

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2019 Summary by Municipality - Comparative**

	<b>Jan-18</b>	<b>Jan-19</b>	<b>Feb-18</b>	<b>Feb-19</b>	<b>Mar-18</b>	<b>Mar-19</b>	<b>Apr-18</b>	<b>Apr-19</b>	<b>May-18</b>	<b>May-19</b>	<b>Jun-18</b>	<b>Jun-19</b>	<b>Jul-18</b>	<b>Jul-19</b>
	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 1/31/20	Adj 1/31/19	Adj 1/31/20	Adj 1/31/19	Adj 1/31/20	Adj 1/31/19	Adj 1/31/20
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 55,114	\$ 93,249	\$ 97,362
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 909	\$ 1,997	\$ 1,662
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,540	\$ 61,081	\$ 63,582	\$ 107,655	\$ 114,956
Egg Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,977	\$ 102,018	\$ 105,552
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 32,979	\$ 81,058	\$ 83,914	\$ 145,388	\$ 147,199
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 73	\$ 98
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 4,576	\$ 5,359	\$ 4,861	\$ 7,872	\$ 9,256
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,162	\$ 94,038	\$ 102,533	\$ 167,413	\$ 169,864
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,322	\$ 13,029	\$ 15,204	\$ 27,478	\$ 28,894
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,424	\$ 47,768	\$ 48,151	\$ 95,532	\$ 91,756
Nasewaupsee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 15,956	\$ 27,658	\$ 28,502
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,748	\$ 41,654	\$ 44,514	\$ 79,520	\$ 78,126
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 83,344	\$ 140,320	\$ 143,455
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 43,860	\$ 72,494	\$ 75,151	\$ 119,772	\$ 120,583
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 6,765	\$ 11,629	\$ 12,305
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 902	\$ 1,427
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 11,860	\$ 24,626	\$ 27,017
<b>TOTALS</b>	<b>\$ 73,243</b>	<b>\$ 75,724</b>	<b>\$ 81,263</b>	<b>\$ 86,436</b>	<b>\$ 74,750</b>	<b>\$ 84,821</b>	<b>\$ 69,981</b>	<b>\$ 77,217</b>	<b>\$ 257,476</b>	<b>\$ 269,653</b>	<b>\$ 633,309</b>	<b>\$ 671,523</b>	<b>\$ 1,153,101</b>	<b>\$ 1,178,016</b>
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,896	\$ 189,993	\$ 201,457	\$ 345,930	\$ 353,405
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,786	\$ 25,332	\$ 26,861	\$ 46,124	\$ 47,121
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,048	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,971	\$ 417,984	\$ 443,205	\$ 761,047	\$ 777,490
	<b>\$ 73,243</b>	<b>\$ 75,724</b>	<b>\$ 81,263</b>	<b>\$ 86,436</b>	<b>\$ 74,750</b>	<b>\$ 84,821</b>	<b>\$ 69,981</b>	<b>\$ 77,217</b>	<b>\$ 257,476</b>	<b>\$ 269,653</b>	<b>\$ 633,309</b>	<b>\$ 671,523</b>	<b>\$ 1,153,101</b>	<b>\$ 1,178,016</b>
Available	77481	78808	71320	72607	77253	78883	78570	82705	125162	126765	136552	137288	142519	143792
Filled	13392	12676	16496	16239	15753	16403	13874	13958	39404	38315	72942	73375	108930	107355
%	17.28%	16.08%	23.13%	22.37%	20.39%	20.79%	17.66%	16.88%	31.48%	30.23%	53.42%	53.45%	76.43%	74.66%
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 104	\$ 121	\$ 131	\$ 160	\$ 169	\$ 194	\$ 202
<b>Total Revenues</b>	<b>\$1,381,809</b>	<b>\$1,432,377</b>	<b>\$1,533,968</b>	<b>\$1,624,670</b>	<b>\$1,411,931</b>	<b>\$1,615,307</b>	<b>\$1,304,165</b>	<b>\$1,453,848</b>	<b>\$4,748,674</b>	<b>\$5,001,659</b>	<b>\$11,660,062</b>	<b>\$12,373,749</b>	<b>\$21,134,479</b>	<b>\$21,687,397</b>
<b>Adjustments for comparative purposes</b>														
Late Collections														
Total	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,653	\$ 633,309	\$ 671,523	\$ 1,153,101	\$ 1,178,016
Increase(Decrease)		3.4%		6.4%		13.5%		10.3%		4.7%		6.0%		2.2%
1/31/2020														

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.

**Door County Tourism Zone Commission**

	<b>Aug-18</b> Adj 1/31/19	<b>Aug-19</b> Adj 1/31/20	<b>Sep-18</b> Adj 1/31/19	<b>Sep-19</b> Adj 1/31/20	<b>Oct-18</b> Adj 1/31/19	<b>Oct-19</b> Adj 1/31/20	<b>Nov-18</b> Adj 1/31/19	<b>Nov-19</b> Adj 1/31/20	<b>Dec-18</b> Adj 1/31/19	<b>Dec-19</b>	<b>2018</b> YTD Total	<b>2019</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 82,984	\$ 92,467	\$ 54,178	\$ 58,115	\$ 48,171	\$ 48,946	\$ 6,319	\$ 4,947	\$ 3,717	\$ 3,198	\$ 370,532	\$ 391,959	\$ 21,427	5.78%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,605	\$ 1,266	\$ 845	\$ 329	\$ 412	\$ 196	\$ -	\$ -	\$ -	\$ -	\$ 6,009	\$ 4,460	\$ (1,549)	-25.78%
Egg Harbor-Town	\$ 97,144	\$ 104,587	\$ 58,104	\$ 62,677	\$ 53,535	\$ 56,129	\$ 9,048	\$ 9,333	\$ 7,865	\$ 7,368	\$ 440,746	\$ 468,142	\$ 27,397	6.22%
Egg Harbor - Village	\$ 93,845	\$ 99,344	\$ 62,618	\$ 64,956	\$ 55,606	\$ 62,868	\$ 8,269	\$ 8,849	\$ 5,381	\$ 6,319	\$ 429,012	\$ 456,363	\$ 27,351	6.38%
Ephraim	\$ 133,842	\$ 141,480	\$ 96,087	\$ 96,554	\$ 82,188	\$ 85,567	\$ 7,630	\$ 7,417	\$ 5,618	\$ 5,657	\$ 602,731	\$ 621,331	\$ 18,600	3.09%
Forestville-Town	\$ 69	\$ 85	\$ 73	\$ 72	\$ 45	\$ 61	\$ 50	\$ 12	\$ 55	\$ 44	\$ 390	\$ 618	\$ 228	58.54%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 6,947	\$ 8,444	\$ 4,026	\$ 4,106	\$ 2,993	\$ 3,525	\$ 799	\$ 786	\$ 545	\$ 680	\$ 36,483	\$ 40,218	\$ 3,735	10.24%
Gibraltar	\$ 153,761	\$ 166,900	\$ 109,633	\$ 111,546	\$ 100,522	\$ 106,146	\$ 15,473	\$ 14,149	\$ 13,026	\$ 13,266	\$ 732,581	\$ 766,681	\$ 34,100	4.65%
Jacksonport	\$ 25,679	\$ 28,831	\$ 11,146	\$ 11,090	\$ 9,875	\$ 10,594	\$ 1,329	\$ 1,725	\$ 1,280	\$ 956	\$ 96,615	\$ 103,959	\$ 7,344	7.60%
Liberty Grove	\$ 86,517	\$ 90,882	\$ 52,987	\$ 47,720	\$ 48,297	\$ 48,715	\$ 3,621	\$ 3,458	\$ 2,101	\$ 2,136	\$ 356,336	\$ 353,800	\$ (2,536)	-0.71%
Nasewaupée	\$ 22,248	\$ 25,852	\$ 11,793	\$ 14,004	\$ 8,854	\$ 11,077	\$ 1,462	\$ 1,642	\$ 763	\$ 536	\$ 103,779	\$ 117,832	\$ 14,053	13.54%
Sevastopol	\$ 73,567	\$ 73,225	\$ 43,144	\$ 45,483	\$ 36,615	\$ 38,410	\$ 8,916	\$ 7,884	\$ 5,787	\$ 5,909	\$ 332,557	\$ 339,650	\$ 7,093	2.13%
Sister Bay	\$ 133,621	\$ 146,550	\$ 84,335	\$ 92,545	\$ 80,165	\$ 91,566	\$ 14,011	\$ 15,445	\$ 10,254	\$ 11,588	\$ 607,588	\$ 654,848	\$ 47,260	7.78%
Sturgeon Bay-City	\$ 106,482	\$ 118,537	\$ 85,727	\$ 84,478	\$ 82,164	\$ 83,684	\$ 25,021	\$ 22,769	\$ 17,618	\$ 20,214	\$ 645,311	\$ 671,820	\$ 26,510	4.11%
Sturgeon Bay-Town	\$ 9,396	\$ 10,670	\$ 4,774	\$ 4,472	\$ 2,999	\$ 3,890	\$ 672	\$ 751	\$ 738	\$ 884	\$ 37,777	\$ 42,619	\$ 4,842	12.82%
Union	\$ 1,155	\$ 1,369	\$ 371	\$ 953	\$ 502	\$ 708	\$ 127	\$ 296	\$ -	\$ 277	\$ 3,902	\$ 5,756	\$ 1,854	47.52%
Washington Island	\$ 22,959	\$ 28,009	\$ 12,524	\$ 11,777	\$ 6,918	\$ 7,796	\$ 1,345	\$ 1,126	\$ 344	\$ 301	\$ 84,007	\$ 92,509	\$ 8,502	10.12%
<b>TOTALS</b>	<b>\$ 1,051,822</b>	<b>\$ 1,138,500</b>	<b>\$ 692,366</b>	<b>\$ 710,878</b>	<b>\$ 619,860</b>	<b>\$ 659,879</b>	<b>\$ 104,092</b>	<b>\$ 100,589</b>	<b>\$ 75,093</b>	<b>\$ 79,332</b>	<b>\$ 4,886,355</b>	<b>\$ 5,132,567</b>	<b>\$ 246,213</b>	
30% MUNI	\$ 315,547	\$ 341,550	\$ 207,710	\$ 213,263	\$ 185,958	\$ 197,964	\$ 31,228	\$ 30,177	\$ 22,528	\$ 23,800				
4% DCTZC	\$ 42,073	\$ 45,540	\$ 27,695	\$ 28,435	\$ 24,794	\$ 26,395	\$ 4,164	\$ 4,024	\$ 3,004	\$ 3,173				
66% DCVB	\$ 694,203	\$ 751,410	\$ 456,961	\$ 469,179	\$ 409,108	\$ 435,520	\$ 68,701	\$ 66,389	\$ 49,561	\$ 52,359				
	<b>\$ 1,051,822</b>	<b>\$ 1,138,500</b>	<b>\$ 692,366</b>	<b>\$ 710,878</b>	<b>\$ 619,860</b>	<b>\$ 659,879</b>	<b>\$ 104,092</b>	<b>\$ 100,589</b>	<b>\$ 75,093</b>	<b>\$ 79,332</b>				
Available	142963	144811	136196	138195	132357	136249	82226	83764	77093	76223	1279692	1300090	20398	1.59%
Filled	100764	106892	76201	76759	69222	71735	16643	15912	12114	11896	555735	561515	5780	1.04%
%	70.48%	73.81%	55.95%	55.54%	52.30%	52.65%	20.24%	19.00%	15.71%	15.61%	43.43%	43.19%	-0.24%	-0.55%
Average	\$ 191	\$ 196	\$ 166	\$ 171	\$ 164	\$ 169	\$ 116	\$ 117	\$ 115	\$ 123	\$ 162	\$ 169	\$ 7	4.30%
Total Revenues	\$19,264,043	\$20,924,971	\$12,684,129	\$13,091,041	\$11,373,123	\$12,130,435	\$1,935,650	\$1,859,441	\$ 1,394,856	\$1,464,546	\$ 89,826,888.55	\$ 94,659,439.86	\$ 4,832,551	5.38%
<b>Adjustments for com</b>														
Late Collections														
Total	\$ 1,051,822	\$ 1,138,500	\$ 692,366	\$ 710,878	\$ 619,860	\$ 659,879	\$ 104,092	\$ 100,589	\$ 75,093	\$ 79,332			0	
Increase(Decrease)		8.2%		2.7%		6.5%		-3.4%		5.6%			0	
1/31/2020														

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