

August 2008 Marketing Report

Compiled by Jon Jarosh, Marketing Director August 14, 2008

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July, 2008 DCVB Marketing Director Key Activities

Welcomed two separate groups of travel writers to Door County during the Geiger & Associates summer press trip (July 13-18) and a special culinary themed press trip (July 31-Aug 3). Toured with both groups, answered questions, assisted with photographs & discussed different story ideas with journalists throughout the duration of each tour. Post-tour - followed up with answers to additional questions.

Continued working on fall ad campaign strategies, creative pieces and implementation along with research and planning for the 2009-2011 three-year strategic plan.

Continued working with eBrains representatives on a variety of program initiatives including the July (Vol. 6, 2008) Insider Tip e-newsletter, web site updates, web marketing and web tracking.

Worked with the following media outlets to provide Door County images, info and support for Door County based articles and stories: On The Water Magazine, AOL Travel, Camping Life Magazine & Road Bike Magazine, Toronto Sun, Lansing City Pulse, Backyard Excursions, AAA Wisconsin, Wisconsin Trails Magazine, Janesville Gazette, Wisconsin Sportsman Magazine, Toronto Star, North Shore Magazine, Naperville Magazine, Door County Advocate, WLUK FOX 11 in Green Bay.

GEIGER & ASSOCIATES MEDIA MARKETING UPDATE – JULY 2008

- ✓ Including the July 8-13, 2007, October 14-19, 2007, February 21-24, 2008, May 11-15, 2008, May 15-19, 2008, June 26-29, 2008, July 13-18, 2008 and July 31-August 3, 2008 press tours, a total of **133** journalists (105 for the current contract) have visited Door County (as part of a group or individual trips) for the purposes of editorial research.
- ✓ As a result of Geiger & Associates group editorial press tours & media liaison activities on behalf of the Door County Visitor Bureau, 101 articles have been placed in print, radio or online media.
- ✓ These articles have reached an audience of **9,090,731** readers/listeners/viewers.
- ✓ If these articles had been purchased in the form of paid advertising, it would have cost the Door County Visitor Bureau \$718,168.00. Program to date, the Ad Value Equivalency (AVE) represents a 145% ROI. For every \$1 we've spent, we've gotten back that dollar plus \$1.45 in AVE.
- In-kind contributions from local DCVB industry partners for the first 8 group editorial press tours total \$142,222,00. Complimentary airfare Geiger & Associates has arranged to have donated (for all press tours) on behalf of this program totals \$56.100.00. The total amount of in-kind contributions for this program thus far is \$198,322.00, which represents costs the DCVB did not incur. Had the DCVB incurred these costs, the ROI would have gone from 145% to 46%.
- ✓ Obtained anticipated editorial dates from journalists for articles resulting from press tours; some approximate dates obtained include:
- o Toronto Sun (Canada), August 2008
- o London Free Pres (Canada), August 2008
- Tribune Newspapers (TX), August/September 2008
- o Jax Fax Travel Marketing Magazine. August/September 2008
- Relish (national newspaper insert), September 2008
- o Not Born Yesterday (CA), September 2008
- o Prime Time for Seniors (CO), September 2008
- o Tidewater Woman (VA), September 2008
- o Daily Herald (IL), September/October 2008
- AAA Living, September/October 2008 (The Swede Life)
- o Reunions Magazine, September/October 2008
- o SkyWest Magazine (United Express edition), September/October 2008 2009
- o Primelife Circuit (MO), Fall, 2008
- o Macomb Observer and Oakland Observer (MI), Fall 2008
- o Focus Daily News (TX), Fall 2008
- Valley Scene Magazine (CA), Fall 2008

- o Pathfinders Travel Magazine, Fall 2008
- o Memphis Commercial Appeal, (TN), November 2008
- American Fitness Magazine, 2008/2009
- American Driver Magazine, January 2009
- o AAA Journeys Northeast, January/February 2009
- o AAA Ohio, January/February 2009
- McClatchy-Tribune Newspaper Syndicate, Winter/Spring
- o AAA Going Places (TN), Spring 2009
- o Connect Marketing Publications (GA), Spring 2009
- o Great Escapes Chicago by Countryman Press, April
- o Toronto Sun, April 2009
- o AAA Home & Away (IN), May/June 2009
- O Wisconsin Trails, July/August 2009
- AAA Home & Away Scandinavia in Door County, 2009
- ✓ Geiger & Associates continues to respond on a daily basis to media inquiries for Door County press kits, information, images and copy verification to accompany anticipated editorial coverage.
- ✓ Conducted the July 13-18, 2008 and July 31-August 3, 2008 press tours with 37 participating journalists.
- ✓ Geiger & Associates is creating itineraries, making arrangements and preparing for three more press tours between now and the end of December:

August 20-24, 2008 – Islands of Door County Press Tour October 19-23, 2008 - Door County Fall Press Tour December 11-14, 2008 – Door County Holiday/Shopping Themed Press Tour

- Distributed press tour packets to each of the participating journalists during the July 2008 press tours; packets contained itinerary, sponsor's lists, visitor's guides, list of participating journalists, maps and other pertinent information.
- ✓ Collected and distributed follow-up materials following the July 2008 press tours to participating journalists; materials included information and images from all sponsoring accommodations, activities, restaurants and special events attended, including all information and images sent to Geiger & Associates for distribution to the journalists.





DOOR COUNTY ONLINE MARKETING EXECUTIVE SUMMARY JULY, 2008

WEBSITE STATISTICS

Jul-08	Jul-08	Jun-08	% Change	Jul-07	% Change	2008 YTD	2007 YTD	% Change
Site visits	332,707	275,813	21%	312,647	6%	1,630,279	1,134,988	44%
Unique visits	112,964	88,257	28%	83,894	35%	445,104	342,388	30%

^{*}Smarter Stats

DASHBOARD

DITOTIO				
JULY '08 TO DATE	Contract	Contract		
			Impressions	Clicks To
	Impressions	Clicks	To Date*	Date
Insider Tip	271,262	7,480	1,710,976	73,866
PPC	9,960,571	7,973	26,550,575	53,439
HVN Q2*	85,050	1,215	284,130	4,059
PI*	662,720	44	15,647,032	1,029
Total	10,979,603	16,712	44,192,713	132,393

^{*}PI does not include the spring '07 leads from a prior contract

Database – approximately 151,000 records at the end of July; includes the most recent spring '08 PI (Per Inquiry) Internet leads.

Email Marketing - Volume 6/July Insider Tip – 'Anchors Aweigh in Baileys Harbor', focusing on Baileys Harbor, shipwrecks and lighthouses, Peninsula accommodations and the Plum Island restoration voting, deployed on July 15th to approximately 146,000 database records and was remailed to non-openers on July 22nd. We had a 16.44% open rate and a 5.26% click-through-rate; 7,480 clicks. The highest clicked items were the prize giveaway contest, voting for Plum Island's restoration, the ETD podcast, the Beachfront Inn (via the prize giveway section of the email) and Door County lodging listings.

Per Inquiry (PI) Internet leads/Spring '08 – As of the end of July, 62,684 spring '08 PI leads have been added to the Door County database; 102,941 total for this current contract (which includes the fall '07 PI program); an over-delivery of 1,941. All will be added to the Door County database and are fully optedin to receive communications.

Pay Per Click – The PPC program delivered 7,973 clicks to the site in July and over 9,960,571 impressions of DoorCounty.com on Yahoo and Google; over 26.5 million impressions to date. Year over year figures for visits from search engines shows an increase of 42.1%; the last 5 months year-over-year increases at 44%, 48%, 44%, 64% and 57%; tremendous year-over-year gains in search traffic to a site. Organic search visits increased 27.1% from June to July; a double digit increase for every month in 2008.

^{*}does not include SEO numbers, nor welcome/auto-responder emails

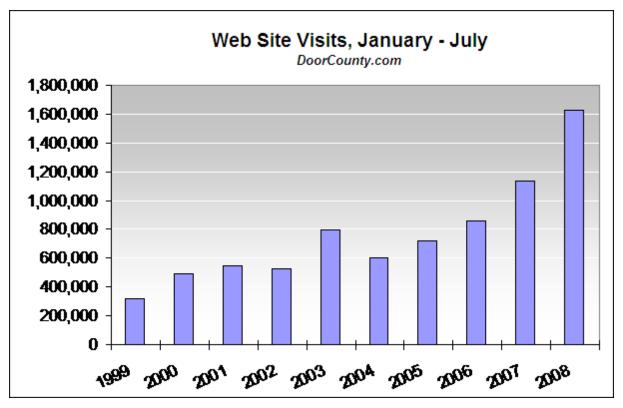
^{*}some impressions and clicks are estimated against a standard search metric

^{*}Glossary of terms/acronyms can be found on page 9 of this report.



Web Site Visits – www.DoorCounty.com

Month	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Jan	42,272	39,771	51,592	53,592	71,118	74,461	97,924	83,410	103,816	178,573
Feb	48,205	45,410	49,120	51,463	70,790	65,981	67,857	74,979	92,824	160,761
March	33,695	59,056	61,063	56,241	80,416	65,816	67,740	102,660	113,408	188,788
April	34,226	57,407	68,598	68,566	90,747	70,930	82,341	109,761	115,601	223,337
May	42,543	77,526	88,004	86,393	109,573	88,332	116,243	148,685	185,350	270,300
June	49,959	95,185	102,765	93,826	153,921	104,912	133,497	158,433	211,342	275,813
July	68,402	118,051	126,759	115,524	218,637	128,884	153,689	183,213	312,647	332,707
Aug	67,756	97,548	109,763	99,099	190,008	111,089	153,706	179,422	301,311	
Sept	53,352	78,942	84,596	98,028	159,963	95,431	124,481	162,182	250,343	
Oct	33,845	55,935	66,811	87,003	117,792	72,977	105,599	125,675	235,005	
Nov	17,530	27,511	33,193	44,555	57,630	40,207	55,882	70,212	142,318	
Dec	20,314	28,872	31,562	46,887	53,486	53,100	70,049	79,142	134,009	
YTD Total	512,099	781,214	873,826	901,177	1,374,081	972,120	1,229,008	1,477,774	2,197,974	1,630,279



YTD, web site visitor sessions up 44%									
1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
319,302	492,406	547,901	525,605	795,202	599,316	719,291	861,141	1,134,988	1,630,279





Info/Statistics for Door County's on-line video travel show

Through July 31, 2008

Some recent statistics about the show

The first episode of *Explore The Door* was posted on DoorCounty.com on September 20, 2006.

Explore The Door web activity has represented about 3.64% of the site's traffic since September 2006, based on site visits.

Show episodes were viewed 6,658 times in July, and have been viewed a total of 100,580 times on DoorCounty.com, an average of 4,373 views per month (this actual number is higher in the summer, lower in the winter)

In addition to on-line views, **2,342** episodes of the show were downloaded in July. Lifetime downloads of all show episodes total **30,778**.

In July, the show recorded **3,485** views on YouTube. Show segments have been posted on YouTube since June '07 and have been viewed a total of **26,317** times.

47 different segments have been filmed and included as part of the first 16 episodes of the show.

The latest episode of the show, Episode 16, premiered in July.

In addition to the show being available on DoorCounty.com, it is also available through the iTunes music store, through YouTube as mentioned above, through other on-line video sharing sites and via local access TV stations in Door County. Local feedback continues to be very positive.

Show Overview

Explore The Door, a video travel podcast about Door County, was created to highlight for potential visitors the eclectic mix of attractions and activities that can be experienced in Door County. While a majority of DCVB programs act as direct marketing pieces, Explore The Door is designed to be an image marketing tool. The program, through audio/visual interaction rather than the static images and text of traditional web sites, is meant to encourage travelers who are researching their vacation options to choose Door County as their travel destination. With increasing traveler consumption of on-line media content, specifically video, it gives Door County an opportunity to influence and persuade potential visitors to choose Door County in a way that had not been available to the DCVB prior to the start of this video travel podcast image marketing initiative. We believe we've been and continue to be ahead of the curve with this initiative, as other destinations around the country are just now trying to catch up and implement similar programs for their destinations.

Door County Visitor Center People Traffic

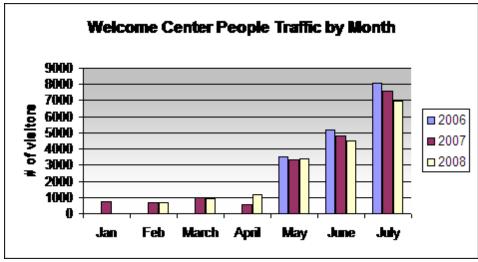
A people counter was installed in DCVB lobby in late April 2006

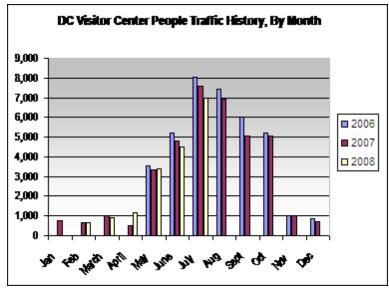
	2006	2007	2008	2009	2010	2011	2012	2013	2014
January	-	759	n/a						
February	-	676	658						
March	-	989	929						
April	-	529	1,180						
May	3,535	3,313	3,387						
June	5,196	4,826	4,525						
July	8,058	7,596	6,978						
August	7,423	6,902							
September	6,040	5,076							
October	5,208	5,075							
November	1,019	1,035							
December	867	693			Due to an equi	ipment malfunction	n, data is not availa	able for January 20	08
Total	37,346	37,469	17,657						

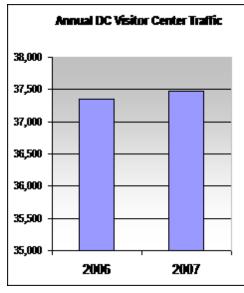
YTD Info

January - July

<u>Year</u>	# Visitors
2006	16,789
2007	18,688
2008	17 657







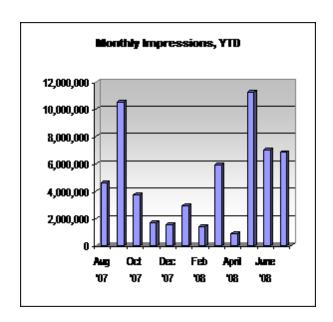
Door County 2007-08 Media Coverage Summary

From our BurrellesLuce Media Monitoring Contract

Year To Date

	Impre	ssions	Ad Value Equivalency				
Annual Goal	YTD Goal	YTD Actual	% of goal	Annual Goal	YTD Goal	YTD Actual	% of goal
50,000,000	50,000,000	58,428,264	117%	\$2,900,000	\$2,900,000	\$2,507,521	86%

Monthly								
	Hits	Impressions	AVE					
Aug '07	68	4,639,502	\$583,447					
Sept '07	37	10,528,917	\$131,391					
Oct '07	31	3,734,289	\$78,395					
Nov '07	16	1,694,221	\$96,713					
Dec '07	17	1,561,622	\$92,197					
Jan '08	33	2,953,633	\$72,177					
Feb '08	14	1,405,719	\$69,300					
March '08	24	5,903,725	\$215,954					
April '08	7	906,387	\$23,409					
May '08	46	11,222,116	\$277,164					
June '08	67	7,036,709	\$618,483					
July '08*	61	6,841,424	\$248,891					
TOTALS	421	58,428,264	\$2,507,521					



Quarterly

	Hits	Impressions	AVE	
1st Quarter	136	18,902,708	\$793,233	(Aug, Sept, Oct)
2nd Quarter	66	6,209,476	\$261,087	(Nov, Dec, Jan)
3rd Quarter	45	8,215,831	\$308,663	(Feb, March, April)
4th Quarter*	174	25,100,249	\$1,144,538	(May, June, July)
TOTALS	421	58,428,264	\$2,507,521	

^{*} monthly reporting not yet complete due to 4-5 week lag time in reporting by BurrellesLuce

This data taken from the DCVB's ongoing media monitoring program as contracted through BurrellesLuce Media Monitoring Services. These figures are separate from Geiger & Associates, as not all of the articles generated by the Geiger press trips get picked up by BurrellesLuce. Additionally, photographs are not included in the AVE calculations provided by BurrellesLuce.



Group/Meeting Sales Activities Report

Recap of past activity:

- Sent out facilities survey to lodging and attractions
 - Received 38 returned lodging surveys
 - Received 69 returned attractions/services surveys
- Met with creative to determine collateral for use in sales
- Developed suggested itinerary and receptive list
- Responded to 20 Tour operator leads
- Responded to 12 Meeting Planner leads
- Developed hotel lead form and sent out 5 leads
- Joined Circle Wisconsin, MPI and WSAE
- Wrote Circle Wisconsin Tour Planner profile
- Attended Opening Reception and Circle Wisconsin Dine-Around as sponsor of Heartland Travel Showcase – met over twenty tour operators
- Researched data base for car clubs in Wisconsin, Illinois, Michigan and Minnesota mailed letter and collateral to 224 clubs
- Conducted 15 hotel site inspections
- Attended Circle Wisconsin Summer Marketplace met with 23 companies

July 2008 Activity:

Handled the following Meeting Planner Inquiries:

- General Federation of Women's Clubs
- Assurant Health
- Falls Baptist Church Staff Retreat

Handled the following Tour Operator Inquiries:

- Above & Beyond Tours
- Peoria Coach sent out hotel lead
- Good Times Travel -
- New Energy Group
- First World Travel sent out hotel lead
- Larry Bus Lines
- Niehardt Tours sent out hotel lead

Discussed Joint Effort Marketing (JEM) Destination Grant with Door County, Manitowoc and Milwaukee Set up Circle Lake Michigan cycle tour for Street Eagle Milwaukee to include Door County.

Proposed Circle Wisconsin FAM for Peggy Bitzer with Listening Session for members – set itinerary with Jack and Peggy for August, 2008.

GLOSSARY

INTERNET/WEB

SEM=Search Engine Marketing (which includes both SEO & PPC)

SEO=Search Engine Optimization/organic search results

PPC=Pay Per Click

PI* (Per Inquiry) Internet Leads – Validated and opted-in consumers who have signed up to get future communications from Door County from the eBrains proprietary network of internet websites

WVTT=Website Visitor Tracking Technology/website survey

HVN=the Hastings Video Network

Appends (database append or permission append)=attaching email addresses or opted-in permissions to Door County's existing database.

@Plan=online Nielsen research tool

Organic database=email sign-ups that come directly from being on doorcounty.com

PUBLIC RELATIONS

Hits=number of articles found by BurrellesLuce

Impressions=number of estimated people that have seen the content

AVE=Ad Value Equivilency – the amount of money a paid ad would have cost to get the same amount of coverage in the media outlet

*PI – Unabridged explanation: We place an offer for our tourism client partners on our proprietary PI Internet network, i.e. Click here for information about Vacation Ideas in Door County. The network is host of websites that typically are co-registration in nature in that the consumers are able to request more information about a variety of offers available to consumers. When a prospect clicks on the Door County offer, they are taken to a landing page which provi des more information about what will be provided, i.e. Vacation Guide and on-going emails from Door County. eBrains uses a double confirmation process for the PI Internet lead generation, with both a text confirmation email, i.e. Thank you for Your Interest in Door County..." and a follow-up html email with photos / link to the Door County website. Prior to delivering the "opt-in" leads to Door County, all leads are "cleansed" to re-validate the postal address (if applicable) and to re-verify the email address. Door County only pays for the actual leads delivered after this lead cleansing process, which assures that the highest quality leads are delivered.