

Door County Tourism Zone Commission

Room Tax Collection Annual 2014 Summary by Municipality - Comparative

	Jan-13 Adj 1/31/14	Jan-14 Adj 7/31/14	Feb-13 Adj 1/31/14	Feb-14 Adj 7/31/14	Mar-13 Adj 1/31/14	Mar-14 Adj 7/31/14	Apr-13 Adj 1/31/14	Apr-14 Adj 7/31/14	May-13 Adj 1/31/14	May-14 Adj 7/31/14	Jun-13 Adj 1/31/14	Jun-14 Adj 7/31/14
Baileys Harbor	\$ 2,009	\$ 1,668	\$ 1,666	\$ 1,877	\$ 1,840	\$ 1,087	\$ 2,513	\$ 2,198	\$ 12,295	\$ 12,364	\$ 31,818	\$ 35,125
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 244	\$ 388	\$ 568
Egg Harbor-Town	\$ 3,170	\$ 3,506	\$ 4,274	\$ 4,564	\$ 3,766	\$ 3,000	\$ 3,036	\$ 3,031	\$ 13,912	\$ 15,087	\$ 37,052	\$ 39,959
Egg Harbor - Village	\$ 4,233	\$ 3,608	\$ 3,244	\$ 3,775	\$ 4,299	\$ 3,878	\$ 3,171	\$ 4,016	\$ 16,263	\$ 18,084	\$ 41,640	\$ 43,405
Ephraim	\$ 4,207	\$ 3,144	\$ 4,539	\$ 4,122	\$ 4,371	\$ 3,700	\$ 3,815	\$ 4,074	\$ 20,772	\$ 22,348	\$ 56,049	\$ 56,474
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 467	\$ 696	\$ 930	\$ 981	\$ 533	\$ 1,017	\$ 162	\$ 438	\$ 2,470	\$ 2,001	\$ 3,024	\$ 3,151
Gibraltar	\$ 9,221	\$ 9,513	\$ 9,489	\$ 9,914	\$ 7,219	\$ 7,213	\$ 7,284	\$ 7,857	\$ 28,806	\$ 31,552	\$ 75,021	\$ 73,551
Jacksonport	\$ 661	\$ 535	\$ 707	\$ 647	\$ 430	\$ 421	\$ 428	\$ 327	\$ 2,440	\$ 2,332	\$ 8,952	\$ 8,491
Liberty Grove	\$ 821	\$ 1,189	\$ 706	\$ 866	\$ 717	\$ 783	\$ 889	\$ 902	\$ 8,467	\$ 8,314	\$ 29,726	\$ 29,584
Nasewaupee	\$ 1,128	\$ 1,661	\$ 2,282	\$ 2,800	\$ 1,564	\$ 2,424	\$ 1,274	\$ 780	\$ 4,648	\$ 5,812	\$ 10,715	\$ 12,120
Sevastopol	\$ 4,606	\$ 4,175	\$ 5,879	\$ 5,852	\$ 6,536	\$ 5,869	\$ 5,151	\$ 5,574	\$ 12,364	\$ 13,924	\$ 33,502	\$ 32,995
Sister Bay	\$ 6,817	\$ 5,802	\$ 5,807	\$ 6,097	\$ 5,873	\$ 5,611	\$ 4,985	\$ 5,857	\$ 18,759	\$ 19,747	\$ 50,254	\$ 54,167
Sturgeon Bay-City	\$ 16,193	\$ 18,153	\$ 19,479	\$ 24,058	\$ 22,961	\$ 26,132	\$ 18,751	\$ 20,994	\$ 34,435	\$ 38,926	\$ 61,942	\$ 60,293
Sturgeon Bay-Town	\$ 121	\$ 197	\$ 139	\$ 96	\$ 141	\$ 70	\$ 84	\$ 221	\$ 389	\$ 1,124	\$ 3,448	\$ 3,299
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 330	\$ 259	\$ 180	\$ 442	\$ 376	\$ 312	\$ 329	\$ 508	\$ 2,007	\$ 2,133	\$ 9,151	\$ 7,926
TOTALS	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 193,991	\$ 452,682	\$ 461,110
30% MUNI	\$ 16,196	\$ 16,231	\$ 17,796	\$ 19,827	\$ 18,188	\$ 18,456	\$ 15,562	\$ 17,033	\$ 53,417	\$ 58,197	\$ 135,805	\$ 138,333
4% DCTZC	\$ 2,159	\$ 2,164	\$ 2,373	\$ 2,644	\$ 2,425	\$ 2,461	\$ 2,075	\$ 2,271	\$ 7,122	\$ 7,760	\$ 18,107	\$ 18,444
66% DCVB	\$ 35,630	\$ 35,709	\$ 39,152	\$ 43,620	\$ 40,013	\$ 40,602	\$ 34,236	\$ 37,472	\$ 117,518	\$ 128,034	\$ 298,770	\$ 304,333
	\$ 53,986	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 193,991	\$ 452,682	\$ 461,110
Available	72,283	73507	65160	67077	69258	73050	73158	71918	117,157	117607	129,853	130086
Filled	10,502	11109	13333	15278	13715	14592	11823	13517	32,206	35297	62,031	63949
%	14.53%	15.11%	20.46%	22.78%	19.80%	19.98%	16.16%	18.80%	27.49%	30.01%	47.77%	49.16%
Average	\$ 96	\$ 91	\$ 83	\$ 81	\$ 82	\$ 79	\$ 81	\$ 79	\$ 102	\$ 102	\$ 135	\$ 136
Total Revenues	\$ 1,010,356	\$ 1,009,716	\$ 1,111,197	\$ 1,235,208	\$ 1,124,459	\$ 1,146,437	\$ 958,844	\$ 1,063,380	\$ 3,290,664	\$ 3,615,217	\$ 8,362,857	\$ 8,700,587
Adjustments for comparative purposes												
Late Collections								80		461		11,434
Total	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,856	\$ 178,058	\$ 194,452	\$ 452,682	\$ 472,544
Increase(Decrease)		0.2%		11.4%		1.5%		9.6%		9.2%		4.4%
10/31/2014												

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	Jul-13 Adj 1/31/14	Jul-14 Unadjusted	Aug-13 Adj 1/31/14	Aug-14 Unadjusted	Sep-13 Adj 1/31/14	Sep-14 Unadjusted	2013 YTD Total	2014 Lates YTD	2014 YTD Total	YTD Variance	%
Baileys Harbor	\$ 66,418	\$ 68,120	\$ 65,802	\$ 68,445	\$ 33,342	\$ 36,070	\$ 217,703	\$ 2,656	\$ 229,611	\$ 11,908	5.47%
Brussels	\$ -	\$ 97	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ 225	\$ 225	0.00%
Clay Banks	\$ 1,116	\$ 1,647	\$ 823	\$ 1,095	\$ 269	\$ 344	\$ 2,627	\$ 267	\$ 4,165	\$ 1,538	0.00%
Egg Harbor-Town	\$ 77,981	\$ 76,042	\$ 71,869	\$ 77,932	\$ 36,290	\$ 37,427	\$ 251,350	\$ 3,405	\$ 263,954	\$ 12,604	5.01%
Egg Harbor - Village	\$ 79,603	\$ 83,542	\$ 81,912	\$ 84,951	\$ 48,266	\$ 48,568	\$ 282,631	\$ 323	\$ 294,149	\$ 11,518	4.08%
Ephraim	\$ 108,573	\$ 97,928	\$ 110,922	\$ 102,299	\$ 67,178	\$ 67,507	\$ 380,426	\$ 13,988	\$ 375,585	\$ (4,841)	-1.27%
Forestville-Town	\$ 34	\$ -	\$ 44	\$ -	\$ -	\$ 6	\$ 78	\$ 66	\$ 72	\$ (7)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 5,169	\$ 5,427	\$ 5,157	\$ 5,763	\$ 2,154	\$ 2,551	\$ 20,066	\$ 1,132	\$ 23,156	\$ 3,090	15.40%
Gibraltar	\$ 126,728	\$ 131,277	\$ 126,114	\$ 132,972	\$ 82,905	\$ 88,657	\$ 472,787	\$ 12,761	\$ 505,266	\$ 32,479	6.87%
Jacksonport	\$ 21,725	\$ 20,799	\$ 21,186	\$ 21,687	\$ 6,448	\$ 6,375	\$ 62,977	\$ 1,129	\$ 62,742	\$ (235)	-0.37%
Liberty Grove	\$ 70,024	\$ 66,654	\$ 66,501	\$ 70,979	\$ 28,561	\$ 28,451	\$ 206,412	\$ 2,850	\$ 210,573	\$ 4,161	2.02%
Nasewaupsee	\$ 17,652	\$ 13,492	\$ 16,858	\$ 14,673	\$ 8,191	\$ 7,001	\$ 64,312	\$ 10,548	\$ 71,310	\$ 6,998	10.88%
Sevastopol	\$ 60,546	\$ 58,816	\$ 59,683	\$ 59,974	\$ 29,773	\$ 32,224	\$ 218,040	\$ 6,428	\$ 225,832	\$ 7,792	3.57%
Sister Bay	\$ 103,512	\$ 91,379	\$ 102,114	\$ 104,977	\$ 56,811	\$ 58,923	\$ 354,932	\$ 15,515	\$ 368,076	\$ 13,144	3.70%
Sturgeon Bay-City	\$ 93,389	\$ 88,586	\$ 90,140	\$ 98,417	\$ 65,678	\$ 67,898	\$ 422,968	\$ 7,647	\$ 451,104	\$ 28,136	6.65%
Sturgeon Bay-Town	\$ 6,647	\$ 7,484	\$ 6,434	\$ 7,660	\$ 2,469	\$ 2,602	\$ 19,872	\$ 1,233	\$ 23,987	\$ 4,115	20.71%
Union	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ (84)	0.00%
Washington Island	\$ 19,162	\$ 17,402	\$ 17,292	\$ 17,194	\$ 7,436	\$ 6,197	\$ 56,263	\$ 1,939	\$ 54,312	\$ (1,951)	-3.47%
TOTALS	\$ 858,364	\$ 828,693	\$ 842,852	\$ 869,146	\$ 475,770	\$ 490,800	\$ 3,033,529	\$ 81,886	\$ 3,164,118	\$ 130,590	
									0	<u>4.3%</u>	
30% MUNI	\$ 257,509	\$ 248,608	\$ 252,856	\$ 260,744	\$ 142,731	\$ 147,240					
4% DCTZC	\$ 34,335	\$ 33,148	\$ 33,714	\$ 34,766	\$ 19,031	\$ 19,632					
66% DCVB	\$ 566,520	\$ 546,937	\$ 556,282	\$ 573,637	\$ 314,008	\$ 323,928					
	<u>\$ 858,364</u>	<u>\$ 828,693</u>	<u>\$ 842,852</u>	<u>\$ 869,146</u>	<u>\$ 475,770</u>	<u>\$ 490,800</u>					
Available	137,735	137,795	137,445	137,259	127,540	126,477					
Filled	96,757	99,236	96,108	100,321	63,024	63,971					
%	70.25%	72.02%	69.92%	73.09%	49.42%	50.58%					
Average	\$ 163	\$ 162	\$ 161	\$ 163	\$ 139	\$ 141					
Total Revenues	\$ 15,757,478	\$16,050,458	\$ 15,476,612	\$16,392,646	\$8,744,731	\$9,038,333					
Adjustments for comp:											
Late Collections		45,642		24,269				0			
Total	\$ 858,364	\$ 874,335	\$ 842,852	\$ 893,415	\$ 475,770	\$ 490,800		0	0	0	
Increase(Decrease)		1.9%		6.0%		3.2%					
10/31/2014											