

Door County Tourism Zone Commission

Room Tax Collection Annual 2016 Summary by Municipality - Comparative

	Jan-15 Adj 1/31/16	Jan-16 Unadj	Feb-15 Adj 1/31/16	Feb-16 Unadj	2015 YTD Total	2016 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,124	\$ 1,981	\$ 1,892	\$ 2,262	\$ 4,016	\$ 4,243	\$ 227	5.65%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,830	\$ 4,166	\$ 5,462	\$ 6,124	\$ 9,292	\$ 10,326	\$ 1,034	11.13%
Egg Harbor - Village	\$ 3,947	\$ 5,203	\$ 5,196	\$ 5,840	\$ 9,143	\$ 11,043	\$ 1,900	20.78%
Ephraim	\$ 4,191	\$ 5,084	\$ 5,085	\$ 5,560	\$ 9,276	\$ 10,650	\$ 1,374	14.81%
Forestville-Town	\$ -	\$ 2	\$ -	\$ 3	\$ -	\$ 5	\$ 5	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,142	\$ 686	\$ 1,118	\$ 1,242	\$ 2,260	\$ 1,928	\$ (332)	-14.70%
Gibraltar	\$ 8,866	\$ 11,465	\$ 9,409	\$ 9,596	\$ 18,275	\$ 21,546	\$ 3,271	17.90%
Jacksonport	\$ 1,003	\$ 649	\$ 745	\$ 481	\$ 1,748	\$ 1,130	\$ (618)	-35.38%
Liberty Grove	\$ 1,319	\$ 898	\$ 821	\$ 1,053	\$ 2,140	\$ 2,070	\$ (70)	-3.26%
Nasewaupee	\$ 2,069	\$ 1,619	\$ 3,564	\$ 2,252	\$ 5,633	\$ 3,871	\$ (1,762)	-31.28%
Sevastopol	\$ 5,182	\$ 5,644	\$ 6,017	\$ 6,210	\$ 11,199	\$ 11,853	\$ 654	5.84%
Sister Bay	\$ 6,778	\$ 7,963	\$ 6,790	\$ 8,443	\$ 13,568	\$ 16,447	\$ 2,879	21.22%
Sturgeon Bay-City	\$ 19,940	\$ 20,985	\$ 23,552	\$ 24,664	\$ 43,492	\$ 46,253	\$ 2,761	6.35%
Sturgeon Bay-Town	\$ 213	\$ 202	\$ 213	\$ 68	\$ 426	\$ 270	\$ (156)	-36.63%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington Island	\$ 284	\$ 141	\$ 354	\$ 62	\$ 638	\$ 203	\$ (435)	-68.24%
TOTALS	\$ 60,888	\$ 66,687	\$ 70,218	\$ 73,859	\$ 131,106	\$ 141,838	\$ 10,733	
						-	<u>8.2%</u>	
30% MUNI	\$ 18,266	\$ 20,006	\$ 21,065	\$ 22,158				
4% DCTZC	\$ 2,435	\$ 2,667	\$ 2,809	\$ 2,954				
66% DCVB	\$ 40,186	\$ 44,014	\$ 46,344	\$ 48,747				
	<u>\$ 60,888</u>	<u>\$ 66,687</u>	<u>\$ 70,218</u>	<u>\$ 73,859</u>				
Available	73,266	74098	66145	63269				
Filled	12,279	12457	15679	14690				
%	16.76%	16.81%	23.70%	23.22%				
Average	\$ 92	\$ 102	\$ 84	\$ 94				
Total Revenues	\$ 1,133,538	\$1,265,553	\$ 1,313,208	\$1,384,068				
Adjustments for comparative purposes								
Late Collections		1,292						
Total	\$ 60,888	\$ 67,979	\$ 70,218	\$ 73,859		0		
Increase(Decrease)		11.6%		5.2%		0		
3/31/2016								