

Door County Tourism Zone Commission

Checks to be issued for April 2021 reports

Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21	Feb-20 Adj 1/31/21	Feb-21	Mar-20 Adj 1/31/21	Mar-21	Apr-20 Adj 1/31/21	Apr-21 Adj 1/31/21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,937	\$ 6,140	\$ 3,657	\$ 6,383	\$ 1,581	\$ 6,813	\$ 384	\$ 9,453	\$ 8,559	\$ 1,934	\$ 30,723	\$ 22,164	258.96%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ 23	\$ -	\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ 270	\$ 270	0.00%
Egg Harbor-Town	\$ 6,037	\$ 9,562	\$ 7,873	\$ 12,190	\$ 3,319	\$ 14,763	\$ 637	\$ 15,312	\$ 17,866	\$ 508	\$ 52,335	\$ 34,469	192.93%
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,319	\$ 261	\$ 14,212	\$ 15,124	\$ -	\$ 43,058	\$ 27,934	184.70%
Ephraim	\$ 5,369	\$ 7,360	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,402	\$ 39	\$ 11,581	\$ 14,059	\$ 757	\$ 38,606	\$ 24,547	174.60%
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 17	\$ 16	\$ -	\$ 29	\$ 13	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,460	\$ 226	\$ 1,762	\$ 3,345	\$ -	\$ 6,189	\$ 2,844	85.03%
Gibraltar	\$ 11,879	\$ 15,446	\$ 11,916	\$ 13,900	\$ 5,299	\$ 13,752	\$ 782	\$ 20,315	\$ 29,876	\$ 1,050	\$ 64,463	\$ 34,587	115.77%
Jacksonport	\$ 1,701	\$ 1,892	\$ 1,278	\$ 2,095	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 3,677	\$ 506	\$ 9,918	\$ 6,241	169.72%
Liberty Grove	\$ 2,040	\$ 3,573	\$ 1,490	\$ 3,365	\$ 754	\$ 6,277	\$ 425	\$ 8,517	\$ 4,709	\$ 2,104	\$ 23,836	\$ 19,127	406.18%
Nasewaupee	\$ 1,743	\$ 3,190	\$ 4,870	\$ 7,050	\$ 2,411	\$ 5,625	\$ 653	\$ 5,836	\$ 9,677	\$ 1,164	\$ 22,864	\$ 13,187	136.27%
Sevastopol	\$ 6,503	\$ 9,091	\$ 7,363	\$ 9,574	\$ 4,730	\$ 12,479	\$ 617	\$ 16,052	\$ 19,213	\$ 403	\$ 47,600	\$ 28,387	147.75%
Sister Bay	\$ 11,857	\$ 12,424	\$ 11,773	\$ 13,075	\$ 5,070	\$ 17,457	\$ 672	\$ 21,895	\$ 29,372	\$ 3,511	\$ 68,363	\$ 38,991	132.75%
Sturgeon Bay-City	\$ 24,141	\$ 21,157	\$ 29,285	\$ 31,915	\$ 17,915	\$ 30,275	\$ 3,349	\$ 31,905	\$ 74,690	\$ 1,974	\$ 117,226	\$ 42,536	56.95%
Sturgeon Bay-Town	\$ 530	\$ 1,638	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 1,954	\$ 1,526	\$ (88)	\$ 6,038	\$ 4,512	295.69%
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 85	\$ 505	\$ 332	\$ 857	\$ -	\$ 840	\$ (17)	100.00%
Washington Island	\$ 228	\$ 454	\$ 365	\$ 492	\$ 144	\$ 723	\$ 34	\$ 1,393	\$ 771	\$ 136	\$ 3,198	\$ 2,427	314.76%
<b>TOTALS</b>	<b>\$ 81,590</b>	<b>\$ 101,057</b>	<b>\$ 94,369</b>	<b>\$ 120,338</b>	<b>\$ 48,679</b>	<b>\$ 136,959</b>	<b>\$ 8,701</b>	<b>\$ 163,242</b>	<b>\$ 233,337</b>	<b>\$ 13,959</b>	<b>\$ 535,555</b>	<b>\$ 302,219</b>	
											0	129.5%	
30% MUNI	\$ 24,477	\$ 30,317	\$ 28,311	\$ 36,102	\$ 14,604	\$ 41,088	\$ 23,165	\$ 48,973					
4% DCTZC	\$ 3,264	\$ 4,042	\$ 3,775	\$ 4,814	\$ 1,947	\$ 5,478	\$ 3,089	\$ 6,530			324200	65.19% from 2019	
66% DDC	\$ 53,849	\$ 66,698	\$ 62,284	\$ 79,423	\$ 32,128	\$ 90,393	\$ 50,963	\$ 107,740					
	\$ 81,590	\$ 101,057	\$ 94,369	\$ 120,338	\$ 48,679	\$ 136,959	\$ 77,217	\$ 163,242					
Available	80554	79981	75922	72367	73287	77845	46339	79276	276102		\$ 309,469.00		
Filled	14101	15014	16779	18615	9572	20617	2439	23690	42891		77936		
%	17.51%	18.77%	22.10%	25.72%	13.06%	26.48%	5.26%	29.88%	15.53%		25.18%		
Average	\$ 109	\$ 133	\$ 106	\$ 125	\$ 97	\$ 127	\$ 86	\$ 127	\$ 104		\$ 128		
Total Revenues	\$1,539,067	\$1,994,199	\$1,772,451	\$2,322,493	\$928,388	\$2,626,483	\$209,940	\$3,017,493	\$4,449,846		\$9,960,668		
<b>Adjustments for comparative purposes</b>													
Late Collections		5,942		3,384		4,632				0			
Total	\$ 81,590	\$ 106,999	\$ 94,369	\$ 123,722	\$ 48,679	\$ 141,591	\$ 8,701	\$ 163,242	\$ 233,337	0	\$ 535,554		
Increase(Decrease)		31.1%		31.1%		190.9%		1776.1%			0		
5/31/2021						66.9% from 2019		111.4% from 2019					

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.