

Door County Tourism Zone Commission

Room Tax Collection Annual 2013 Summary by Municipality - Comparative

	Jan-12 Adj 1/31/13	Jan-13 Adj 7/31/13	Feb-12 Adj 1/31/13	Feb-13 Adj 7/31/13	Mar-12 Adj 1/31/13	Mar-13 Adj 7/31/13	Apr-12 Adj 1/31/13	Apr-13 Adj 7/31/13	May-12 Adj 1/31/13	May-13 Adj 7/31/13	Jun-12 Adj 1/31/13	Jun-13 Unadjusted	Jul-12 Adj 1/31/13	Jul-13 Unadjusted
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,513	\$ 11,771	\$ 12,156	\$ 30,807	\$ 30,833	\$ 67,457	\$ 64,589
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 31	\$ 184	\$ 388	\$ 603	\$ 1,116
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,036	\$ 13,975	\$ 13,912	\$ 39,866	\$ 35,548	\$ 76,973	\$ 76,379
Egg Harbor - Village	\$ 4,256	\$ 4,233	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,171	\$ 16,799	\$ 16,263	\$ 40,457	\$ 41,564	\$ 80,357	\$ 79,493
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,539	\$ 3,480	\$ 4,371	\$ 5,348	\$ 3,815	\$ 22,564	\$ 20,469	\$ 55,428	\$ 55,022	\$ 109,647	\$ 108,073
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ -	\$ -	\$ 34
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 930	\$ 431	\$ 533	\$ 492	\$ 162	\$ 2,294	\$ 2,470	\$ 3,040	\$ 2,931	\$ 5,366	\$ 4,751
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,489	\$ 6,066	\$ 7,219	\$ 9,296	\$ 7,284	\$ 29,149	\$ 28,763	\$ 66,981	\$ 73,800	\$ 123,611	\$ 123,806
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428	\$ 2,067	\$ 2,318	\$ 9,035	\$ 7,682	\$ 19,675	\$ 20,729
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 889	\$ 7,548	\$ 8,418	\$ 27,778	\$ 29,117	\$ 66,848	\$ 68,473
Nasewaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 1,528	\$ 987	\$ 1,244	\$ 4,635	\$ 4,556	\$ 9,878	\$ 10,525	\$ 19,096	\$ 17,291
Sevastopol	\$ 4,884	\$ 4,606	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151	\$ 12,903	\$ 12,364	\$ 29,649	\$ 32,740	\$ 58,840	\$ 56,478
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,873	\$ 6,844	\$ 4,985	\$ 19,994	\$ 18,759	\$ 49,643	\$ 49,934	\$ 100,628	\$ 100,832
Sturgeon Bay-City	\$ 15,165	\$ 16,193	\$ 19,629	\$ 19,479	\$ 19,660	\$ 22,961	\$ 18,754	\$ 18,751	\$ 30,342	\$ 34,435	\$ 53,322	\$ 58,587	\$ 92,945	\$ 66,218
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84	\$ 226	\$ 389	\$ 2,152	\$ 2,868	\$ 5,229	\$ 6,491
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ -	\$ 111	\$ 84
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329	\$ 1,691	\$ 2,007	\$ 9,409	\$ 8,888	\$ 18,599	\$ 18,056
TOTALS	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,310	\$ 427,769	\$ 440,425	\$ 845,985	\$ 812,892
30% MUNI	\$ 15,070	\$ 16,196	\$ 17,111	\$ 17,796	\$ 15,255	\$ 18,177	\$ 18,780	\$ 15,553	\$ 52,815	\$ 53,193	\$ 128,331	\$ 132,128	\$ 253,795	\$ 243,868
4% DCTZC	\$ 2,009	\$ 2,159	\$ 2,281	\$ 2,373	\$ 2,034	\$ 2,424	\$ 2,504	\$ 2,074	\$ 7,042	\$ 7,092	\$ 17,111	\$ 17,617	\$ 33,839	\$ 32,516
66% DCVB	\$ 33,154	\$ 35,630	\$ 37,643	\$ 39,152	\$ 33,562	\$ 39,989	\$ 41,315	\$ 34,216	\$ 116,192	\$ 117,025	\$ 282,328	\$ 290,681	\$ 558,350	\$ 536,509
	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,310	\$ 427,769	\$ 440,425	\$ 845,985	\$ 812,892
Available	74,650	72,283	69,784	65,160	73,444	69,258	76,887	73,158	118,052	117,126	129,688	129,433	137,163	137,518
Filled	9,266	10,502	13,398	13,333	12,177	13,715	12,948	11,823	31,351	32,204	62,872	62,021	98,602	96,712
%	12.41%	14.53%	19.20%	20.46%	16.58%	19.80%	16.84%	16.16%	26.56%	27.50%	48.48%	47.92%	71.89%	70.33%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81	\$ 103	\$ 102	\$ 126	\$ 135	\$ 158	\$ 163
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,124,459	\$ 1,160,638	\$ 958,844	\$ 3,240,329	\$ 3,290,304	\$ 7,934,288	\$ 8,361,247	\$ 15,540,617	\$ 15,752,611
Adjustments for comparative purposes														
Late Collections						37		31		728		12,167		45,205
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,626	\$ 62,599	\$ 51,873	\$ 176,048	\$ 178,038	\$ 427,769	\$ 452,592	\$ 845,985	\$ 858,097
Increase(Decrease)		7.5%		4.0%		19.2%		-17.1%		1.1%		5.8%		1.4%
12/31/2013														

Door County Tourism Zone Commission

Room T:

	Aug-12 Adj 1/31/13	Aug-13 Unadjusted	Sep-12 Adj 1/31/13	Sep-13 Unadjusted	Oct-12 Adj 1/31/13	Oct-13 Unadjusted	Nov-12 Adj 1/31/13	Nov-13 Unadjusted	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 60,627	\$ 63,594	\$ 33,952	\$ 33,261	\$ 27,998	\$ 23,877	\$ 3,500	\$ 2,536	\$ 244,629	\$ 12,735	\$ 251,608	\$ 6,979	2.85%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 909	\$ 823	\$ 358	\$ 269	\$ 242	\$ 515	\$ -	\$ -	\$ 2,387	\$ -	\$ 3,143	\$ 756	0.00%
Egg Harbor-Town	\$ 71,176	\$ 70,668	\$ 39,010	\$ 36,257	\$ 34,873	\$ 37,606	\$ 4,022	\$ 4,947	\$ 290,654	\$ 5,175	\$ 294,738	\$ 4,084	1.41%
Egg Harbor - Village	\$ 76,236	\$ 78,307	\$ 49,055	\$ 48,211	\$ 39,791	\$ 45,090	\$ 4,966	\$ 5,398	\$ 323,844	\$ 4,036	\$ 333,310	\$ 9,466	2.92%
Ephraim	\$ 108,610	\$ 99,756	\$ 68,361	\$ 65,306	\$ 58,788	\$ 63,778	\$ 5,884	\$ 3,612	\$ 446,997	\$ 15,207	\$ 448,157	\$ 1,160	0.26%
Forestville-Town	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ -	\$ 78	\$ 34	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 5,548	\$ 5,018	\$ 2,650	\$ 2,261	\$ 1,558	\$ 1,826	\$ 365	\$ 700	\$ 22,716	\$ 587	\$ 22,637	\$ (79)	-0.35%
Gibraltar	\$ 119,884	\$ 124,253	\$ 76,931	\$ 82,160	\$ 69,200	\$ 74,457	\$ 10,336	\$ 10,344	\$ 528,947	\$ 8,431	\$ 559,227	\$ 30,280	5.72%
Jacksonport	\$ 21,809	\$ 20,698	\$ 7,992	\$ 5,620	\$ 4,675	\$ 4,902	\$ 376	\$ 370	\$ 67,182	\$ 3,505	\$ 68,049	\$ 867	1.29%
Liberty Grove	\$ 61,640	\$ 58,354	\$ 29,078	\$ 27,973	\$ 27,125	\$ 29,492	\$ 2,151	\$ 2,312	\$ 225,406	\$ 10,720	\$ 237,991	\$ 12,585	5.58%
Nasewaupee	\$ 17,503	\$ 11,957	\$ 8,869	\$ 8,120	\$ 4,119	\$ 4,230	\$ 567	\$ 877	\$ 70,244	\$ 5,756	\$ 69,494	\$ (750)	-1.07%
Sevastopol	\$ 56,712	\$ 56,989	\$ 33,194	\$ 29,353	\$ 25,078	\$ 28,175	\$ 6,387	\$ 7,229	\$ 245,419	\$ 8,009	\$ 253,510	\$ 8,091	3.30%
Sister Bay	\$ 102,185	\$ 96,518	\$ 55,194	\$ 56,183	\$ 55,033	\$ 58,548	\$ 8,157	\$ 7,878	\$ 415,206	\$ 10,349	\$ 422,483	\$ 7,277	1.75%
Sturgeon Bay-City	\$ 83,645	\$ 86,697	\$ 65,505	\$ 65,678	\$ 54,979	\$ 61,472	\$ 18,884	\$ 21,640	\$ 472,830	\$ 34,512	\$ 506,621	\$ 33,791	7.15%
Sturgeon Bay-Town	\$ 5,060	\$ 6,005	\$ 1,822	\$ 1,979	\$ 1,208	\$ 1,659	\$ 214	\$ 190	\$ 16,280	\$ 1,655	\$ 21,722	\$ 5,442	33.43%
Union	\$ 127	\$ -	\$ 28	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ 404	\$ -	\$ 84	\$ (320)	0.00%
Washington Island	\$ 17,768	\$ 16,748	\$ 7,203	\$ 7,327	\$ 3,703	\$ 4,197	\$ 512	\$ 798	\$ 60,707	\$ 2,022	\$ 61,257	\$ 550	0.91%
TOTALS	\$ 809,439	\$ 796,429	\$ 479,203	\$ 469,959	\$ 408,413	\$ 439,825	\$ 66,319	\$ 68,833	\$ 3,433,896	\$ 122,698	\$ 3,554,108	\$ 120,212	
													3.5%
30% MUNI	\$ 242,832	\$ 238,929	\$ 143,761	\$ 140,988	\$ 122,524	\$ 131,947	\$ 19,896	\$ 20,650					
4% DCTZC	\$ 32,378	\$ 31,857	\$ 19,168	\$ 18,798	\$ 16,337	\$ 17,593	\$ 2,653	\$ 2,753					
66% DCVB	\$ 534,230	\$ 525,643	\$ 316,274	\$ 310,173	\$ 269,553	\$ 290,284	\$ 43,771	\$ 45,429					
	\$ 809,439	\$ 796,429	\$ 479,203	\$ 469,959	\$ 408,413	\$ 439,825	\$ 66,319	\$ 68,833					
Available	136,939	137,197	129,618	126,879	121,804	122,116	70453	70231					
Filled	94,003	96,080	64,913	62,897	55,889	59,017	13298	14748					
%	68.65%	70.03%	50.08%	49.57%	45.88%	48.33%	18.87%	21.00%					
Average	\$ 158	\$ 161	\$ 136	\$ 139	\$ 136	\$ 141	\$ 93	\$ 87					
Total Revenues	\$ 14,827,908	\$ 15,473,422	\$ 8,809,988	\$ 8,727,641	\$ 7,584,287	\$ 8,350,631	\$ 1,233,029	\$ 1,280,291					
Adjustments for com													
Late Collections		46,249		4,871		13,410				0			
Total	\$ 809,439	\$ 842,678	\$ 479,203	\$ 474,830	\$ 408,413	\$ 453,235	\$ 66,319	\$ 68,833		0			
Increase(Decrease)		4.1%		-0.9%		11.0%		3.8%					
12/31/2013													