

Door County Tourism Zone Commission

Room Tax Collection Summary by Municipality - 2008 Final

	Jan-08 Adjusted 1/31/09	Feb-08 Adjusted 1/31/09	Mar-08 Adjusted 1/31/09	Apr-08 Adjusted 1/31/09	May-08 Adjusted 1/31/09	Jun-08 Adjusted 1/31/09	Jul-08 Adjusted 1/31/09	Aug-08 Adjusted 1/31/09
Baileys Harbor	\$ 1,697	\$ 1,953	\$ 2,014	\$ 1,829	\$ 10,486	\$ 25,915	\$ 54,647	\$ 59,853
Egg Harbor-Town	\$ 1,682	\$ 2,948	\$ 2,122	\$ 2,388	\$ 11,392	\$ 30,629	\$ 64,082	\$ 62,630
Egg Harbor - Village	\$ 4,488	\$ 3,899	\$ 3,883	\$ 3,138	\$ 15,162	\$ 37,196	\$ 75,003	\$ 77,768
Ephraim	\$ 3,643	\$ 4,274	\$ 3,570	\$ 2,569	\$ 17,032	\$ 48,039	\$ 91,407	\$ 97,945
Gardner	\$ -	\$ -	\$ -	\$ -	\$ 880	\$ 2,016	\$ 3,739	\$ 4,338
Gibraltar	\$ 9,168	\$ 9,424	\$ 7,507	\$ 6,003	\$ 24,146	\$ 53,792	\$ 95,629	\$ 104,389
Jacksonport	\$ 478	\$ 267	\$ 145	\$ 280	\$ 1,666	\$ 7,264	\$ 17,056	\$ 17,421
Liberty Grove	\$ 1,233	\$ 1,194	\$ 727	\$ 1,040	\$ 8,019	\$ 22,948	\$ 55,155	\$ 56,097
Nasewaupsee	\$ 221	\$ 438	\$ 469	\$ 280	\$ 1,908	\$ 5,994	\$ 11,437	\$ 11,070
Sevastopol	\$ 4,661	\$ 4,329	\$ 5,606	\$ 4,280	\$ 11,790	\$ 25,559	\$ 47,519	\$ 47,831
Sister Bay	\$ 6,099	\$ 6,565	\$ 6,777	\$ 4,877	\$ 18,817	\$ 47,225	\$ 94,657	\$ 100,790
Washington Island	\$ 202	\$ 521	\$ 370	\$ 504	\$ 2,344	\$ 7,368	\$ 16,839	\$ 16,942
TOTALS	\$ 33,572	\$ 35,811	\$ 33,190	\$ 27,187	\$ 123,642	\$ 313,945	\$ 627,170	\$ 657,074
30% MUNI	\$ 10,072	\$ 10,743	\$ 9,957	\$ 8,156	\$ 37,093	\$ 94,183	\$ 188,151	\$ 197,122
4% DCTZC	\$ 1,343	\$ 1,432	\$ 1,328	\$ 1,087	\$ 4,946	\$ 12,558	\$ 25,087	\$ 26,283
66% DCVB	\$ 22,158	\$ 23,635	\$ 21,905	\$ 17,944	\$ 81,604	\$ 207,204	\$ 413,932	\$ 433,669
	\$ 33,572	\$ 35,811	\$ 33,190	\$ 27,187	\$ 123,642	\$ 313,945	\$ 627,170	\$ 657,074
Available	55354	53053	53535	59121	94312	108523	114063	113362
Filled	5734	7971	6835	6091	23761	46564	78638	79798
%	10.36%	15.02%	12.77%	10.30%	25.19%	42.91%	68.94%	70.39%
Average	\$ 107	\$ 82	\$ 89	\$ 83	\$ 96	\$ 124	\$ 146	\$ 150

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Sep-08	Oct-08	Nov-08	Dec-08	Late 2007 coll	Fees/Int/Adj	TOTAL TO DATE	30% share
Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09		
\$ 26,584	\$ 26,475	\$ 3,002	\$ 1,807	\$ 288	\$ 585	\$ 217,134	\$ 65,140
\$ 29,063	\$ 32,754	\$ 4,204	\$ 2,475	\$ 1,180	\$ 307	\$ 247,856	\$ 74,357
\$ 37,887	\$ 40,769	\$ 5,664	\$ 2,642	\$ 970	\$ 84	\$ 308,553	\$ 92,566
\$ 52,533	\$ 54,680	\$ 6,674	\$ 2,843	\$ 19	\$ 219	\$ 385,447	\$ 115,634
\$ 1,825	\$ 361	\$ 31	\$ -	\$ -	\$ 27	\$ 13,216	\$ 3,965
\$ 62,551	\$ 63,247	\$ 10,791	\$ 7,773	\$ 3,543	\$ 977	\$ 458,940	\$ 137,682
\$ 5,307	\$ 3,738	\$ 404	\$ 463	\$ -	\$ 16	\$ 54,505	\$ 16,351
\$ 22,493	\$ 27,252	\$ 2,751	\$ 1,530	\$ 248	\$ 1,628	\$ 202,314	\$ 60,694
\$ 4,107	\$ 3,818	\$ 466	\$ 37	\$ 23,411	\$ 130	\$ 63,786	\$ 19,136
\$ 24,094	\$ 22,597	\$ 6,520	\$ 2,760	\$ 2,789	\$ 390	\$ 210,724	\$ 63,217
\$ 49,831	\$ 57,671	\$ 9,258	\$ 5,036	\$ 6,410	\$ 572	\$ 414,585	\$ 124,376
\$ 5,897	\$ 4,748	\$ 603	\$ 80	\$ -	\$ 426	\$ 56,844	\$ 17,053
<u>\$ 322,172</u>	<u>\$ 338,110</u>	<u>\$ 50,367</u>	<u>\$ 27,447</u>	<u>\$ 38,858</u>	<u>\$ 5,361</u>	<u>\$ 2,633,905</u>	<u>\$ 790,171</u>
\$ 96,652	\$ 101,433	\$ 15,110	\$ 8,234	\$ 11,657	\$ 1,608	\$ 790,171	
\$ 12,887	\$ 13,524	\$ 2,015	\$ 1,098	\$ 1,554	\$ 214	\$ 105,356	
\$ 212,634	\$ 223,152	\$ 33,242	\$ 18,115	\$ 25,646	\$ 3,538	\$ 1,738,377	
<u>\$ 322,172</u>	<u>\$ 338,110</u>	<u>\$ 50,367</u>	<u>\$ 27,447</u>	<u>\$ 38,858</u>	<u>\$ 5,361</u>	<u>\$ 2,633,905</u>	
109299	105335	59044	54927			979,928	
45249	47560	8671	5673			362,545	
41.40%	45.15%	14.69%	10.33%			37.00%	
\$ 131	\$ 130	\$ 108	\$ 89			\$ 129	

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Units Available, Occupancy & ADR Summary by Municipality - 2008 Final

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09
Baileys Harbor	4,336 6.78% \$ 105	4,096 10.42% \$ 83	4,161 10.05% \$ 88	5,406 7.60% \$ 81	8,485 19.40% \$ 116	9,583 35.91% \$ 137	10,123 66.57% \$ 147	10,155 71.09% \$ 151	9,476 38.48% \$ 134	9,082 37.43% \$ 142	4,332 10.06% \$ 126	4,271 7.42% \$ 104
Egg Harbor-Town	9,157 15.54% \$ 21	8,375 19.90% \$ 32	9,238 11.68% \$ 36	9,150 12.86% \$ 44	11,472 23.13% \$ 80	10,969 45.00% \$ 117	11,807 64.16% \$ 157	11,871 62.76% \$ 155	11,666 38.57% \$ 125	12,037 43.77% \$ 124	9,436 15.71% \$ 60	9,883 9.30% \$ 49
Egg Harbor - Village	5,619 11.82% \$ 123	5,456 13.67% \$ 95	5,444 15.30% \$ 85	6,104 13.27% \$ 70	10,318 31.20% \$ 86	12,620 48.48% \$ 111	13,328 72.20% \$ 142	13,158 72.28% \$ 149	12,713 42.19% \$ 128	12,465 45.09% \$ 132	4,940 18.83% \$ 111	4,880 13.98% \$ 70
Ephraim	6,289 8.92% \$ 118	5,959 13.84% \$ 94	6,228 11.51% \$ 91	6,290 8.90% \$ 83	12,636 23.22% \$ 106	14,828 46.24% \$ 128	15,638 74.35% \$ 144	15,217 79.89% \$ 147	14,693 48.67% \$ 134	13,741 54.90% \$ 132	6,423 16.55% \$ 114	6,329 10.73% \$ 76
Gardner					786 35.75% \$ 126	1,470 30.07% \$ 87	1,323 47.69% \$ 109	1,425 60.07% \$ 97	1,350 29.85% \$ 91	711 13.22% \$ 77	170 1.76% \$ 185	93 -
Gibraltar	8,975 12.01% \$ 155	8,724 20.21% \$ 97	7,742 14.47% \$ 122	10,421 9.76% \$ 107	15,160 26.51% \$ 110	15,570 48.91% \$ 129	16,525 73.98% \$ 143	16,445 76.16% \$ 152	15,920 53.07% \$ 135	15,755 52.69% \$ 139	10,362 16.67% \$ 114	9,506 12.49% \$ 120
Jacksonport	888 8.78% \$ 111	893 5.60% \$ 97	496 4.84% \$ 110	858 3.85% \$ 154	2,025 17.19% \$ 88	2,984 30.83% \$ 141	2,766 70.57% \$ 156	2,833 64.95% \$ 169	2,572 30.17% \$ 122	2,363 28.48% \$ 97	840 14.52% \$ 60	826 7.99% \$ 128
Liberty Grove	3,151 4.41% \$ 161	3,788 4.51% \$ 127	3,057 5.53% \$ 78	3,557 6.47% \$ 82	8,798 15.49% \$ 107	11,334 32.95% \$ 112	12,445 59.09% \$ 136	12,270 58.36% \$ 142	12,027 30.02% \$ 113	11,093 37.31% \$ 120	3,626 11.36% \$ 121	3,320 5.90% \$ 142
Nasewaupee	1,302 2.76% \$ 112	1,187 8.17% \$ 82	1,302 9.91% \$ 66	1,319 5.53% \$ 74	1,985 19.14% \$ 92	2,342 43.42% \$ 107	2,261 67.89% \$ 138	1,918 76.59% \$ 138	1,975 31.85% \$ 119	1,968 29.93% \$ 118	1,130 5.13% \$ 146	434 1.15% \$ 134
Sevastopol	5,074 10.82% \$ 154	4,494 20.40% \$ 89	5,230 18.37% \$ 107	5,360 12.67% \$ 115	6,588 28.22% \$ 116	6,732 43.78% \$ 158	6,940 68.79% \$ 181	7,025 67.25% \$ 184	6,767 42.20% \$ 153	6,617 43.98% \$ 141	5,672 16.75% \$ 127	5,460 8.08% \$ 114
Sister Bay	9,530 9.24% \$ 127	9,211 13.56% \$ 96	9,552 13.91% \$ 93	9,576 10.72% \$ 87	12,340 36.90% \$ 76	14,618 47.28% \$ 124	15,246 74.73% \$ 152	15,260 77.55% \$ 155	14,765 45.73% \$ 135	15,021 53.78% \$ 130	10,134 13.13% \$ 128	8,729 12.84% \$ 82
Washington Island	1,033 3.00% \$ 120	870 6.78% \$ 161	1,085 5.16% \$ 121	1,080 6.85% \$ 125	3,719 13.61% \$ 85	5,473 29.65% \$ 92	5,661 56.69% \$ 98	5,785 52.77% \$ 103	5,375 20.73% \$ 101	4,502 20.97% \$ 92	1,979 7.93% \$ 73	1,196 5.02% \$ 58
Available	55354	53053	53535	59121	94312	108523	114063	113362	109299	105355	59044	54927
Filled	5734	7971	6835	6091	23761	46564	78638	79798	45249	47560	8671	5673
%	10.36%	15.02%	12.77%	10.30%	25.19%	42.91%	68.94%	70.39%	41.40%	45.14%	14.69%	10.33%
Average	\$ 107	\$ 82	\$ 89	\$ 83	\$ 96	\$ 124	\$ 146	\$ 150	\$ 131	\$ 130	\$ 108	\$ 89