\$ 421	\$ 701	\$ 327	\$ 551	\$ 2,406	\$ 1,992
Liberty Grove	\$ 1,189	\$ 1,319	\$ 866	\$ 821	\$ 783	\$ 785	\$ 902	\$ 1,001	\$ 8,314	\$ 11,805
Nasewaupsee	\$ 1,661	\$ 2,069	\$ 2,800	\$ 3,564	\$ 2,424	\$ 2,464	\$ 860	\$ 1,428	\$ 5,812	\$ 7,161
Sevastopol	\$ 4,175	\$ 5,182	\$ 5,852	\$ 6,017	\$ 5,869	\$ 6,337	\$ 5,574	\$ 7,448	\$ 13,836	\$ 15,957
Sister Bay	\$ 5,802	\$ 6,778	\$ 6,097	\$ 6,790	\$ 5,611	\$ 5,786	\$ 5,857	\$ 7,404	\$ 19,747	\$ 24,394
Sturgeon Bay-City	\$ 18,153	\$ 19,940	\$ 24,058	\$ 23,552	\$ 26,132	\$ 25,864	\$ 20,994	\$ 20,398	\$ 38,926	\$ 39,099
Sturgeon Bay-Town	\$ 197	\$ 213	\$ 96	\$ 213	\$ 70	\$ 134	\$ 221	\$ 229	\$ 1,124	\$ 865
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 312	\$ 269	\$ 508	\$ 470	\$ 2,133	\$ 3,231
TOTALS	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
30% MUNI	\$ 16,231	\$ 18,266	\$ 19,827	\$ 21,056	\$ 18,456	\$ 19,363	\$ 17,057	\$ 19,631	\$ 58,339	\$ 67,258
4% DCTZC	\$ 2,164	\$ 2,435	\$ 2,644	\$ 2,807	\$ 2,461	\$ 2,582	\$ 2,274	\$ 2,617	\$ 7,779	\$ 8,968
66% DCVB	\$ 35,709	\$ 40,185	\$ 43,620	\$ 46,323	\$ 40,602	\$ 42,598	\$ 37,525	\$ 43,188	\$ 128,346	\$ 147,968
	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
Available	73,507	73235	67077	66117	73050	73333	71918	74757	117,638	119761
Filled	11,109	12279	15278	15676	14592	14026	13517	13990	35,299	37270
%	15.11%	16.77%	22.78%	23.71%	19.98%	19.13%	18.80%	18.71%	30.01%	31.12%
Average	\$ 91	\$ 92	\$ 81	\$ 84	\$ 79	\$ 85	\$ 79	\$ 87	\$ 102	\$ 111
Total Revenues	\$ 1,009,716	\$ 1,133,538	\$ 1,235,208	\$ 1,312,623	\$ 1,146,437	\$ 1,198,020	\$ 1,063,380	\$ 1,212,873	\$ 3,615,417	\$ 4,134,827
Adjustments for comparative purposes										
Late Collections								368		329
Total	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,804	\$ 194,464	\$ 224,523
Increase(Decrease)		12.5%		6.2%		4.9%		15.7%		15.5%
8/31/2015										

Door County Tourism Zone Commission

	Jun-14 Adj 1/31/15	Jun-15 Unadj	Jul-14 Adj 1/31/15	Jul-15 Unadj	2014 YTD Total	2015 YTD Total	YTD Variance	%
Baileys Harbor	\$ 35,805	\$ 36,763	\$ 69,140	\$ 74,337	\$ 124,029	\$ 135,482	\$ 11,453	9.23%
Brussels	\$ -	\$ -	\$ 97	\$ 69	\$ 97	\$ 69	\$ (28)	0.00%
Clay Banks	\$ 693	\$ 852	\$ 1,647	\$ 2,014	\$ 2,584	\$ 3,003	\$ 419	0.00%
Egg Harbor-Town	\$ 40,482	\$ 41,579	\$ 79,047	\$ 84,597	\$ 148,823	\$ 161,219	\$ 12,396	8.33%
Egg Harbor - Village	\$ 43,499	\$ 46,351	\$ 83,654	\$ 90,789	\$ 160,514	\$ 175,842	\$ 15,328	9.55%
Ephraim	\$ 57,514	\$ 51,826	\$ 100,639	\$ 115,541	\$ 196,021	\$ 217,997	\$ 21,976	11.21%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 3,373	\$ 4,811	\$ 5,769	\$ 7,395	\$ 14,286	\$ 19,680	\$ 5,394	37.76%
Gibraltar	\$ 76,720	\$ 80,302	\$ 136,604	\$ 138,326	\$ 279,373	\$ 289,709	\$ 10,336	3.70%
Jacksonport	\$ 9,336	\$ 7,890	\$ 21,008	\$ 22,772	\$ 34,680	\$ 36,554	\$ 1,874	5.40%
Liberty Grove	\$ 29,908	\$ 27,891	\$ 68,494	\$ 79,386	\$ 110,456	\$ 126,883	\$ 16,427	14.87%
Nasewaupsee	\$ 12,169	\$ 12,180	\$ 19,746	\$ 16,765	\$ 45,472	\$ 45,752	\$ 280	0.62%
Sevastopol	\$ 34,951	\$ 37,215	\$ 61,163	\$ 61,466	\$ 131,420	\$ 140,456	\$ 9,036	6.88%
Sister Bay	\$ 54,673	\$ 55,902	\$ 106,334	\$ 111,215	\$ 204,121	\$ 218,444	\$ 14,323	7.02%
Sturgeon Bay-City	\$ 61,208	\$ 61,033	\$ 95,967	\$ 99,786	\$ 285,438	\$ 291,248	\$ 5,810	2.04%
Sturgeon Bay-Town	\$ 3,831	\$ 3,219	\$ 8,185	\$ 6,532	\$ 13,724	\$ 12,158	\$ (1,566)	-11.41%
Union	\$ -	\$ -	\$ -	\$ 263	\$ -	\$ 416	\$ 416	0.00%
Washington Island	\$ 8,998	\$ 10,163	\$ 18,103	\$ 18,285	\$ 30,755	\$ 33,370	\$ 2,615	8.50%
TOTALS	\$ 473,160	\$ 477,978	\$ 875,598	\$ 929,537	\$ 1,781,792	\$ 1,908,283	\$ 126,491	
								7.1%
30% MUNI	\$ 141,948	\$ 143,394	\$ 262,679	\$ 278,861				
4% DCTZC	\$ 18,926	\$ 19,119	\$ 35,024	\$ 37,181				
66% DCVB	\$ 312,285	\$ 315,466	\$ 577,895	\$ 613,494				
	\$ 473,160	\$ 477,978	\$ 875,598	\$ 929,537				
Available	130,776	133,400	138,222	134,115				
Filled	64,137	65,065	99,395	101,290				
%	49.04%	48.77%	71.91%	75.52%				
Average	\$ 136	\$ 139	\$ 162	\$ 168				
Total Revenues	\$ 8,711,194	\$9,067,339	\$ 16,073,431	\$17,062,422				
Adjustments for comparison								
Late Collections		14,827						
Total	\$ 473,160	\$ 492,805	\$ 875,598	\$ 929,537		0		
Increase(Decrease)		4.2%		6.2%		0		
8/31/2015								