

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2015 Summary by Municipality - Comparative**

	<b>Jan-14</b> Adj 1/31/15	<b>Jan-15</b> Adj 7/31/15	<b>Feb-14</b> Adj 1/31/15	<b>Feb-15</b> Adj 7/31/15	<b>Mar-14</b> Adj 1/31/15	<b>Mar-15</b> Adj 7/31/15	<b>Apr-14</b> Adj 1/31/15	<b>Apr-15</b> Adj 7/31/15	<b>May-14</b> Adj 1/31/15	<b>May-15</b> Adj 7/31/15
Baileys Harbor	\$ 1,668	\$ 2,124	\$ 1,877	\$ 1,860	\$ 1,087	\$ 2,027	\$ 2,198	\$ 2,601	\$ 12,254	\$ 15,563
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244	\$ 137
Egg Harbor-Town	\$ 3,506	\$ 3,830	\$ 4,564	\$ 5,462	\$ 3,000	\$ 3,816	\$ 3,031	\$ 4,378	\$ 15,193	\$ 17,440
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 3,878	\$ 4,828	\$ 4,016	\$ 4,985	\$ 18,084	\$ 19,748
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 3,700	\$ 4,270	\$ 4,074	\$ 5,024	\$ 22,828	\$ 26,301
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,118	\$ 1,017	\$ 706	\$ 438	\$ 597	\$ 2,012	\$ 3,292
Gibraltar	\$ 9,513	\$ 8,866	\$ 9,914	\$ 9,409	\$ 7,213	\$ 6,556	\$ 7,857	\$ 8,923	\$ 31,552	\$ 37,057
Jacksonport	\$ 535	\$ 1,003	\$ 647	\$ 745	\$ 421	\$ 701	\$ 327	\$ 551	\$ 2,406	\$ 1,992
Liberty Grove	\$ 1,189	\$ 1,319	\$ 866	\$ 821	\$ 783	\$ 785	\$ 902	\$ 1,001	\$ 8,314	\$ 11,805
Nasewaupsee	\$ 1,661	\$ 2,069	\$ 2,800	\$ 3,564	\$ 2,424	\$ 2,464	\$ 860	\$ 1,428	\$ 5,812	\$ 7,161
Sevastopol	\$ 4,175	\$ 5,182	\$ 5,852	\$ 6,017	\$ 5,869	\$ 6,337	\$ 5,574	\$ 7,448	\$ 13,836	\$ 15,957
Sister Bay	\$ 5,802	\$ 6,778	\$ 6,097	\$ 6,790	\$ 5,611	\$ 5,786	\$ 5,857	\$ 7,404	\$ 19,747	\$ 24,394
Sturgeon Bay-City	\$ 18,153	\$ 19,940	\$ 24,058	\$ 23,552	\$ 26,132	\$ 25,864	\$ 20,994	\$ 20,398	\$ 38,926	\$ 39,099
Sturgeon Bay-Town	\$ 197	\$ 213	\$ 96	\$ 213	\$ 70	\$ 134	\$ 221	\$ 229	\$ 1,124	\$ 865
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 312	\$ 269	\$ 508	\$ 470	\$ 2,133	\$ 3,231
<b>TOTALS</b>	<b>\$ 54,105</b>	<b>\$ 60,886</b>	<b>\$ 66,091</b>	<b>\$ 70,186</b>	<b>\$ 61,518</b>	<b>\$ 64,542</b>	<b>\$ 56,857</b>	<b>\$ 65,436</b>	<b>\$ 194,464</b>	<b>\$ 224,194</b>
30% MUNI	\$ 16,231	\$ 18,266	\$ 19,827	\$ 21,056	\$ 18,456	\$ 19,363	\$ 17,057	\$ 19,631	\$ 58,339	\$ 67,258
4% DCTZC	\$ 2,164	\$ 2,435	\$ 2,644	\$ 2,807	\$ 2,461	\$ 2,582	\$ 2,274	\$ 2,617	\$ 7,779	\$ 8,968
66% DCVB	\$ 35,709	\$ 40,185	\$ 43,620	\$ 46,323	\$ 40,602	\$ 42,598	\$ 37,525	\$ 43,188	\$ 128,346	\$ 147,968
	<b>\$ 54,105</b>	<b>\$ 60,886</b>	<b>\$ 66,091</b>	<b>\$ 70,186</b>	<b>\$ 61,518</b>	<b>\$ 64,542</b>	<b>\$ 56,857</b>	<b>\$ 65,436</b>	<b>\$ 194,464</b>	<b>\$ 224,194</b>
Available	73,507	73266	67077	66145	73050	73364	71918	74787	117,638	119946
Filled	11,109	12279	15278	15679	14592	14026	13517	13990	35,299	37274
%	15.11%	16.76%	22.78%	23.70%	19.98%	19.12%	18.80%	18.71%	30.01%	31.08%
Average	\$ 91	\$ 92	\$ 81	\$ 84	\$ 79	\$ 85	\$ 79	\$ 87	\$ 102	\$ 111
<b>Total Revenues</b>	<b>\$ 1,009,716</b>	<b>\$1,133,538</b>	<b>\$ 1,235,208</b>	<b>\$1,313,208</b>	<b>\$ 1,146,437</b>	<b>\$1,198,020</b>	<b>\$ 1,063,380</b>	<b>\$1,212,873</b>	<b>\$ 3,615,417</b>	<b>\$4,135,827</b>
<b>Adjustments for comparative purposes</b>										
Late Collections				32				368		384
Total	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,218	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,804	\$ 194,464	\$ 224,578
Increase(Decrease)		12.5%		6.2%		4.9%		15.7%		15.5%
<b>10/31/2015</b>										

**Door County Tourism Zone Commission**

	<b>Jun-14</b> Adj 1/31/15	<b>Jun-15</b> Unadj	<b>Jul-14</b> Adj 1/31/15	<b>Jul-15</b> Unadj	<b>Aug-14</b> Adj 1/31/15	<b>Aug-15</b> Unadj	<b>Sep-14</b> Adj 1/31/15	<b>Sep-15</b> Unadj	<b>2014</b> YTD Total	<b>2015</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 35,805	\$ 36,763	\$ 69,140	\$ 74,337	\$ 69,531	\$ 72,065	\$ 37,091	\$ 41,966	\$ 230,651	\$ 252,452	\$ 21,801	9.45%
Brussels	\$ -	\$ -	\$ 97	\$ 69	\$ 129	\$ 87	\$ -	\$ -	\$ 226	\$ 157	\$ (69)	-30.64%
Clay Banks	\$ 693	\$ 852	\$ 1,647	\$ 2,014	\$ 1,236	\$ 1,341	\$ 344	\$ 464	\$ 4,164	\$ 4,809	\$ 645	15.49%
Egg Harbor-Town	\$ 40,482	\$ 41,579	\$ 79,047	\$ 84,597	\$ 78,597	\$ 79,740	\$ 38,747	\$ 43,522	\$ 266,167	\$ 286,198	\$ 20,031	7.53%
Egg Harbor - Village	\$ 43,499	\$ 46,351	\$ 83,654	\$ 90,789	\$ 85,068	\$ 90,624	\$ 48,568	\$ 54,431	\$ 294,150	\$ 321,771	\$ 27,621	9.39%
Ephraim	\$ 57,514	\$ 51,826	\$ 100,639	\$ 115,541	\$ 113,917	\$ 118,285	\$ 68,437	\$ 78,288	\$ 378,375	\$ 417,423	\$ 39,048	10.32%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 66	\$ 132	\$ 6	\$ 10	\$ 72	\$ 251	\$ 179	248.29%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 3,373	\$ 4,811	\$ 5,769	\$ 7,395	\$ 6,388	\$ 6,159	\$ 2,551	\$ 3,680	\$ 23,225	\$ 30,479	\$ 7,254	31.23%
Gibraltar	\$ 76,720	\$ 80,302	\$ 136,604	\$ 138,326	\$ 137,560	\$ 133,299	\$ 89,580	\$ 90,252	\$ 506,513	\$ 520,176	\$ 13,663	2.70%
Jacksonport	\$ 9,336	\$ 7,890	\$ 21,008	\$ 22,772	\$ 21,687	\$ 22,563	\$ 7,044	\$ 7,501	\$ 63,411	\$ 67,268	\$ 3,857	6.08%
Liberty Grove	\$ 29,908	\$ 27,891	\$ 68,494	\$ 79,386	\$ 71,666	\$ 73,499	\$ 29,065	\$ 39,675	\$ 211,187	\$ 242,462	\$ 31,275	14.81%
Nasewaupsee	\$ 12,169	\$ 12,180	\$ 19,746	\$ 16,765	\$ 18,838	\$ 18,368	\$ 8,570	\$ 10,584	\$ 72,880	\$ 82,295	\$ 9,415	12.92%
Sevastopol	\$ 34,951	\$ 37,215	\$ 61,163	\$ 61,466	\$ 63,078	\$ 63,149	\$ 32,475	\$ 35,040	\$ 226,973	\$ 243,028	\$ 16,055	7.07%
Sister Bay	\$ 54,673	\$ 55,902	\$ 106,334	\$ 111,215	\$ 111,887	\$ 113,179	\$ 59,326	\$ 65,927	\$ 375,334	\$ 397,363	\$ 22,029	5.87%
Sturgeon Bay-City	\$ 61,208	\$ 61,033	\$ 95,967	\$ 99,786	\$ 98,417	\$ 97,581	\$ 70,287	\$ 77,545	\$ 454,142	\$ 473,019	\$ 18,877	4.16%
Sturgeon Bay-Town	\$ 3,831	\$ 3,219	\$ 8,185	\$ 6,532	\$ 7,660	\$ 7,007	\$ 2,877	\$ 2,397	\$ 24,261	\$ 21,989	\$ (2,272)	-9.37%
Union	\$ -	\$ -	\$ -	\$ 263	\$ -	\$ 123	\$ -	\$ -	\$ -	\$ 539	\$ 539	
Washington Island	\$ 8,998	\$ 10,163	\$ 18,103	\$ 18,285	\$ 17,783	\$ 18,282	\$ 6,313	\$ 8,789	\$ 54,851	\$ 62,712	\$ 7,861	14.33%
<b>TOTALS</b>	<b>\$ 473,160</b>	<b>\$ 477,978</b>	<b>\$ 875,598</b>	<b>\$ 929,537</b>	<b>\$ 903,507</b>	<b>\$ 915,484</b>	<b>\$ 501,280</b>	<b>\$ 560,070</b>	<b>\$ 3,186,581</b>	<b>\$ 3,424,390</b>	<b>\$ 237,809</b>	
										-	<u>7.5%</u>	
30% MUNI	\$ 141,948	\$ 143,394	\$ 262,679	\$ 278,861	\$ 271,052	\$ 274,645	\$ 150,384	\$ 168,021				
4% DCTZC	\$ 18,926	\$ 19,119	\$ 35,024	\$ 37,181	\$ 36,140	\$ 36,619	\$ 20,051	\$ 22,403				
66% DCVB	\$ 312,285	\$ 315,466	\$ 577,895	\$ 613,494	\$ 596,315	\$ 604,219	\$ 330,844	\$ 369,646				
	<u>\$ 473,160</u>	<u>\$ 477,978</u>	<u>\$ 875,598</u>	<u>\$ 929,537</u>	<u>\$ 903,507</u>	<u>\$ 915,484</u>	<u>\$ 501,280</u>	<u>\$ 560,070</u>				
Available	130,776	133,705	138,222	139,217	138,538	137,297	130,952	130,278				
Filled	64,137	65,061	99,395	104,660	101,168	99,338	65,319	72,779				
%	49.04%	48.66%	71.91%	75.18%	73.03%	72.35%	49.88%	55.86%				
Average	\$ 136	\$ 139	\$ 162	\$ 167	\$ 164	\$ 172	\$ 141	\$ 141				
<b>Total Revenues</b>	<b>\$ 8,711,194</b>	<b>\$9,065,602</b>	<b>\$ 16,073,431</b>	<b>\$17,513,640</b>	<b>\$ 16,576,142</b>	<b>\$17,077,993</b>	<b>\$9,225,898</b>	<b>\$10,291,758</b>				
<b>Adjustments for comparison</b>												
Late Collections		14,732		24,817		15,744						
Total	\$ 473,160	\$ 492,710	\$ 875,598	\$ 954,354	\$ 903,507	\$ 931,228	\$ 501,280	\$ 560,070			0	
Increase(Decrease)		4.1%		9.0%		3.1%		11.7%			0	
<b>10/31/2015</b>												