

Door County Tourism Zone Commission

Room Tax Collection Annual 2013 Summary by Municipality - Comparative

	Jan-12 Adj 1/31/13	Jan-13 Adj 7/31/13	Feb-12 Adj 1/31/13	Feb-13 Adj 7/31/13	Mar-12 Adj 1/31/13	Mar-13 Adj 7/31/13	Apr-12 Adj 1/31/13	Apr-13 Adj 7/31/13	May-12 Adj 1/31/13	May-13 Adj 7/31/13	Jun-12 Adj 1/31/13	Jun-13 Unadjusted
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,513	\$ 11,771	\$ 12,156	\$ 30,807	\$ 30,833
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 31	\$ 184	\$ 388
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,036	\$ 13,975	\$ 13,912	\$ 39,866	\$ 35,548
Egg Harbor - Village	\$ 4,256	\$ 4,233	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,171	\$ 16,799	\$ 16,263	\$ 40,457	\$ 41,564
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,539	\$ 3,480	\$ 4,371	\$ 5,348	\$ 3,815	\$ 22,564	\$ 20,469	\$ 55,428	\$ 55,022
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 930	\$ 431	\$ 533	\$ 492	\$ 162	\$ 2,294	\$ 2,470	\$ 3,040	\$ 2,931
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,489	\$ 6,066	\$ 7,219	\$ 9,296	\$ 7,284	\$ 29,149	\$ 28,763	\$ 66,981	\$ 73,800
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428	\$ 2,067	\$ 2,318	\$ 9,035	\$ 7,682
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 889	\$ 7,548	\$ 8,418	\$ 27,778	\$ 29,117
Nasewaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 1,528	\$ 987	\$ 1,244	\$ 4,635	\$ 4,556	\$ 9,878	\$ 10,525
Sevastopol	\$ 4,884	\$ 4,606	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151	\$ 12,903	\$ 12,364	\$ 29,649	\$ 32,740
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,873	\$ 6,844	\$ 4,985	\$ 19,994	\$ 18,759	\$ 49,643	\$ 49,934
Sturgeon Bay-City	\$ 15,165	\$ 16,193	\$ 19,629	\$ 19,479	\$ 19,660	\$ 22,961	\$ 18,754	\$ 18,751	\$ 30,342	\$ 34,435	\$ 53,322	\$ 58,587
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84	\$ 226	\$ 389	\$ 2,152	\$ 2,868
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ -
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329	\$ 1,691	\$ 2,007	\$ 9,409	\$ 8,888
<b>TOTALS</b>	<b>\$ 50,234</b>	<b>\$ 53,985</b>	<b>\$ 57,035</b>	<b>\$ 59,321</b>	<b>\$ 50,852</b>	<b>\$ 60,589</b>	<b>\$ 62,599</b>	<b>\$ 51,842</b>	<b>\$ 176,048</b>	<b>\$ 177,310</b>	<b>\$ 427,769</b>	<b>\$ 440,425</b>
30% MUNI	\$ 15,070	\$ 16,196	\$ 17,111	\$ 17,796	\$ 15,255	\$ 18,177	\$ 18,780	\$ 15,553	\$ 52,815	\$ 53,193	\$ 128,331	\$ 132,128
4% DCTZC	\$ 2,009	\$ 2,159	\$ 2,281	\$ 2,373	\$ 2,034	\$ 2,424	\$ 2,504	\$ 2,074	\$ 7,042	\$ 7,092	\$ 17,111	\$ 17,617
66% DCVB	\$ 33,154	\$ 35,630	\$ 37,643	\$ 39,152	\$ 33,562	\$ 39,989	\$ 41,315	\$ 34,216	\$ 116,192	\$ 117,025	\$ 282,328	\$ 290,681
	<b>\$ 50,234</b>	<b>\$ 53,985</b>	<b>\$ 57,035</b>	<b>\$ 59,321</b>	<b>\$ 50,852</b>	<b>\$ 60,589</b>	<b>\$ 62,599</b>	<b>\$ 51,842</b>	<b>\$ 176,048</b>	<b>\$ 177,310</b>	<b>\$ 427,769</b>	<b>\$ 440,425</b>
Available	74,650	72,252	69,784	65,160	73,444	69,227	76,887	73,158	118,052	116,203	129,688	123,607
Filled	9,266	10,502	13,398	13,333	12,177	13,709	12,948	11,818	31,351	32,117	62,872	60,527
%	12.41%	14.54%	19.20%	20.46%	16.58%	19.80%	16.84%	16.15%	26.56%	27.64%	48.48%	48.97%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81	\$ 103	\$ 102	\$ 126	\$ 134
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,123,790	\$ 1,160,638	\$ 958,286	\$ 3,240,329	\$ 3,277,068	\$ 7,934,288	\$ 8,125,138
<b>Adjustments for comparative purposes</b>												
Late Collections												
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,310	\$ 427,769	\$ 440,425
Increase(Decrease)		7.5%		4.0%		19.1%		-17.2%		0.7%		3.0%
<b>7/31/2013</b>												

Door County Tourism Zone Commission

Room T:

	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 51,095	\$ -	\$ 51,016	\$ (79)	-0.15%
Brussels	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 275	\$ -	\$ 420	\$ 145	0.00%
Egg Harbor-Town	\$ 64,600	\$ -	\$ 63,705	\$ (895)	-1.39%
Egg Harbor - Village	\$ 73,439	\$ -	\$ 72,775	\$ (664)	-0.90%
Ephraim	\$ 95,707	\$ -	\$ 92,424	\$ (3,283)	-3.43%
Forestville-Town	\$ 44	\$ -	\$ -	\$ (44)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 7,229	\$ -	\$ 7,493	\$ 264	3.65%
Gibraltar	\$ 128,985	\$ -	\$ 135,775	\$ 6,790	5.26%
Jacksonport	\$ 12,655	\$ -	\$ 12,225	\$ (430)	-3.39%
Liberty Grove	\$ 38,564	\$ -	\$ 40,667	\$ 2,103	5.45%
Nasewaupee	\$ 20,090	\$ -	\$ 21,263	\$ 1,173	5.84%
Sevastopol	\$ 65,208	\$ -	\$ 67,276	\$ 2,068	3.17%
Sister Bay	\$ 94,009	\$ -	\$ 92,175	\$ (1,834)	-1.95%
Sturgeon Bay-City	\$ 156,872	\$ -	\$ 170,406	\$ 13,534	8.63%
Sturgeon Bay-Town	\$ 2,747	\$ -	\$ 3,744	\$ 997	36.28%
Union	\$ 95	\$ -	\$ -	\$ (95)	0.00%
Washington Island	\$ 12,922	\$ -	\$ 12,109	\$ (813)	-6.29%
<b>TOTALS</b>	<b>\$ 824,536</b>	<b>\$ -</b>	<b>\$ 843,473</b>	<b>\$ 18,937</b>	<b>2.3%</b>
30% MUNI 4% DCTZC 66% DCVB					
Available Filled % Average					
Total Revenues					
<b>Adjustments for comp</b>					
Late Collections		0			
Total		0			
Increase(Decrease)					
<b>7/31/2013</b>					