

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2015 Summary by Municipality - Comparative**

	<b>Jan-14</b> Adj 1/31/15	<b>Jan-15</b> Unadj	<b>Feb-14</b> Adj 1/31/15	<b>Feb-15</b> Unadj	<b>2014</b> YTD Total	<b>2015</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 1,668	\$ 2,078	\$ 1,877	\$ 1,860	\$ 3,545	\$ 3,984	\$ 439	12.37%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,506	\$ 3,568	\$ 4,564	\$ 5,291	\$ 8,070	\$ 8,952	\$ 882	10.93%
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 7,383	\$ 9,142	\$ 1,759	23.83%
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 7,266	\$ 9,276	\$ 2,010	27.66%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,104	\$ 1,677	\$ 2,246	\$ 569	33.92%
Gibraltar	\$ 9,513	\$ 8,760	\$ 9,914	\$ 9,409	\$ 19,427	\$ 18,275	\$ (1,152)	-5.93%
Jacksonport	\$ 535	\$ 990	\$ 647	\$ 496	\$ 1,182	\$ 1,499	\$ 317	26.78%
Liberty Grove	\$ 1,189	\$ 1,130	\$ 866	\$ 821	\$ 2,055	\$ 2,140	\$ 85	4.14%
Nasawaupee	\$ 1,661	\$ 1,133	\$ 2,800	\$ 2,380	\$ 4,461	\$ 3,513	\$ (948)	-21.25%
Sevastopol	\$ 4,175	\$ 5,176	\$ 5,852	\$ 5,976	\$ 10,027	\$ 11,163	\$ 1,136	11.33%
Sister Bay	\$ 5,802	\$ 6,706	\$ 6,097	\$ 6,790	\$ 11,899	\$ 13,567	\$ 1,668	14.02%
Sturgeon Bay-City	\$ 18,153	\$ 19,367	\$ 24,058	\$ 21,178	\$ 42,211	\$ 40,616	\$ (1,595)	-3.78%
Sturgeon Bay-Town	\$ 197	\$ 177	\$ 96	\$ 213	\$ 293	\$ 427	\$ 134	45.66%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 701	\$ 638	\$ (63)	-8.93%
<b>TOTALS</b>	<b>\$ 54,105</b>	<b>\$ 58,650</b>	<b>\$ 66,091</b>	<b>\$ 66,152</b>	<b>\$ 120,196</b>	<b>\$ 125,437</b>	<b>\$ 5,241</b>	
						<b>0</b>	<b>4.4%</b>	
30% MUNI	\$ 16,231	\$ 17,595	\$ 19,827	\$ 19,846				
4% DCTZC	\$ 2,164	\$ 2,346	\$ 2,644	\$ 2,646				
66% DCVB	\$ 35,709	\$ 38,709	\$ 43,620	\$ 43,660				
	<b>\$ 54,105</b>	<b>\$ 58,650</b>	<b>\$ 66,091</b>	<b>\$ 66,152</b>				
Available	73,507	70890	67077	61434				
Filled	11,109	11477	15278	14092				
%	15.11%	16.19%	22.78%	22.94%				
Average	\$ 91	\$ 96	\$ 81	\$ 88				
Total Revenues	\$ 1,009,716	\$1,104,434	\$ 1,235,208	\$1,237,798				
<b>Adjustments for comparative purposes</b>								
Late Collections		635						
Total	\$ 54,105	\$ 59,285	\$ 66,091	\$ 66,152		0		
Increase(Decrease)		9.6%		0.1%		0		
<b>3/31/2015</b>								