

**Door County Tourism Zone Commission**

Checks to be issued for February 2021 reports

**Room Tax Collection Annual 2021 Summary by Municipality - Comparative**

	Jan-20 Adj 1/31/21	Jan-21	Feb-20 Adj 1/31/21	Feb-21 Adj 1/31/21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,937	\$ 6,140	\$ 3,657	\$ 6,383	\$ 6,594	\$ 36	\$ 12,558	\$ 5,964	90.45%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ 23		\$ 128	\$ -	\$ -	\$ 150	\$ 150	0.00%
Egg Harbor-Town	\$ 6,037	\$ 9,562	\$ 7,873	\$ 12,190	\$ 13,910	\$ 154	\$ 21,906	\$ 7,996	57.49%
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 11,180	\$ -	\$ 16,527	\$ 5,347	47.83%
Ephraim	\$ 5,369	\$ 7,360	\$ 6,424	\$ 8,506	\$ 11,793	\$ 575	\$ 16,441	\$ 4,648	39.42%
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ 16	\$ -	\$ 12	\$ (4)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 2,715	\$ -	\$ 2,968	\$ 253	9.31%
Gibraltar	\$ 11,879	\$ 15,446	\$ 11,916	\$ 13,900	\$ 23,795	\$ 218	\$ 29,564	\$ 5,769	24.25%
Jacksonport	\$ 1,701	\$ 1,892	\$ 1,278	\$ 2,095	\$ 2,979	\$ 227	\$ 4,214	\$ 1,235	41.46%
Liberty Grove	\$ 2,040	\$ 3,573	\$ 1,490	\$ 3,365	\$ 3,530	\$ 770	\$ 7,708	\$ 4,178	118.36%
Nasewaupee	\$ 1,743	\$ 3,190	\$ 4,870	\$ 7,050	\$ 6,613	\$ 511	\$ 10,750	\$ 4,137	62.56%
Sevastopol	\$ 6,503	\$ 9,091	\$ 7,363	\$ 9,574	\$ 13,866	\$ 163	\$ 18,828	\$ 4,962	35.79%
Sister Bay	\$ 11,857	\$ 12,424	\$ 11,773	\$ 13,075	\$ 23,630	\$ 2,097	\$ 27,595	\$ 3,965	16.78%
Sturgeon Bay-City	\$ 24,141	\$ 21,157	\$ 29,285	\$ 31,915	\$ 53,426	\$ 506	\$ 53,578	\$ 152	0.28%
Sturgeon Bay-Town	\$ 530	\$ 1,638	\$ 563	\$ 844	\$ 1,093	\$ (88)	\$ 2,394	\$ 1,301	119.01%
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 224	\$ -	\$ 423	\$ 199	100.00%
Washington Island	\$ 228	\$ 454	\$ 365	\$ 492	\$ 593	\$ -	\$ 946	\$ 353	59.53%
<b>TOTALS</b>	<b>\$ 81,590</b>	<b>\$ 101,057</b>	<b>\$ 94,369</b>	<b>\$ 120,338</b>	<b>\$ 175,957</b>	<b>\$ 5,169</b>	<b>\$ 226,564</b>	<b>\$ 50,608</b>	
							(0)	<u>28.8%</u>	
30% MUNI	\$ 24,477	\$ 30,317	\$ 28,311	\$ 36,102					
4% DCTZC	\$ 3,264	\$ 4,042	\$ 3,775	\$ 4,814					
66% DDC	\$ 53,849	\$ 66,698	\$ 62,284	\$ 79,423					
	<u>\$ 81,590</u>	<u>\$ 101,057</u>	<u>\$ 94,369</u>	<u>\$ 120,338</u>					
Available	80554	79617	72607	69970	153161		\$ 149,587.00		
Filled	14101	14890	16239	18198	30340		33088		
%	17.51%	18.70%	22.37%	26.01%	19.81%		22.12%		
Average	\$ 109	\$ 133	\$ 100	\$ 124	\$ 104		\$ 128		
Total Revenues	\$1,539,067	\$1,980,305	\$1,624,670	\$2,261,050	\$3,163,737		\$4,241,355		
<b>Adjustments for comparative purposes</b>									
Late Collections		5,169				0			
Total	\$ 81,590	\$ 106,226	\$ 94,369	\$ 120,338	\$ 175,957	0	\$ 226,564		
Increase(Decrease)		30.2%		27.5%			0		
<b>3/31/2021</b>									

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.