

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-14 Adj 1/31/15	Jan-15 Unadj	Feb-14 Adj 1/31/15	Feb-15 Unadj	Mar-14 Adj 1/31/15	Mar-15 Unadj	Apr-14 Adj 1/31/15	Apr-15 Unadj	May-14 Adj 1/31/15	May-15 Unadj	2014 YTD Total	2015 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,668	\$ 2,078	\$ 1,877	\$ 1,860	\$ 1,087	\$ 2,027	\$ 2,198	\$ 2,511	\$ 12,254	\$ 15,541	\$ 19,084	\$ 24,077	\$ 4,993	26.16%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244	\$ 137	\$ 244	\$ 137	\$ (107)	0.00%
Egg Harbor-Town	\$ 3,506	\$ 3,568	\$ 4,564	\$ 5,291	\$ 3,000	\$ 3,675	\$ 3,031	\$ 4,378	\$ 15,193	\$ 14,542	\$ 29,294	\$ 32,028	\$ 2,734	9.33%
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 3,878	\$ 4,828	\$ 4,016	\$ 4,985	\$ 18,084	\$ 19,407	\$ 33,361	\$ 38,362	\$ 5,001	14.99%
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 3,700	\$ 3,819	\$ 4,074	\$ 3,736	\$ 22,828	\$ 26,030	\$ 37,868	\$ 44,600	\$ 6,732	17.78%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,104	\$ 1,017	\$ 706	\$ 438	\$ 597	\$ 2,012	\$ 3,169	\$ 5,144	\$ 6,731	\$ 1,587	30.85%
Gibraltar	\$ 9,513	\$ 8,760	\$ 9,914	\$ 9,409	\$ 7,213	\$ 6,810	\$ 7,857	\$ 8,813	\$ 31,552	\$ 35,549	\$ 66,049	\$ 69,221	\$ 3,172	4.80%
Jacksonport	\$ 535	\$ 990	\$ 647	\$ 496	\$ 421	\$ 701	\$ 327	\$ 518	\$ 2,406	\$ 1,460	\$ 4,336	\$ 4,427	\$ 91	2.10%
Liberty Grove	\$ 1,189	\$ 1,130	\$ 866	\$ 821	\$ 783	\$ 764	\$ 902	\$ 951	\$ 8,314	\$ 11,600	\$ 12,054	\$ 15,526	\$ 3,472	28.80%
Nasewaupee	\$ 1,661	\$ 1,133	\$ 2,800	\$ 2,380	\$ 2,424	\$ 2,436	\$ 860	\$ 914	\$ 5,812	\$ 7,161	\$ 13,557	\$ 16,172	\$ 2,615	19.29%
Sevastopol	\$ 4,175	\$ 5,176	\$ 5,852	\$ 5,976	\$ 5,869	\$ 6,337	\$ 5,574	\$ 7,409	\$ 13,836	\$ 15,873	\$ 35,306	\$ 40,856	\$ 5,550	15.72%
Sister Bay	\$ 5,802	\$ 6,706	\$ 6,097	\$ 6,790	\$ 5,611	\$ 5,748	\$ 5,857	\$ 7,404	\$ 19,747	\$ 24,278	\$ 43,114	\$ 51,035	\$ 7,921	18.37%
Sturgeon Bay-City	\$ 18,153	\$ 19,367	\$ 24,058	\$ 21,178	\$ 26,132	\$ 25,864	\$ 20,994	\$ 20,174	\$ 38,926	\$ 39,099	\$ 128,263	\$ 128,629	\$ 366	0.29%
Sturgeon Bay-Town	\$ 197	\$ 177	\$ 96	\$ 213	\$ 70	\$ 134	\$ 221	\$ 229	\$ 1,124	\$ 865	\$ 1,708	\$ 1,655	\$ (53)	-3.10%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152	\$ -	\$ 152	\$ 152	0.00%
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 312	\$ 216	\$ 508	\$ 470	\$ 2,133	\$ 2,985	\$ 3,654	\$ 4,362	\$ 708	19.38%
TOTALS	\$ 54,105	\$ 58,650	\$ 66,091	\$ 66,152	\$ 61,518	\$ 64,063	\$ 56,857	\$ 63,087	\$ 194,464	\$ 217,850	\$ 433,035	\$ 477,971	\$ 44,936	10.4%
30% MUNI	\$ 16,231	\$ 17,595	\$ 19,827	\$ 19,846	\$ 18,456	\$ 19,219	\$ 17,057	\$ 18,926	\$ 58,339	\$ 65,355				
4% DCTZC	\$ 2,164	\$ 2,346	\$ 2,644	\$ 2,646	\$ 2,461	\$ 2,563	\$ 2,274	\$ 2,523	\$ 7,779	\$ 8,714				
66% DCVB	\$ 35,709	\$ 38,709	\$ 43,620	\$ 43,660	\$ 40,602	\$ 42,281	\$ 37,525	\$ 41,638	\$ 128,346	\$ 143,781				
	<u>\$ 54,105</u>	<u>\$ 58,650</u>	<u>\$ 66,091</u>	<u>\$ 66,152</u>	<u>\$ 61,518</u>	<u>\$ 64,063</u>	<u>\$ 56,857</u>	<u>\$ 63,087</u>	<u>\$ 194,464</u>	<u>\$ 217,850</u>				
Available	73,507	73,204	67,077	66,089	73,050	73,240	71,918	71,712	117,638	115,186				
Filled	11,109	12,279	15,278	15,676	14,592	14,026	13,517	13,703	35,299	36,453				
%	15.11%	16.77%	22.78%	23.72%	19.98%	19.15%	18.80%	19.11%	30.01%	31.65%				
Average	\$ 91	\$ 92	\$ 81	\$ 84	\$ 79	\$ 85	\$ 79	\$ 87	\$ 102	\$ 110				
Total Revenues	\$ 1,009,716	\$ 1,133,538	\$ 1,235,208	\$ 1,312,623	\$ 1,146,437	\$ 1,198,020	\$ 1,063,380	\$ 1,189,014	\$ 3,615,417	\$ 4,010,856				
Adjustments for comparative purposes														
Late Collections		2,236		4,034		479		1,420						
Total	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 64,507	\$ 194,464	\$ 217,850			0	
Increase(Decrease)		12.5%		6.2%		4.9%		13.5%		12.0%			0	
6/30/2015														