

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for February 2022 reports
Room Tax Collection Annual 2022 Summary by Municipality - Comparative

	Jan-21 Adj 1/31/22	Jan-22	Feb-21 Adj 1/31/22	Feb-22	2021 YTD Total	2022 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 6,146	\$ 8,206	\$ 6,432	\$ 10,187	\$ 12,578	\$ 175	\$ 18,568	\$ 5,990	47.62%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 23	\$ 251	\$ 128	\$ 95	\$ 151	\$ -	\$ 347	\$ 196	0.00%
Egg Harbor-Town	\$ 9,897	\$ 14,088	\$ 12,767	\$ 19,324	\$ 22,664	\$ 56	\$ 33,469	\$ 10,805	47.67%
Egg Harbor - Village	\$ 7,889	\$ 13,386	\$ 8,638	\$ 14,050	\$ 16,527	\$ 403	\$ 27,839	\$ 11,312	68.45%
Ephraim	\$ 7,935	\$ 8,504	\$ 8,506	\$ 11,963	\$ 16,441	\$ 288	\$ 20,755	\$ 4,314	26.24%
Forestville-Town	\$ -	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ -	\$ (12)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,114	\$ 1,884	\$ 1,843	\$ 3,383	\$ 2,957	\$ (10)	\$ 5,257	\$ 2,300	77.79%
Gibraltar	\$ 15,665	\$ 19,495	\$ 14,038	\$ 24,529	\$ 29,703	\$ 765	\$ 44,790	\$ 15,087	50.79%
Jacksonport	\$ 2,203	\$ 3,494	\$ 2,290	\$ 3,244	\$ 4,493	\$ 21	\$ 6,759	\$ 2,266	50.42%
Liberty Grove	\$ 4,837	\$ 7,508	\$ 4,059	\$ 5,802	\$ 8,896	\$ -	\$ 13,310	\$ 4,414	49.61%
Nasewaupee	\$ 3,802	\$ 8,138	\$ 7,617	\$ 13,869	\$ 11,419	\$ 24	\$ 22,032	\$ 10,613	92.94%
Sevastopol	\$ 9,290	\$ 16,974	\$ 9,547	\$ 16,739	\$ 18,837	\$ 200	\$ 33,913	\$ 15,076	80.03%
Sister Bay	\$ 14,634	\$ 28,737	\$ 13,656	\$ 28,219	\$ 28,290	\$ 710	\$ 57,666	\$ 29,376	103.84%
Sturgeon Bay-City	\$ 21,742	\$ 41,102	\$ 32,734	\$ 57,234	\$ 54,476	\$ 404	\$ 98,740	\$ 44,264	81.25%
Sturgeon Bay-Town	\$ 1,550	\$ 2,082	\$ 844	\$ 1,532	\$ 2,394	\$ 36	\$ 3,650	\$ 1,256	52.45%
Union	\$ 101	\$ 601	\$ 306	\$ 279	\$ 407	\$ -	\$ 879	\$ 472	100.00%
Washington Island	\$ 454	\$ 1,004	\$ 628	\$ 958	\$ 1,082	\$ -	\$ 1,961	\$ 879	81.28%
TOTALS	\$ 107,280	\$ 175,454	\$ 124,046	\$ 211,407	\$ 231,327	\$ 3,073	\$ 389,933	\$ 158,607	68.56%
30% MUNI	\$ 32,184	\$ 52,636	\$ 37,214	\$ 63,422					
4% DCTZC	\$ 4,291	\$ 7,018	\$ 4,962	\$ 8,456					
66% DDC	\$ 70,805	\$ 115,799	\$ 81,870	\$ 139,528					
	<u>\$ 107,280</u>	<u>\$ 175,454</u>	<u>\$ 124,046</u>	<u>\$ 211,407</u>					
Available	80043	86264	73498	76798	153541		163062		
Filled	15038	17426	18995	20793	34033		38219		
%	18.79%	20.20%	25.84%	27.07%	22.17%		23.44%		
Average	\$ 133	\$ 133	\$ 123	\$ 132	\$ 127		\$ 132		
Total Revenues	\$1,999,294	\$2,318,875	\$2,328,376	\$2,736,331	\$4,327,670		\$5,055,206		
Adjustments for comparative purposes									
Late Collections		3,073				0			
Total	\$ 107,280	\$ 178,527	\$ 124,046	\$ 211,407	\$ 231,326	0	\$ 389,933		
Increase(Decrease)		66.4%		70.4%					
3/31/2022	-		-		0		-		

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.