

Room Tax Collection Annual 2021 Summary by Municipality - Comparative

Door County Tourism Zone Commission

	Jan-20 Adj 1/31/21	Jan-21 Adj 7/31/21	Feb-20 Adj 1/31/21	Feb-21 Adj 7/31/21	Mar-20 Adj 1/31/21	Mar-21 Adj 7/31/21	Apr-20 Adj 1/31/21	Apr-21 Adj 7/31/21	May-20 Adj 1/31/21	May-21 Adj 7/31/21
Baileys Harbor	\$ 2,937	\$ 6,176	\$ 3,657	\$ 6,383	\$ 1,581	\$ 8,734	\$ 384	\$ 10,001	\$ 7,295	\$ 37,948
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ 23		\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 113	\$ 527
Egg Harbor-Town	\$ 6,037	\$ 9,823	\$ 7,873	\$ 12,459	\$ 3,319	\$ 15,389	\$ 637	\$ 15,774	\$ 4,893	\$ 39,076
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,358	\$ 261	\$ 14,588	\$ 2,895	\$ 37,296
Ephraim	\$ 5,369	\$ 7,935	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,584	\$ 39	\$ 11,748	\$ 7,369	\$ 47,745
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 269
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,654	\$ 226	\$ 1,762	\$ 2,097	\$ 5,239
Gibraltar	\$ 11,879	\$ 15,665	\$ 11,916	\$ 14,038	\$ 5,299	\$ 14,232	\$ 782	\$ 21,654	\$ 9,530	\$ 63,446
Jacksonport	\$ 1,701	\$ 2,203	\$ 1,278	\$ 2,290	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 2,318	\$ 10,898
Liberty Grove	\$ 2,040	\$ 4,721	\$ 1,490	\$ 4,044	\$ 754	\$ 6,797	\$ 425	\$ 9,094	\$ 4,833	\$ 29,412
Nasewaupsee	\$ 1,743	\$ 3,798	\$ 4,870	\$ 7,562	\$ 2,411	\$ 5,729	\$ 653	\$ 5,974	\$ 4,583	\$ 15,205
Sevastopol	\$ 6,503	\$ 9,254	\$ 7,363	\$ 9,574	\$ 4,730	\$ 13,230	\$ 617	\$ 16,479	\$ 6,136	\$ 29,593
Sister Bay	\$ 11,857	\$ 14,634	\$ 11,773	\$ 13,656	\$ 5,070	\$ 18,780	\$ 672	\$ 22,335	\$ 8,683	\$ 55,711
Sturgeon Bay-City	\$ 24,141	\$ 21,729	\$ 29,285	\$ 32,739	\$ 17,915	\$ 31,157	\$ 3,349	\$ 32,826	\$ 15,416	\$ 61,658
Sturgeon Bay-Town	\$ 530	\$ 1,550	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 2,034	\$ 1,397	\$ 5,524
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 404	\$ 505	\$ 504	\$ 585	\$ 953
Washington Island	\$ 228	\$ 454	\$ 365	\$ 628	\$ 144	\$ 972	\$ 34	\$ 1,393	\$ 935	\$ 6,182
TOTALS	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683
30% MUNI	\$ 24,477	\$ 32,121	\$ 28,311	\$ 37,102	\$ 14,604	\$ 43,365	\$ 2,610	\$ 50,712	\$ 23,723	\$ 134,005
4% DCTZC	\$ 3,264	\$ 4,283	\$ 3,775	\$ 4,947	\$ 1,947	\$ 5,782	\$ 348	\$ 6,762	\$ 3,163	\$ 17,867
66% DDC	\$ 53,849	\$ 70,666	\$ 62,284	\$ 81,625	\$ 32,128	\$ 95,403	\$ 5,743	\$ 111,566	\$ 52,191	\$ 294,811
	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683
Available	80554	80043	75922	73498	73287	80216	46339	81535	78867	124262
Filled	14101	15034	16779	19003	9572	21358	2439	24055	11238	52243
%	17.51%	18.78%	22.10%	25.86%	13.06%	26.63%	5.26%	29.50%	14.25%	42.04%
Average	\$ 109	\$ 133	\$ 106	\$ 119	\$ 97	\$ 126	\$ 86	\$ 130	\$ 131	\$ 158
Total Revenues	\$1,539,067	\$1,998,468	\$1,772,451	\$2,254,063	\$928,388	\$2,628,612	\$209,940	\$3,115,736	\$1,504,573	\$8,240,572
Adjustments for comparative purposes										
Late Collections		164		302		23		(393)		3,816
Total	\$ 81,590	\$ 107,234	\$ 94,369	\$ 123,976	\$ 48,679	\$ 144,574	\$ 8,701	\$ 168,646	\$ 79,078	\$ 450,499
Increase(Decrease)		31.4%		31.4%		197.0%		1838.2%		469.7%
9/30/2021	-		-		-		-		-	
2019 Comp							118.40%	2019 Comp		67.07%

Door County Tourism Zone Commission

	Jun-20 Adj 1/31/21	Jun-21 Adj 7/31/21	Jul-20 Adj 1/31/20	Jul-21 Adj 1/31/21	Aug-20 Adj 1/31/20	Aug-21 Adj 1/31/21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 41,694	\$ 77,714	\$ 95,180	\$ 122,794	\$ 98,400	\$ 120,697	\$ 251,128	\$ 11,953	\$ 402,400	\$ 151,272	60.24%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,258	\$ 1,528	\$ 2,144	\$ 3,551	\$ 1,702	\$ 2,286	\$ 5,217	\$ 518	\$ 8,679	\$ 3,462	0.00%
Egg Harbor-Town	\$ 46,030	\$ 91,067	\$ 100,842	\$ 132,416	\$ 97,170	\$ 120,993	\$ 266,801	\$ 10,609	\$ 447,606	\$ 180,805	67.77%
Egg Harbor - Village	\$ 39,802	\$ 78,765	\$ 93,103	\$ 110,477	\$ 97,331	\$ 109,322	\$ 248,255	\$ 4,201	\$ 383,534	\$ 135,279	54.49%
Ephraim	\$ 60,786	\$ 113,782	\$ 138,969	\$ 174,782	\$ 141,663	\$ 176,289	\$ 362,846	\$ 10,789	\$ 562,161	\$ 199,315	54.93%
Forestville-Town	\$ -	\$ 227	\$ -	\$ 134	\$ -	\$ -	\$ 16	\$ -	\$ 809	\$ 793	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 5,473	\$ 7,812	\$ 10,588	\$ 13,505	\$ 10,235	\$ 13,256	\$ 31,738	\$ 148	\$ 46,343	\$ 14,605	46.02%
Gibraltar	\$ 77,106	\$ 134,396	\$ 169,109	\$ 196,997	\$ 169,521	\$ 193,950	\$ 455,142	\$ 10,114	\$ 664,491	\$ 209,349	46.00%
Jacksonport	\$ 16,467	\$ 27,593	\$ 32,292	\$ 39,067	\$ 34,352	\$ 36,109	\$ 89,106	\$ 1,621	\$ 125,205	\$ 36,099	40.51%
Liberty Grove	\$ 37,682	\$ 71,637	\$ 92,557	\$ 126,042	\$ 93,961	\$ 116,767	\$ 233,742	\$ 6,192	\$ 374,705	\$ 140,963	60.31%
Nasewaupsee	\$ 16,365	\$ 28,774	\$ 29,571	\$ 34,230	\$ 29,930	\$ 37,274	\$ 90,126	\$ 2,380	\$ 140,927	\$ 50,801	56.37%
Sevastopol	\$ 38,719	\$ 62,017	\$ 80,745	\$ 90,922	\$ 80,980	\$ 86,590	\$ 225,793	\$ 5,302	\$ 322,963	\$ 97,170	43.03%
Sister Bay	\$ 64,818	\$ 131,097	\$ 140,113	\$ 194,316	\$ 143,502	\$ 182,380	\$ 386,488	\$ 4,544	\$ 637,453	\$ 250,965	64.93%
Sturgeon Bay-City	\$ 51,220	\$ 107,163	\$ 121,675	\$ 160,033	\$ 112,578	\$ 153,183	\$ 375,579	\$ 15,195	\$ 615,683	\$ 240,104	63.93%
Sturgeon Bay-Town	\$ 7,123	\$ 9,647	\$ 13,183	\$ 11,496	\$ 14,807	\$ 11,197	\$ 38,036	\$ 36	\$ 44,018	\$ 5,982	15.73%
Union	\$ 1,779	\$ 3,350	\$ 2,869	\$ 3,685	\$ 2,533	\$ 3,478	\$ 8,623	\$ 605	\$ 13,403	\$ 4,780	100.00%
Washington Island	\$ 11,166	\$ 17,191	\$ 26,920	\$ 26,583	\$ 27,816	\$ 24,361	\$ 67,608	\$ 2,796	\$ 80,561	\$ 12,953	19.16%
TOTALS	\$ 517,487	\$ 963,760	\$ 1,149,860	\$ 1,441,032	\$ 1,156,481	\$ 1,388,130	\$ 3,136,244	\$ 87,002	\$ 4,870,941	\$ 1,734,698	55.31%
30% MUNI	\$ 155,246	\$ 289,128	\$ 344,958	\$ 432,310	\$ 346,944	\$ 416,439	2019 Comp				2019 Comp
4% DCTZC	\$ 20,699	\$ 38,550	\$ 45,994	\$ 57,641	\$ 46,259	\$ 55,525	3,581,890				36.0%
66% DDC	\$ 341,541	\$ 636,081	\$ 758,908	\$ 951,081	\$ 763,277	\$ 916,166					
	\$ 517,487	\$ 963,760	\$ 1,149,860	\$ 1,441,032	\$ 1,156,481	\$ 1,388,130					
Available	124699	135319	135650	134948	136818	137078	752136		846899		
Filled	51813	90093	97910	113596	99234	109593	303086		444975		
%	41.55%	66.58%	72.18%	84.18%	72.53%	79.95%	40.30%		52.54%		
Average	\$ 183	\$ 202	\$ 215	\$ 232	\$ 213	\$ 231	\$ 190		\$ 198		
Total Revenues	\$9,492,900	\$18,265,752	\$21,039,149	\$26,408,221	\$21,144,330	\$25,369,888	\$57,630,798		\$88,281,312		
Adjustments for com											
Late Collections		35,749		47,341				0			
Total	\$ 517,487	\$ 999,508	\$ 1,149,860	\$ 1,488,374	\$ 1,156,481	\$ 1,388,130	\$ 3,136,244	0	\$ 4,870,941		
Increase(Decrease)		93.1%		29.4%		20.0%					
9/30/2021	-						-		(0)		
2019 Comp		48.84%	2019 Comp	26.35%	2019 Comp	21.93%					