

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-14 Adj 1/31/15	Jan-15 Unadj	Feb-14 Adj 1/31/15	Feb-15 Unadj	Mar-14 Adj 1/31/15	Mar-15 Unadj	2014 YTD Total	2015 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,668	\$ 2,078	\$ 1,877	\$ 1,860	\$ 1,087	\$ 2,027	\$ 4,632	\$ 6,010	\$ 1,378	29.75%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,506	\$ 3,568	\$ 4,564	\$ 5,291	\$ 3,000	\$ 3,675	\$ 11,070	\$ 12,677	\$ 1,607	14.52%
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 3,878	\$ 4,828	\$ 11,261	\$ 13,970	\$ 2,709	24.05%
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 3,700	\$ 3,819	\$ 10,966	\$ 13,095	\$ 2,129	19.41%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,104	\$ 1,017	\$ 706	\$ 2,694	\$ 2,952	\$ 258	9.56%
Gibraltar	\$ 9,513	\$ 8,760	\$ 9,914	\$ 9,409	\$ 7,213	\$ 6,810	\$ 26,640	\$ 25,085	\$ (1,555)	-5.84%
Jacksonport	\$ 535	\$ 990	\$ 647	\$ 496	\$ 421	\$ 701	\$ 1,603	\$ 2,449	\$ 846	52.79%
Liberty Grove	\$ 1,189	\$ 1,130	\$ 866	\$ 821	\$ 783	\$ 764	\$ 2,838	\$ 2,904	\$ 66	2.31%
Nasewaupee	\$ 1,661	\$ 1,133	\$ 2,800	\$ 2,380	\$ 2,424	\$ 2,436	\$ 6,885	\$ 6,066	\$ (819)	-11.90%
Sevastopol	\$ 4,175	\$ 5,176	\$ 5,852	\$ 5,976	\$ 5,869	\$ 6,337	\$ 15,896	\$ 17,494	\$ 1,598	10.05%
Sister Bay	\$ 5,802	\$ 6,706	\$ 6,097	\$ 6,790	\$ 5,611	\$ 5,748	\$ 17,510	\$ 19,315	\$ 1,805	10.31%
Sturgeon Bay-City	\$ 18,153	\$ 19,367	\$ 24,058	\$ 21,178	\$ 26,132	\$ 25,864	\$ 68,343	\$ 67,764	\$ (579)	-0.85%
Sturgeon Bay-Town	\$ 197	\$ 177	\$ 96	\$ 213	\$ 70	\$ 134	\$ 363	\$ 561	\$ 198	54.45%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 312	\$ 216	\$ 1,013	\$ 854	\$ (159)	-15.69%
TOTALS	\$ 54,105	\$ 58,650	\$ 66,091	\$ 66,152	\$ 61,518	\$ 64,063	\$ 181,713	\$ 191,195	\$ 9,482	
								5.2%		
30% MUNI	\$ 16,231	\$ 17,595	\$ 19,827	\$ 19,846	\$ 18,456	\$ 19,219				
4% DCTZC	\$ 2,164	\$ 2,346	\$ 2,644	\$ 2,646	\$ 2,461	\$ 2,563				
66% DCVB	\$ 35,709	\$ 38,709	\$ 43,620	\$ 43,660	\$ 40,602	\$ 42,281				
	\$ 54,105	\$ 58,650	\$ 66,091	\$ 66,152	\$ 61,518	\$ 64,063				
Available	73,507	71229	67077	61434	73050	70848				
Filled	11,109	11488	15278	14092	14592	13722				
%	15.11%	16.13%	22.78%	22.94%	19.98%	19.37%				
Average	\$ 91	\$ 96	\$ 81	\$ 88	\$ 79	\$ 87				
Total Revenues	\$ 1,009,716	\$1,105,648	\$ 1,235,208	\$1,237,798	\$ 1,146,437	\$1,188,808				
Adjustments for comparative purposes										
Late Collections		702		1,628						
Total	\$ 54,105	\$ 59,352	\$ 66,091	\$ 67,780	\$ 61,518	\$ 64,063		0		
Increase(Decrease)		9.7%		2.6%		4.1%		0		
4/30/2015										