

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-14 Adj 1/31/15	Jan-14 Unadj	2014 YTD Total	2015 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,668	\$ 2,078	\$ 1,668	\$ 2,078	\$ 410	24.60%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,506	\$ 3,568	\$ 3,506	\$ 3,568	\$ 62	1.78%
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,608	\$ 3,947	\$ 339	9.38%
Ephraim	\$ 3,144	\$ 4,191	\$ 3,144	\$ 4,191	\$ 1,047	33.30%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 696	\$ 1,142	\$ 696	\$ 1,142	\$ 446	64.02%
Gibraltar	\$ 9,513	\$ 8,760	\$ 9,513	\$ 8,760	\$ (753)	-7.92%
Jacksonport	\$ 535	\$ 990	\$ 535	\$ 990	\$ 455	85.11%
Liberty Grove	\$ 1,189	\$ 1,130	\$ 1,189	\$ 1,130	\$ (59)	-4.96%
Nasewaupee	\$ 1,661	\$ 1,133	\$ 1,661	\$ 1,133	\$ (528)	-31.77%
Sevastopol	\$ 4,175	\$ 5,176	\$ 4,175	\$ 5,176	\$ 1,001	23.98%
Sister Bay	\$ 5,802	\$ 6,706	\$ 5,802	\$ 6,706	\$ 904	15.58%
Sturgeon Bay-City	\$ 18,153	\$ 19,367	\$ 18,153	\$ 19,367	\$ 1,214	6.69%
Sturgeon Bay-Town	\$ 197	\$ 177	\$ 197	\$ 177	\$ (20)	-10.18%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 259	\$ 284	\$ 259	\$ 284	\$ 25	9.68%
TOTALS	\$ 54,105	\$ 58,650	\$ 54,105	\$ 58,650	\$ 4,545	
				-	<u>8.4%</u>	
30% MUNI	\$ 16,231	\$ 17,595				
4% DCTZC	\$ 2,164	\$ 2,346				
66% DCVB	\$ 35,709	\$ 38,709				
	<u>\$ 54,105</u>	<u>\$ 58,650</u>				
Available	73,507	69612				
Filled	11,109	13208				
%	15.11%	18.97%				
Average	\$ 91	\$ 83				
Total Revenues	\$ 1,009,716	\$1,092,882				
Adjustments for comparative purposes						
Late Collections						
Total	\$ 54,105	\$ 58,650			0	
Increase(Decrease)		8.4%			0	
1/31/2015						