

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-14 Adj 1/31/15	Jan-15 Adj 7/31/15	Feb-14 Adj 1/31/15	Feb-15 Adj 7/31/15	Mar-14 Adj 1/31/15	Mar-15 Adj 7/31/15	Apr-14 Adj 1/31/15	Apr-15 Adj 7/31/15	May-14 Adj 1/31/15	May-15 Adj 7/31/15
Baileys Harbor	\$ 1,668	\$ 2,124	\$ 1,877	\$ 1,860	\$ 1,087	\$ 2,027	\$ 2,198	\$ 2,601	\$ 12,254	\$ 15,563
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244	\$ 137
Egg Harbor-Town	\$ 3,506	\$ 3,830	\$ 4,564	\$ 5,462	\$ 3,000	\$ 3,816	\$ 3,031	\$ 4,378	\$ 15,193	\$ 17,440
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 3,878	\$ 4,828	\$ 4,016	\$ 4,985	\$ 18,084	\$ 19,748
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 3,700	\$ 4,270	\$ 4,074	\$ 5,024	\$ 22,828	\$ 26,301
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,118	\$ 1,017	\$ 706	\$ 438	\$ 597	\$ 2,012	\$ 3,292
Gibraltar	\$ 9,513	\$ 8,866	\$ 9,914	\$ 9,409	\$ 7,213	\$ 6,556	\$ 7,857	\$ 8,923	\$ 31,552	\$ 37,057
Jacksonport	\$ 535	\$ 1,003	\$ 647	\$ 745	\$ 421	\$ 701	\$ 327	\$ 551	\$ 2,406	\$ 1,992
Liberty Grove	\$ 1,189	\$ 1,319	\$ 866	\$ 821	\$ 783	\$ 785	\$ 902	\$ 1,001	\$ 8,314	\$ 11,805
Nasewaupsee	\$ 1,661	\$ 2,069	\$ 2,800	\$ 3,564	\$ 2,424	\$ 2,464	\$ 860	\$ 1,428	\$ 5,812	\$ 7,161
Sevastopol	\$ 4,175	\$ 5,182	\$ 5,852	\$ 6,017	\$ 5,869	\$ 6,337	\$ 5,574	\$ 7,448	\$ 13,836	\$ 15,957
Sister Bay	\$ 5,802	\$ 6,778	\$ 6,097	\$ 6,790	\$ 5,611	\$ 5,786	\$ 5,857	\$ 7,404	\$ 19,747	\$ 24,394
Sturgeon Bay-City	\$ 18,153	\$ 19,940	\$ 24,058	\$ 23,552	\$ 26,132	\$ 25,864	\$ 20,994	\$ 20,398	\$ 38,926	\$ 39,099
Sturgeon Bay-Town	\$ 197	\$ 213	\$ 96	\$ 213	\$ 70	\$ 134	\$ 221	\$ 229	\$ 1,124	\$ 865
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 312	\$ 269	\$ 508	\$ 470	\$ 2,133	\$ 3,231
TOTALS	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
30% MUNI	\$ 16,231	\$ 18,266	\$ 19,827	\$ 21,056	\$ 18,456	\$ 19,363	\$ 17,057	\$ 19,631	\$ 58,339	\$ 67,258
4% DCTZC	\$ 2,164	\$ 2,435	\$ 2,644	\$ 2,807	\$ 2,461	\$ 2,582	\$ 2,274	\$ 2,617	\$ 7,779	\$ 8,968
66% DCVB	\$ 35,709	\$ 40,185	\$ 43,620	\$ 46,323	\$ 40,602	\$ 42,598	\$ 37,525	\$ 43,188	\$ 128,346	\$ 147,968
	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
Available	73,507	73204	67077	66089	73050	73302	71918	74487	117,638	119481
Filled	11,109	12279	15278	15676	14592	14026	13517	13949	35,299	37239
%	15.11%	16.77%	22.78%	23.72%	19.98%	19.13%	18.80%	18.73%	30.01%	31.17%
Average	\$ 91	\$ 92	\$ 81	\$ 84	\$ 79	\$ 85	\$ 79	\$ 86	\$ 102	\$ 111
Total Revenues	\$ 1,009,716	\$ 1,133,538	\$ 1,235,208	\$ 1,312,623	\$ 1,146,437	\$ 1,198,020	\$ 1,063,380	\$ 1,206,177	\$ 3,615,417	\$ 4,128,844
Adjustments for comparative purposes										
Late Collections										
Total	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
Increase(Decrease)		12.5%		6.2%		4.9%		15.1%		15.3%
7/31/2015										

Door County Tourism Zone Commission

	Jun-14 Adj 1/31/15	Jun-15 Unadj	2014 YTD Total	2015 YTD Total	YTD Variance	%
Baileys Harbor	\$ 35,805	\$ 36,763	\$ 54,889	\$ 60,937	\$ 6,048	11.02%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 693	\$ 852	\$ 937	\$ 989	\$ 52	0.00%
Egg Harbor-Town	\$ 40,482	\$ 41,579	\$ 69,776	\$ 76,505	\$ 6,729	9.64%
Egg Harbor - Village	\$ 43,499	\$ 46,351	\$ 76,860	\$ 85,053	\$ 8,193	10.66%
Ephraim	\$ 57,514	\$ 51,826	\$ 95,382	\$ 96,697	\$ 1,315	1.38%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 3,373	\$ 4,811	\$ 8,517	\$ 11,666	\$ 3,149	36.97%
Gibraltar	\$ 76,720	\$ 80,302	\$ 142,769	\$ 151,113	\$ 8,344	5.84%
Jacksonport	\$ 9,336	\$ 7,890	\$ 13,672	\$ 12,882	\$ (790)	-5.78%
Liberty Grove	\$ 29,908	\$ 27,891	\$ 41,962	\$ 43,621	\$ 1,659	3.95%
Nasewaupsee	\$ 12,169	\$ 12,180	\$ 25,726	\$ 28,865	\$ 3,139	12.20%
Sevastopol	\$ 34,951	\$ 37,215	\$ 70,257	\$ 78,155	\$ 7,898	11.24%
Sister Bay	\$ 54,673	\$ 55,902	\$ 97,787	\$ 107,053	\$ 9,266	9.48%
Sturgeon Bay-City	\$ 61,208	\$ 61,033	\$ 189,471	\$ 189,887	\$ 416	0.22%
Sturgeon Bay-Town	\$ 3,831	\$ 3,219	\$ 5,539	\$ 4,874	\$ (665)	-12.00%
Union	\$ -	\$ -	\$ -	\$ 152	\$ 152	0.00%
Washington Island	\$ 8,998	\$ 10,163	\$ 12,652	\$ 14,771	\$ 2,119	16.75%
TOTALS	\$ 473,160	\$ 477,978	\$ 906,195	\$ 963,222	\$ 57,027	
				-	<u>6.3%</u>	
30% MUNI	\$ 141,948	\$ 143,394				
4% DCTZC	\$ 18,926	\$ 19,119				
66% DCVB	\$ 312,285	\$ 315,466				
	<u>\$ 473,160</u>	<u>\$ 477,978</u>				
Available	130,776	130,314				
Filled	64,137	63,464				
%	49.04%	48.70%				
Average	\$ 136	\$ 139				
Total Revenues	\$ 8,711,194	\$8,797,754				
Adjustments for comp						
Late Collections						
Total	\$ 473,160	\$ 477,978		0		
Increase(Decrease)		1.0%		0		
7/31/2015						