

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19 Adj 7/31/19	Feb-18 Adj 1/31/19	Feb-19 Adj 7/31/19	Mar-18 Adj 1/31/19	Mar-19 Adj 7/31/19	Apr-18 Adj 1/31/19	Apr-19 Adj 7/31/19	May-18 Adj 1/31/19	May-19 Adj 7/31/19	Jun-18 Adj 1/31/19	Jun-19 Adj 7/31/19	Jul-18 Adj 1/31/19	Jul-19	Aug-18 Adj 1/31/19	Aug-19	2018 YTD Total	2019 YTD Total	YTD Variance	%	
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 53,904	\$ 93,249	\$ 96,647	\$ 82,984	\$ 91,082	\$ 258,146	\$ 274,389	\$ 16,244	6.29%	
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 687	\$ 1,997	\$ 1,366	\$ 1,605	\$ 1,266	\$ 4,751	\$ 3,935	\$ (816)	0.00%	
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,402	\$ 61,081	\$ 61,460	\$ 107,655	\$ 113,131	\$ 97,144	\$ 102,835	\$ 312,193	\$ 330,366	\$ 18,173	5.82%	
Egg Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,842	\$ 102,018	\$ 102,710	\$ 93,845	\$ 98,565	\$ 297,138	\$ 311,705	\$ 14,567	4.90%	
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 33,198	\$ 81,058	\$ 82,302	\$ 145,388	\$ 133,971	\$ 133,842	\$ 134,607	\$ 411,207	\$ 417,848	\$ 6,640	1.61%	
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 73	\$ 98	\$ 69	\$ 85	\$ 167	\$ 429	\$ 263	0.00%	
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 5,657	\$ 5,359	\$ 4,619	\$ 7,872	\$ 8,772	\$ 6,947	\$ 7,376	\$ 28,119	\$ 29,569	\$ 1,450	5.15%	
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,126	\$ 94,038	\$ 97,491	\$ 167,413	\$ 166,130	\$ 153,761	\$ 163,110	\$ 493,928	\$ 515,376	\$ 21,448	4.34%	
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,281	\$ 13,029	\$ 14,736	\$ 27,478	\$ 28,623	\$ 25,679	\$ 28,501	\$ 72,985	\$ 79,065	\$ 6,080	8.33%	
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,295	\$ 47,768	\$ 42,700	\$ 95,532	\$ 88,156	\$ 86,517	\$ 88,964	\$ 249,331	\$ 248,679	\$ (652)	-0.26%	
Nasewaupee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 13,507	\$ 27,658	\$ 26,879	\$ 22,248	\$ 21,019	\$ 80,908	\$ 84,741	\$ 3,833	4.74%	
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,489	\$ 41,654	\$ 41,572	\$ 79,520	\$ 73,713	\$ 73,567	\$ 69,655	\$ 238,096	\$ 236,664	\$ (1,432)	-0.60%	
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 84,825	\$ 140,320	\$ 139,311	\$ 133,621	\$ 140,030	\$ 418,823	\$ 437,184	\$ 18,361	4.38%	
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 42,726	\$ 72,494	\$ 61,194	\$ 119,772	\$ 98,800	\$ 106,482	\$ 114,886	\$ 434,781	\$ 456,860	\$ 22,079	5.08%	
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 5,819	\$ 11,629	\$ 11,136	\$ 9,396	\$ 10,345	\$ 28,594	\$ 31,625	\$ 3,031	10.60%	
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 902	\$ 1,427	\$ 1,155	\$ 1,369	\$ 2,902	\$ 3,523	\$ 622	21.42%	
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 10,453	\$ 24,626	\$ 24,253	\$ 22,959	\$ 24,363	\$ 62,875	\$ 67,327	\$ 4,451	7.08%	
TOTALS	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123	\$ 1,051,822	\$ 1,098,057	\$ 3,394,944	\$ 3,529,284	\$ 134,341	4.0%	
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,764	\$ 189,993	\$ 190,440	\$ 345,930	\$ 334,537	\$ 315,547	\$ 329,417					
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,769	\$ 25,332	\$ 25,392	\$ 46,124	\$ 44,605	\$ 42,073	\$ 43,922					
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,049	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,681	\$ 417,984	\$ 418,969	\$ 761,047	\$ 735,961	\$ 694,203	\$ 724,718					
	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123	\$ 1,051,822	\$ 1,098,057					
Available Filled % Average	77481 13392 17.28% 103	78808 12676 16.08% 113	71320 16496 23.13% 93	72607 16239 22.37% 100	77253 15753 20.39% 90	78883 16403 20.79% 98	78570 13874 17.66% 94	82735 13958 16.87% 104	125162 39404 31.48% 121	126730 38312 30.23% 131	136552 72942 53.42% 160	137078 73285 53.46% 168	142519 108930 76.43% 194	142560 106557 74.75% 202	142963 100764 70.48% 191	137808 102966 74.72% 196					
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,624,670	\$1,411,931	\$1,615,307	\$1,304,165	\$1,453,848	\$4,748,674	\$5,000,929	\$11,660,062	\$12,323,619	\$21,134,479	\$21,507,920	\$19,264,043	\$20,184,154					
Adjustments for comparative purposes																					
Late Collections									399		33,964		53,528								
Total Increase(Decrease) 9/30/2019	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,613	\$ 633,309	\$ 668,765	\$ 1,153,101	\$ 1,168,650	\$ 1,051,822	\$ 1,098,057			0	0	
		3.4%		6.4%		13.5%		10.3%		4.7%		5.6%		1.3%		4.4%					

Report does not include prior year revenues collected in 2019, and current year later are included in the green total comparative section.

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