

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Unadj	Feb-16 Adj 1/31/17	Feb-17 Unadj	2017 Lates YTD	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ -	\$ 4,351	\$ 100	2.36%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,223	\$ 4,129	\$ 6,159	\$ 4,843	\$ 23	\$ 8,995	\$ (1,387)	-13.36%
Egg Harbor - Village	\$ 5,220	\$ 5,168	\$ 5,869	\$ 5,665	\$ 82	\$ 10,915	\$ (174)	-1.57%
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ -	\$ 9,560	\$ (1,860)	-16.29%
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ (5)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 686	\$ 1,115	\$ 1,321	\$ 1,345	\$ -	\$ 2,460	\$ 453	22.56%
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,226	\$ -	\$ 21,434	\$ 113	0.53%
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 618	\$ -	\$ 1,403	\$ 287	25.74%
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,277	\$ -	\$ 2,505	\$ 352	16.33%
Nasewaupee	\$ 1,654	\$ 2,368	\$ 4,006	\$ 1,782	\$ -	\$ 4,150	\$ (1,510)	-26.68%
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,772	\$ -	\$ 11,607	\$ (268)	-2.26%
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ -	\$ 18,935	\$ 2,331	14.04%
Sturgeon Bay-City	\$ 21,844	\$ 16,225	\$ 26,835	\$ 24,099	\$ 3,941	\$ 44,266	\$ (4,413)	-9.07%
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ -	\$ 403	\$ 107	36.28%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ -	\$ 409	\$ 182	80.24%
TOTALS	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 4,046	\$ 141,394	\$ (5,690)	
						0	-3.9%	
30% MUNI	\$ 20,434	\$ 19,115	\$ 23,693	\$ 22,089				
4% DCTZC	\$ 2,724	\$ 2,549	\$ 3,159	\$ 2,945				
66% DCVB	\$ 44,954	\$ 42,053	\$ 52,124	\$ 48,596				
	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630				
Available	74,407	73,451	68,131	61,064				
Filled	12,496	11,102	16,319	13,987				
%	16.79%	15.11%	23.95%	22.91%				
Average	\$ 101	\$ 116	\$ 91	\$ 99				
Total Revenues	\$ 1,267,962	\$ 1,283,126	\$ 1,477,691	\$ 1,379,917				
Adjustments for comparative purposes								
Late Collections		4,046			0			
Total	\$ 68,112	\$ 67,763	\$ 78,975	\$ 73,630	0	0	0	
Increase(Decrease)		-0.5%		-6.8%				
2/28/2017								

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.