

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2017 Summary by Municipality - Comparative**

	<b>Jan-16</b> Adj 1/31/17	<b>Jan-17</b> Adj 7/31/17	<b>Feb-16</b> Adj 1/31/17	<b>Feb-17</b> Adj 7/31/17	<b>Mar-16</b> Adj 1/31/17	<b>Mar-17</b> Adj 7/31/17	<b>Apr-16</b> Adj 1/31/17	<b>Apr-17</b> Adj 7/31/17	<b>May-16</b> Adj 1/31/17	<b>May-17</b> Adj 7/31/17	<b>Jun-16</b> Adj 1/31/17	<b>Jun-17</b> Unadj
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ 1,622	\$ 1,933	\$ 2,695	\$ 3,781	\$ 16,957	\$ 19,435	\$ 43,514	\$ 49,594
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213	\$ 233	\$ 897	\$ 786
Egg Harbor-Town	\$ 4,223	\$ 4,163	\$ 6,159	\$ 4,843	\$ 4,731	\$ 3,851	\$ 4,275	\$ 5,255	\$ 18,994	\$ 19,642	\$ 48,664	\$ 50,964
Egg Harbor - Village	\$ 5,220	\$ 5,250	\$ 5,869	\$ 5,665	\$ 5,196	\$ 6,129	\$ 4,964	\$ 6,985	\$ 23,457	\$ 23,705	\$ 52,358	\$ 50,410
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ 4,451	\$ 3,849	\$ 5,271	\$ 6,203	\$ 28,454	\$ 27,477	\$ 67,947	\$ 77,481
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ 17	\$ 4	\$ -	\$ 21	\$ -	\$ 66	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 686	\$ 1,150	\$ 1,321	\$ 1,405	\$ 729	\$ 637	\$ 812	\$ 646	\$ 3,644	\$ 3,112	\$ 4,623	\$ 4,300
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,386	\$ 6,290	\$ 5,375	\$ 8,411	\$ 11,011	\$ 36,017	\$ 35,830	\$ 84,417	\$ 90,197
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 635	\$ 504	\$ 1,025	\$ 590	\$ 975	\$ 2,916	\$ 3,044	\$ 10,671	\$ 11,985
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,327	\$ 1,057	\$ 1,090	\$ 1,415	\$ 1,893	\$ 11,774	\$ 13,456	\$ 37,346	\$ 39,701
Nasewaupée	\$ 1,654	\$ 2,420	\$ 4,006	\$ 3,291	\$ 1,653	\$ 1,686	\$ 1,962	\$ 2,235	\$ 8,403	\$ 7,148	\$ 14,094	\$ 15,458
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,792	\$ 6,163	\$ 6,250	\$ 7,408	\$ 8,525	\$ 17,658	\$ 16,848	\$ 37,144	\$ 41,236
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ 6,917	\$ 7,890	\$ 7,433	\$ 10,902	\$ 24,977	\$ 28,223	\$ 60,763	\$ 72,375
Sturgeon Bay-City	\$ 21,844	\$ 20,174	\$ 26,835	\$ 26,826	\$ 22,814	\$ 27,500	\$ 24,350	\$ 26,930	\$ 44,140	\$ 40,604	\$ 73,287	\$ 70,027
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ 155	\$ 184	\$ 287	\$ 292	\$ 1,212	\$ 899	\$ 3,325	\$ 4,531
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ -	\$ 180
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ 269	\$ 188	\$ 481	\$ 362	\$ 2,085	\$ 2,715	\$ 10,133	\$ 10,903
<b>TOTALS</b>	<b>\$ 68,112</b>	<b>\$ 67,870</b>	<b>\$ 78,975</b>	<b>\$ 78,173</b>	<b>\$ 62,553</b>	<b>\$ 67,606</b>	<b>\$ 70,362</b>	<b>\$ 85,993</b>	<b>\$ 240,921</b>	<b>\$ 242,491</b>	<b>\$ 549,249</b>	<b>\$ 590,129</b>
30% MUNI	\$ 20,434	\$ 20,361	\$ 23,693	\$ 23,452	\$ 18,766	\$ 20,282	\$ 21,109	\$ 25,798	\$ 72,276	\$ 72,747	\$ 164,775	\$ 177,039
4% DCTZC	\$ 2,724	\$ 2,715	\$ 3,159	\$ 3,127	\$ 2,502	\$ 2,704	\$ 2,814	\$ 3,440	\$ 9,637	\$ 9,700	\$ 21,970	\$ 23,605
66% DCVB	\$ 44,954	\$ 44,794	\$ 52,124	\$ 51,594	\$ 41,285	\$ 44,620	\$ 46,439	\$ 56,755	\$ 159,008	\$ 160,044	\$ 362,504	\$ 389,485
	<b>\$ 68,112</b>	<b>\$ 67,870</b>	<b>\$ 78,975</b>	<b>\$ 78,173</b>	<b>\$ 62,553</b>	<b>\$ 67,606</b>	<b>\$ 70,362</b>	<b>\$ 85,993</b>	<b>\$ 240,921</b>	<b>\$ 242,491</b>	<b>\$ 549,249</b>	<b>\$ 590,129</b>
Available Filled	74,407	74054	68131	65229	72615	77974	76045	81529	120,331	125826	134,721	137105
%	12.496	11124	16319	15424	14162	14965	15650	17299	38,154	39639	69,521	72666
Average	\$ 101	\$ 116	\$ 91	\$ 95	\$ 84	\$ 84	\$ 85	\$ 93	\$ 117	\$ 114	\$ 146	\$ 150
Total Revenues	\$ 1,267,962	\$ 1,285,052	\$ 1,477,691	\$ 1,464,111	\$ 1,186,791	\$ 1,262,956	\$ 1,335,496	\$ 1,600,564	\$ 4,447,327	\$ 4,499,202	\$ 10,117,777	\$ 10,921,388
<b>Adjustments for comparative purposes</b>												
Late Collections		-		-		-		-		1,197		3,504
Total	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 243,688	\$ 549,249	\$ 593,633
Increase(Decrease)		-0.4%		-1.0%		8.1%		22.2%		1.1%		8.1%
<b>11/30/2017</b>												

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.

**Door County Tourism Zone Commission**

	<b>Jul-16 Adj 1/31/17</b>	<b>Jul-17 Unadj</b>	<b>Aug-16 Adj 1/31/17</b>	<b>Aug-17 Unadj</b>	<b>Sep-16 Adj 1/31/17</b>	<b>Sep-17 Unadj</b>	<b>Oct-16 Adj 1/31/17</b>	<b>Oct-17 Unadj</b>	<b>2016 YTD Total</b>	<b>2017 Lates YTD</b>	<b>2017 YTD Total</b>	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 83,408	\$ 86,032	\$ 75,765	\$ 73,842	\$ 49,431	\$ 50,978	\$ 45,798	\$ 42,421	\$ 323,441	\$ 5,808	\$ 338,176	\$ 14,735	4.56%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,604	\$ 1,339	\$ 1,537	\$ 1,480	\$ 776	\$ 783	\$ 511	\$ 572	\$ 5,538	\$ 737	\$ 5,931	\$ 393	0.00%
Egg Harbor-Town	\$ 92,290	\$ 100,444	\$ 81,586	\$ 83,593	\$ 48,299	\$ 56,339	\$ 46,925	\$ 48,261	\$ 356,146	\$ 5,141	\$ 382,495	\$ 26,349	7.40%
Egg Harbor - Village	\$ 99,021	\$ 101,317	\$ 90,470	\$ 87,780	\$ 60,444	\$ 59,555	\$ 57,913	\$ 53,328	\$ 404,912	\$ 2,089	\$ 402,213	\$ (2,699)	-0.67%
Ephraim	\$ 136,438	\$ 134,798	\$ 125,716	\$ 124,883	\$ 86,247	\$ 79,623	\$ 80,926	\$ 72,236	\$ 546,870	\$ 10,992	\$ 547,101	\$ 231	0.04%
Forestville-Town	\$ 116	\$ 55	\$ 136	\$ 88	\$ 34	\$ -	\$ 12	\$ -	\$ 396	\$ 37	\$ 197	\$ (199)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 7,717	\$ 7,975	\$ 6,345	\$ 6,067	\$ 3,413	\$ 3,615	\$ 3,301	\$ 2,478	\$ 32,591	\$ 551	\$ 31,936	\$ (655)	-2.01%
Gibraltar	\$ 152,999	\$ 158,711	\$ 140,426	\$ 143,831	\$ 98,659	\$ 99,399	\$ 96,456	\$ 92,632	\$ 644,996	\$ 5,579	\$ 664,160	\$ 19,164	2.97%
Jacksonport	\$ 25,983	\$ 27,072	\$ 24,314	\$ 22,005	\$ 10,079	\$ 9,674	\$ 8,500	\$ 8,502	\$ 84,673	\$ 4,204	\$ 89,904	\$ 5,231	6.18%
Liberty Grove	\$ 86,365	\$ 89,899	\$ 74,323	\$ 73,884	\$ 44,897	\$ 45,616	\$ 43,094	\$ 39,474	\$ 302,424	\$ 5,259	\$ 312,826	\$ 10,402	3.44%
Nasewaupsee	\$ 25,955	\$ 24,056	\$ 20,026	\$ 20,886	\$ 12,417	\$ 11,657	\$ 10,198	\$ 8,402	\$ 100,368	\$ 2,835	\$ 100,075	\$ (293)	-0.29%
Sevastopol	\$ 75,849	\$ 76,713	\$ 68,673	\$ 65,644	\$ 40,121	\$ 41,008	\$ 37,715	\$ 34,620	\$ 302,606	\$ 1,948	\$ 304,421	\$ 1,815	0.60%
Sister Bay	\$ 126,225	\$ 136,826	\$ 113,441	\$ 123,299	\$ 75,789	\$ 80,078	\$ 78,406	\$ 80,636	\$ 510,555	\$ 539	\$ 559,703	\$ 49,148	9.63%
Sturgeon Bay-City	\$ 110,974	\$ 112,788	\$ 101,109	\$ 91,098	\$ 82,124	\$ 87,801	\$ 81,331	\$ 75,895	\$ 588,808	\$ 14,484	\$ 594,127	\$ 5,319	0.90%
Sturgeon Bay-Town	\$ 7,605	\$ 7,389	\$ 6,778	\$ 7,320	\$ 2,760	\$ 3,223	\$ 2,310	\$ 2,436	\$ 24,728	\$ 1,099	\$ 27,776	\$ 3,048	12.33%
Union	\$ 123	\$ 386	\$ -	\$ 385	\$ 97	\$ 403	\$ 117	\$ 373	\$ 337	\$ -	\$ 1,848	\$ 1,511	0.00%
Washington Island	\$ 20,985	\$ 19,788	\$ 18,771	\$ 20,606	\$ 9,541	\$ 9,121	\$ 6,854	\$ 5,776	\$ 69,346	\$ 5,484	\$ 75,352	\$ 6,006	8.66%
<b>TOTALS</b>	<b>\$ 1,053,656</b>	<b>\$ 1,085,588</b>	<b>\$ 949,416</b>	<b>\$ 946,689</b>	<b>\$ 625,129</b>	<b>\$ 638,874</b>	<b>\$ 600,368</b>	<b>\$ 568,043</b>	<b>\$ 4,298,736</b>	<b>\$ 66,787</b>	<b>\$ 4,438,241</b>	<b>\$ 139,507</b>	
											0	<u>3.2%</u>	
30% MUNI	\$ 316,097	\$ 325,676	\$ 284,825	\$ 284,007	\$ 187,539	\$ 191,662	\$ 180,110	\$ 170,413					
4% DCTZC	\$ 42,146	\$ 43,424	\$ 37,977	\$ 37,868	\$ 25,005	\$ 25,555	\$ 24,015	\$ 22,722					
66% DCVB	\$ 695,413	\$ 716,488	\$ 626,615	\$ 624,815	\$ 412,585	\$ 421,657	\$ 396,243	\$ 374,908					
	<u>\$ 1,053,656</u>	<u>\$ 1,085,588</u>	<u>\$ 949,416</u>	<u>\$ 946,689</u>	<u>\$ 625,129</u>	<u>\$ 638,874</u>	<u>\$ 600,368</u>	<u>\$ 568,043</u>					
Available	141,165	145591	141,739	142994	135,238	133584	132,931	123558					
Filled	108,783	112506	100,270	99873	76,675	78026	72,486	65228					
%	77.06%	77.28%	70.74%	69.84%	56.70%	58.41%	54.53%	52.79%					
Average	\$ 178	\$ 182	\$ 178	\$ 178	\$ 150	\$ 154	\$ 152	\$ 161					
<b>Total Revenues</b>	<b>\$ 19,360,821</b>	<b>\$20,518,462</b>	<b>\$ 17,850,906</b>	<b>\$17,742,958</b>	<b>\$11,469,190</b>	<b>\$12,029,581</b>	<b>\$11,025,249</b>	<b>\$10,469,703</b>					
<b>Adjustments for com</b>													
Late Collections		29,174		18,347		14,565				0			
Total	\$ 1,053,656	\$ 1,114,762	\$ 949,416	\$ 965,036	\$ 625,129	\$ 653,439	\$ 600,368	\$ 568,043		0	0	0	
Increase(Decrease)		5.8%		1.6%		4.5%		-5.4%					
<b>11/30/2017</b>													

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.