

Door County Tourism Zone Commission

Room Tax Collection Annual 2014 Summary by Municipality - Comparative

	Jan-13 Adj 1/31/14	Jan-14 Adj 7/31/14	Feb-13 Adj 1/31/14	Feb-14 Adj 7/31/14	Mar-13 Adj 1/31/14	Mar-14 Adj 7/31/14	Apr-13 Adj 1/31/14	Apr-14 Adj 7/31/14	May-13 Adj 1/31/14	May-14 Adj 7/31/14	Jun-13 Adj 1/31/14
Baileys Harbor	\$ 2,009	\$ 1,668	\$ 1,666	\$ 1,877	\$ 1,840	\$ 1,087	\$ 2,513	\$ 2,198	\$ 12,295	\$ 12,364	\$ 31,818
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 244	\$ 388
Egg Harbor-Town	\$ 3,170	\$ 3,506	\$ 4,274	\$ 4,564	\$ 3,766	\$ 3,000	\$ 3,036	\$ 3,031	\$ 13,912	\$ 15,087	\$ 37,052
Egg Harbor - Village	\$ 4,233	\$ 3,608	\$ 3,244	\$ 3,775	\$ 4,299	\$ 3,878	\$ 3,171	\$ 4,016	\$ 16,263	\$ 18,084	\$ 41,640
Ephraim	\$ 4,207	\$ 3,144	\$ 4,539	\$ 4,122	\$ 4,371	\$ 3,700	\$ 3,815	\$ 4,074	\$ 20,772	\$ 22,348	\$ 56,049
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 467	\$ 696	\$ 930	\$ 981	\$ 533	\$ 1,017	\$ 162	\$ 438	\$ 2,470	\$ 2,001	\$ 3,024
Gibraltar	\$ 9,221	\$ 9,513	\$ 9,489	\$ 9,914	\$ 7,219	\$ 7,213	\$ 7,284	\$ 7,857	\$ 28,806	\$ 31,552	\$ 75,021
Jacksonport	\$ 661	\$ 535	\$ 707	\$ 647	\$ 430	\$ 421	\$ 428	\$ 327	\$ 2,440	\$ 2,332	\$ 8,952
Liberty Grove	\$ 821	\$ 1,189	\$ 706	\$ 866	\$ 717	\$ 783	\$ 889	\$ 902	\$ 8,467	\$ 8,314	\$ 29,726
Nasawaupee	\$ 1,128	\$ 1,661	\$ 2,282	\$ 2,800	\$ 1,564	\$ 2,424	\$ 1,274	\$ 780	\$ 4,648	\$ 5,812	\$ 10,715
Sevastopol	\$ 4,606	\$ 4,175	\$ 5,879	\$ 5,852	\$ 6,536	\$ 5,869	\$ 5,151	\$ 5,574	\$ 12,364	\$ 13,924	\$ 33,502
Sister Bay	\$ 6,817	\$ 5,802	\$ 5,807	\$ 6,097	\$ 5,873	\$ 5,611	\$ 4,985	\$ 5,857	\$ 18,759	\$ 19,747	\$ 50,254
Sturgeon Bay-City	\$ 16,193	\$ 18,153	\$ 19,479	\$ 24,058	\$ 22,961	\$ 26,132	\$ 18,751	\$ 20,994	\$ 34,435	\$ 38,926	\$ 61,942
Sturgeon Bay-Town	\$ 121	\$ 197	\$ 139	\$ 96	\$ 141	\$ 70	\$ 84	\$ 221	\$ 389	\$ 1,124	\$ 3,448
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 330	\$ 259	\$ 180	\$ 442	\$ 376	\$ 312	\$ 329	\$ 508	\$ 2,007	\$ 2,133	\$ 9,151
TOTALS	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 193,991	\$ 452,682
30% MUNI	\$ 16,196	\$ 16,231	\$ 17,796	\$ 19,827	\$ 18,188	\$ 18,456	\$ 15,562	\$ 17,033	\$ 53,417	\$ 58,197	\$ 135,805
4% DCTZC	\$ 2,159	\$ 2,164	\$ 2,373	\$ 2,644	\$ 2,425	\$ 2,461	\$ 2,075	\$ 2,271	\$ 7,122	\$ 7,760	\$ 18,107
66% DCVB	\$ 35,630	\$ 35,709	\$ 39,152	\$ 43,620	\$ 40,013	\$ 40,602	\$ 34,236	\$ 37,472	\$ 117,518	\$ 128,034	\$ 298,770
	\$ 53,986	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 193,991	\$ 452,682
Available	72,283	73507	65160	67077	69258	73050	73158	71888	117,157	119771	129,853
Filled	10,502	11109	13333	15278	13715	14592	11823	13503	32,206	35262	62,031
%	14.53%	15.11%	20.46%	22.78%	19.80%	19.98%	16.16%	18.78%	27.49%	29.44%	47.77%
Average	\$ 96	\$ 91	\$ 83	\$ 81	\$ 82	\$ 79	\$ 81	\$ 79	\$ 102	\$ 102	\$ 135
Total Revenues	\$ 1,010,356	\$1,009,716	\$ 1,111,197	\$1,235,208	\$ 1,124,459	\$1,146,437	\$ 958,844	\$1,061,920	\$ 3,290,664	\$3,611,017	\$ 8,362,857
Adjustments for comparative purposes											
Late Collections										230	
Total	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 194,221	\$ 452,682
Increase(Decrease)		0.2%		11.4%		1.5%		9.5%		9.1%	
8/31/2014											

Door County Tourism Zone Commission

	Jun-14 Adj 7/31/14	Jul-13 Adj 1/31/14	Jul-14 Unadjusted	2013 YTD Total	2014 Lates YTD	2014 YTD Total	YTD Variance	%
Baileys Harbor	\$ 35,125	\$ 66,418	\$ 68,120	\$ 118,559	\$ 205	\$ 122,645	\$ 4,086	3.45%
Brussels	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ 97	\$ 97	0.00%
Clay Banks	\$ 568	\$ 1,116	\$ 1,647	\$ 1,535	\$ 125	\$ 2,585	\$ 1,050	0.00%
Egg Harbor-Town	\$ 39,959	\$ 77,981	\$ 76,042	\$ 143,191	\$ -	\$ 145,189	\$ 1,998	1.40%
Egg Harbor - Village	\$ 43,405	\$ 79,603	\$ 83,542	\$ 152,453	\$ 50	\$ 160,357	\$ 7,904	5.18%
Ephraim	\$ 56,474	\$ 108,573	\$ 97,928	\$ 202,326	\$ 1,519	\$ 193,310	\$ (9,016)	-4.46%
Forestville-Town	\$ -	\$ 34	\$ -	\$ 34	\$ -	\$ -	\$ (34)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 3,151	\$ 5,169	\$ 5,427	\$ 12,755	\$ 222	\$ 13,933	\$ 1,178	9.23%
Gibraltar	\$ 73,551	\$ 126,728	\$ 131,277	\$ 263,768	\$ 3,103	\$ 273,980	\$ 10,212	3.87%
Jacksonport	\$ 8,491	\$ 21,725	\$ 20,799	\$ 35,343	\$ 469	\$ 34,020	\$ (1,323)	-3.74%
Liberty Grove	\$ 29,584	\$ 70,024	\$ 66,654	\$ 111,350	\$ 247	\$ 108,539	\$ (2,811)	-2.52%
Nasauwapee	\$ 12,120	\$ 17,652	\$ 13,492	\$ 39,263	\$ 48	\$ 39,138	\$ (125)	-0.32%
Sevastopol	\$ 32,995	\$ 60,546	\$ 58,816	\$ 128,584	\$ 1,732	\$ 128,938	\$ 354	0.28%
Sister Bay	\$ 54,167	\$ 103,512	\$ 91,379	\$ 196,007	\$ 505	\$ 189,166	\$ (6,841)	-3.49%
Sturgeon Bay-City	\$ 60,293	\$ 93,389	\$ 88,586	\$ 267,150	\$ 265	\$ 277,407	\$ 10,257	3.84%
Sturgeon Bay-Town	\$ 3,299	\$ 6,647	\$ 7,484	\$ 10,969	\$ 531	\$ 13,023	\$ 2,054	18.72%
Union	\$ -	\$ 84	\$ -	\$ 84	\$ -	\$ -	\$ (84)	0.00%
Washington Island	\$ 7,926	\$ 19,162	\$ 17,402	\$ 31,535	\$ 28	\$ 29,009	\$ (2,526)	-8.01%
TOTALS	\$ 461,110	\$ 858,364	\$ 828,693	\$ 1,714,907	\$ 9,050	\$ 1,731,335	\$ 16,429	
						(0)	<u>1.0%</u>	
30% MUNI	\$ 138,333	\$ 257,509	\$ 248,608					
4% DCTZC	\$ 18,444	\$ 34,335	\$ 33,148					
66% DCVB	\$ 304,333	\$ 566,520	\$ 546,937					
	<u>\$ 461,110</u>	<u>\$ 858,364</u>	<u>\$ 828,693</u>					
Available	128609	137,735	130544					
Filled	63547	96,757	93912					
%	49.41%	70.25%	71.94%					
Average	\$ 136	\$ 163	\$ 162					
Total Revenues	\$8,650,896	\$ 15,757,478	\$15,219,460					
Adjustments for comp								
Late Collections	8,820				0			
Total	\$ 469,930	\$ 858,364	\$ 828,693		0	0	0	
Increase(Decrease)	3.8%		-3.5%					
8/31/2014								