

Door County Tourism Zone Commission

Room Tax Collection Annual 2014 Summary by Municipality - Comparative

	Jan-13 Adj 1/31/14	Jan-14 Adj 7/31/14	Feb-13 Adj 1/31/14	Feb-14 Adj 7/31/14	Mar-13 Adj 1/31/14	Mar-14 Adj 7/31/14	Apr-13 Adj 1/31/14	Apr-14 Adj 7/31/14	May-13 Adj 1/31/14	May-14 Adj 7/31/14
Baileys Harbor	\$ 2,009	\$ 1,668	\$ 1,666	\$ 1,877	\$ 1,840	\$ 1,087	\$ 2,513	\$ 2,198	\$ 12,295	\$ 12,364
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 244
Egg Harbor-Town	\$ 3,170	\$ 3,506	\$ 4,274	\$ 4,564	\$ 3,766	\$ 3,000	\$ 3,036	\$ 3,031	\$ 13,912	\$ 15,087
Egg Harbor - Village	\$ 4,233	\$ 3,608	\$ 3,244	\$ 3,775	\$ 4,299	\$ 3,878	\$ 3,171	\$ 4,016	\$ 16,263	\$ 18,084
Ephraim	\$ 4,207	\$ 3,144	\$ 4,539	\$ 4,122	\$ 4,371	\$ 3,700	\$ 3,815	\$ 4,074	\$ 20,772	\$ 22,348
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 467	\$ 696	\$ 930	\$ 981	\$ 533	\$ 1,017	\$ 162	\$ 438	\$ 2,470	\$ 2,001
Gibraltar	\$ 9,221	\$ 9,513	\$ 9,489	\$ 9,914	\$ 7,219	\$ 7,213	\$ 7,284	\$ 7,857	\$ 28,806	\$ 31,552
Jacksonport	\$ 661	\$ 535	\$ 707	\$ 647	\$ 430	\$ 421	\$ 428	\$ 327	\$ 2,440	\$ 2,332
Liberty Grove	\$ 821	\$ 1,189	\$ 706	\$ 866	\$ 717	\$ 783	\$ 889	\$ 902	\$ 8,467	\$ 8,314
Nasawaupee	\$ 1,128	\$ 1,661	\$ 2,282	\$ 2,800	\$ 1,564	\$ 2,424	\$ 1,274	\$ 780	\$ 4,648	\$ 5,812
Sevastopol	\$ 4,606	\$ 4,175	\$ 5,879	\$ 5,852	\$ 6,536	\$ 5,869	\$ 5,151	\$ 5,574	\$ 12,364	\$ 13,924
Sister Bay	\$ 6,817	\$ 5,802	\$ 5,807	\$ 6,097	\$ 5,873	\$ 5,611	\$ 4,985	\$ 5,857	\$ 18,759	\$ 19,747
Sturgeon Bay-City	\$ 16,193	\$ 18,153	\$ 19,479	\$ 24,058	\$ 22,961	\$ 26,132	\$ 18,751	\$ 20,994	\$ 34,435	\$ 38,926
Sturgeon Bay-Town	\$ 121	\$ 197	\$ 139	\$ 96	\$ 141	\$ 70	\$ 84	\$ 221	\$ 389	\$ 1,124
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 330	\$ 259	\$ 180	\$ 442	\$ 376	\$ 312	\$ 329	\$ 508	\$ 2,007	\$ 2,133
TOTALS	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 193,991
30% MUNI	\$ 16,196	\$ 16,231	\$ 17,796	\$ 19,827	\$ 18,188	\$ 18,456	\$ 15,562	\$ 17,033	\$ 53,417	\$ 58,197
4% DCTZC	\$ 2,159	\$ 2,164	\$ 2,373	\$ 2,644	\$ 2,425	\$ 2,461	\$ 2,075	\$ 2,271	\$ 7,122	\$ 7,760
66% DCVB	\$ 35,630	\$ 35,709	\$ 39,152	\$ 43,620	\$ 40,013	\$ 40,602	\$ 34,236	\$ 37,472	\$ 117,518	\$ 128,034
	\$ 53,986	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 193,991
Available	72,283	73507	65160	67077	69258	73050	73158	71888	117,157	117607
Filled	10,502	11109	13333	15278	13715	14592	11823	13503	32,206	35297
%	14.53%	15.11%	20.46%	22.78%	19.80%	19.98%	16.16%	18.78%	27.49%	30.01%
Average	\$ 96	\$ 91	\$ 83	\$ 81	\$ 82	\$ 79	\$ 81	\$ 79	\$ 102	\$ 102
Total Revenues	\$ 1,010,356	\$1,009,716	\$ 1,111,197	\$1,235,208	\$ 1,124,459	\$1,146,437	\$ 958,844	\$1,061,920	\$ 3,290,664	\$3,615,217
Adjustments for comparative purposes										
Late Collections										461
Total	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,776	\$ 178,058	\$ 194,452
Increase(Decrease)		0.2%		11.4%		1.5%		9.5%		9.2%
9/30/2014										

Door County Tourism Zone Commission

	Jun-13 Adj 1/31/14	Jun-14 Adj 7/31/14	Jul-13 Adj 1/31/14	Jul-14 Unadjusted	Aug-13 Adj 1/31/14	Aug-14 Unadjusted	2013 YTD Total	2014 Lates YTD	2014 YTD Total	YTD Variance	%
Baileys Harbor	\$ 31,818	\$ 35,125	\$ 66,418	\$ 68,120	\$ 65,802	\$ 68,445	\$ 184,361	\$ 1,366	\$ 192,252	\$ 7,891	4.28%
Brussels	\$ -	\$ -	\$ -	\$ 97	\$ -	\$ 129	\$ -	\$ -	\$ 225	\$ 225	0.00%
Clay Banks	\$ 388	\$ 568	\$ 1,116	\$ 1,647	\$ 823	\$ 1,095	\$ 2,358	\$ 125	\$ 3,679	\$ 1,321	0.00%
Egg Harbor-Town	\$ 37,052	\$ 39,959	\$ 77,981	\$ 76,042	\$ 71,869	\$ 77,932	\$ 215,060	\$ 2,905	\$ 226,027	\$ 10,967	5.10%
Egg Harbor - Village	\$ 41,640	\$ 43,405	\$ 79,603	\$ 83,542	\$ 81,912	\$ 84,951	\$ 234,365	\$ 97	\$ 245,355	\$ 10,990	4.69%
Ephraim	\$ 56,049	\$ 56,474	\$ 108,573	\$ 97,928	\$ 110,922	\$ 102,299	\$ 313,248	\$ 3,768	\$ 297,858	\$ (15,390)	-4.91%
Forestville-Town	\$ -	\$ -	\$ 34	\$ -	\$ 44	\$ -	\$ 78	\$ -	\$ -	\$ (78)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 3,024	\$ 3,151	\$ 5,169	\$ 5,427	\$ 5,157	\$ 5,763	\$ 17,912	\$ 503	\$ 19,976	\$ 2,064	11.52%
Gibraltar	\$ 75,021	\$ 73,551	\$ 126,728	\$ 131,277	\$ 126,114	\$ 132,972	\$ 389,882	\$ 5,836	\$ 409,685	\$ 19,803	5.08%
Jacksonport	\$ 8,952	\$ 8,491	\$ 21,725	\$ 20,799	\$ 21,186	\$ 21,687	\$ 56,529	\$ 1,129	\$ 56,367	\$ (162)	-0.29%
Liberty Grove	\$ 29,726	\$ 29,584	\$ 70,024	\$ 66,654	\$ 66,501	\$ 70,979	\$ 177,851	\$ 1,867	\$ 181,138	\$ 3,287	1.85%
Nasewaupee	\$ 10,715	\$ 12,120	\$ 17,652	\$ 13,492	\$ 16,858	\$ 14,673	\$ 56,121	\$ 6,302	\$ 60,065	\$ 3,944	7.03%
Sevastopol	\$ 33,502	\$ 32,995	\$ 60,546	\$ 58,816	\$ 59,683	\$ 59,974	\$ 188,267	\$ 3,102	\$ 190,281	\$ 2,014	1.07%
Sister Bay	\$ 50,254	\$ 54,167	\$ 103,512	\$ 91,379	\$ 102,114	\$ 104,977	\$ 298,121	\$ 14,877	\$ 308,515	\$ 10,394	3.49%
Sturgeon Bay-City	\$ 61,942	\$ 60,293	\$ 93,389	\$ 88,586	\$ 90,140	\$ 98,417	\$ 357,290	\$ 7,647	\$ 383,205	\$ 25,915	7.25%
Sturgeon Bay-Town	\$ 3,448	\$ 3,299	\$ 6,647	\$ 7,484	\$ 6,434	\$ 7,660	\$ 17,403	\$ 1,233	\$ 21,384	\$ 3,981	22.88%
Union	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ (84)	0.00%
Washington Island	\$ 9,151	\$ 7,926	\$ 19,162	\$ 17,402	\$ 17,292	\$ 17,194	\$ 48,827	\$ 1,773	\$ 47,949	\$ (878)	-1.80%
TOTALS	\$ 452,682	\$ 461,110	\$ 858,364	\$ 828,693	\$ 842,852	\$ 869,146	\$ 2,557,758	\$ 52,530	\$ 2,643,961	\$ 86,204	3.4%
30% MUNI	\$ 135,805	\$ 138,333	\$ 257,509	\$ 248,608	\$ 252,856	\$ 260,744					
4% DCTZC	\$ 18,107	\$ 18,444	\$ 34,335	\$ 33,148	\$ 33,714	\$ 34,766					
66% DCVB	\$ 298,770	\$ 304,333	\$ 566,520	\$ 546,937	\$ 556,282	\$ 573,637					
	\$ 452,682	\$ 461,110	\$ 858,364	\$ 828,693	\$ 842,852	\$ 869,146					
Available	129,853	129,936	137,735	137,239	137,445	132,566					
Filled	62,031	63,909	96,757	98,955	96,108	97,223					
%	47.77%	49.18%	70.25%	72.10%	69.92%	73.34%					
Average	\$ 135	\$ 136	\$ 163	\$ 161	\$ 161	\$ 164					
Total Revenues	\$ 8,362,857	\$8,694,215	\$ 15,757,478	\$15,965,219	\$ 15,476,612	\$15,949,588					
Adjustments for comp											
Late Collections		11,115		40,954				0			
Total	\$ 452,682	\$ 472,225	\$ 858,364	\$ 869,647	\$ 842,852	\$ 869,146		0	0	0	
Increase(Decrease)		4.3%		1.3%		3.1%					
9/30/2014											