

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19	Feb-18 Adj 1/31/19	Feb-19	Mar-18 Adj 1/31/19	Mar-19	Apr-18 Adj 1/31/19	Apr-19	2018 YTD Total	2019 Lates YTD	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,305	\$ 1,710	\$ 2,494	\$ 2,315	\$ 2,592	\$ 2,705	\$ 2,664	\$ 3,218	\$ 10,056	\$ 1,006	\$ 10,954	\$ 898	8.93%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 5,317	\$ 3,590	\$ 6,551	\$ 6,924	\$ 7,393	\$ 7,145	\$ 5,005	\$ 6,593	\$ 24,266	\$ 482	\$ 24,733	\$ 467	1.92%
Egg Harbor - Village	\$ 5,362	\$ 6,733	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 22,377	\$ (114)	\$ 26,876	\$ 4,499	20.11%
Ephraim	\$ 4,745	\$ 4,721	\$ 5,854	\$ 5,511	\$ 4,599	\$ 4,850	\$ 4,763	\$ 4,636	\$ 19,961	\$ 368	\$ 20,086	\$ 125	0.63%
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 121	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 979	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,006	\$ 461	\$ 745	\$ 4,481	\$ 22	\$ 3,970	\$ (511)	-11.41%
Gibraltar	\$ 11,467	\$ 11,030	\$ 10,567	\$ 11,229	\$ 8,038	\$ 9,735	\$ 10,565	\$ 10,980	\$ 40,637	\$ 826	\$ 43,800	\$ 3,163	7.78%
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 384	\$ 3,465	\$ -	\$ 3,087	\$ (378)	-10.91%
Liberty Grove	\$ 911	\$ 1,722	\$ 1,472	\$ 1,422	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,521	\$ 5,401	\$ 190	\$ 6,368	\$ 967	17.90%
Nasewaupee	\$ 2,676	\$ 637	\$ 3,885	\$ 2,498	\$ 2,147	\$ 882	\$ 1,328	\$ 1,120	\$ 10,035	\$ 4,673	\$ 9,810	\$ (225)	-2.25%
Sevastopol	\$ 6,218	\$ 6,950	\$ 6,366	\$ 6,302	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,301	\$ 25,523	\$ 116	\$ 27,255	\$ 1,732	6.79%
Sister Bay	\$ 9,567	\$ 9,900	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,277	\$ 9,139	\$ 8,513	\$ 37,050	\$ 150	\$ 37,481	\$ 432	1.16%
Sturgeon Bay-City	\$ 21,739	\$ 11,638	\$ 26,105	\$ 26,754	\$ 24,513	\$ 22,968	\$ 21,060	\$ 21,004	\$ 93,417	\$ 17,700	\$ 100,063	\$ 6,646	7.11%
Sturgeon Bay-Town	\$ 223	\$ 375	\$ 194	\$ 139	\$ 264	\$ 202	\$ 299	\$ 170	\$ 980	\$ 132	\$ 1,017	\$ 37	3.80%
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 70	\$ -	\$ 39	\$ (31)	-44.60%
Washington Island	\$ 312	\$ 180	\$ 454	\$ 319	\$ 364	\$ 222	\$ 388	\$ 548	\$ 1,518	\$ 49	\$ 1,317	\$ (201)	-13.21%
TOTALS	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 74,750	\$ 75,360	\$ 69,981	\$ 73,854	\$ 299,236	\$ 25,600	\$ 316,978	\$ 17,743	
													5.9%
30% MUNI	\$ 21,973	\$ 18,362	\$ 24,379	\$ 24,287	\$ 22,425	\$ 22,608	\$ 20,994	\$ 22,156					
4% DCTZC	\$ 2,930	\$ 2,448	\$ 3,251	\$ 3,238	\$ 2,990	\$ 3,014	\$ 2,799	\$ 2,954					
66% DCVB	\$ 48,340	\$ 40,397	\$ 53,633	\$ 53,432	\$ 49,335	\$ 49,738	\$ 46,187	\$ 48,743					
	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 74,750	\$ 75,360	\$ 69,981	\$ 73,854					
Available	77481	78746	71320	72467	77253	75007	78570	77329					
Filled	13392	12676	16496	16237	15753	15086	13874	13127					
%	17.28%	16.10%	23.13%	22.41%	20.39%	20.11%	17.66%	16.98%					
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 101	\$ 94	\$ 105					
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,623,021	\$1,411,931	\$1,529,158	\$1,304,165	\$1,382,865					
Adjustments for comparative purposes													
Late Collections		14,518		5,389		5,694		-		0			
Total	\$ 73,243	\$ 75,725	\$ 81,263	\$ 86,346	\$ 74,750	\$ 81,054	\$ 69,981	\$ 73,854		0	0	0	
Increase(Decrease)		3.4%		6.3%		8.4%		5.5%					
5/31/2019													

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.